



Amendment to PFC Application 1

Notice and Opportunity for Public Comment Palm Springs International Airport

August 29, 2024



FRASCA & ASSOCIATES, LLC

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Overview of Proposed Amendment

- The City intends to submit an amendment to the FAA to revise PFC impose-and-use authority for PFC application No. 92-01-C-03-PSP (Application 1)
- PFC authority for Application 1 would be amended from \$88,415,656 to \$67,645,769 to reflect reduced debt service following the refunding of bonds for PFC Project 01-002, Airport Terminal Expansion Phase IIA
- Although this amendment will result in a decrease in PFC authority, the FAA is requiring consultation as the approval was recorded in error in its systems entirely as pay-as-you-go and not bond-funded
- PFC Level: \$4.50 per eligible enplaned passenger
- Exempted carriers: Part 135 on-demand air taxi/commercial operators
- Estimated PFC collection dates
 - Application 1: 9/1/1992 effective date, 1/1/2019 expiration date
 - PSP PFC Program (all applications): 8/1/2027 expiration date

Opportunity for Public Comment

- In accordance with Section 158.24 of 14 CFR Part 158, these materials constitute the notice of opportunity for public comment on the amendment and include:
 - PFC level, estimated total PFC revenue to be collected, proposed charge effective date, and estimated charge expiration date
 - Name and contact for the person within the public agency to whom the comments should be sent
 - A description and brief justification of the project
- Public comments may be submitted until September 28, 2024 and should be sent to

Victoria Carpenter, C.M. – Airport Administration Manager
victoria.carpenter@palmspringsca.gov

Proposed Amendment to Application 1

- Reduction in PFC authority due to the refunding of bonds
- Original Application 1 approval included two projects: Terminal Expansion, Phase IA (01-001) and Terminal Expansion Phase, IIA (01-002)
- Projects 01-001 and 01-002 were combined into a single project through the first amendment to Application 1
- Project was completed in 1999
- No changes have occurred to the project description or justification

Project No.	Project Name	Approved PFC Authority	Proposed PFC Authority	Proposed Change in PFC Authority
01-001	Airport Terminal Expansion, Phase IA	\$0	\$0	\$0
01-002	Airport Terminal Expansion, Phase IIA	88,415,656	67,645,769	(20,769,887)
Total		\$88,415,656	\$67,645,769	\$(20,769,887)

Plan of Finance, Airport Terminal Expansion, Phase IIA

	Approved/ ¹	Proposed
PFC Pay-Go	\$88,415,656	\$0
PFC Bond Capital	-	33,662,770
PFC Financing and Interest	-	33,982,999
PFC Revenues, Total	88,415,656	67,645,769
Non-PFC Bond Capital	-	516,602
Total Project Cost (Excludes Financing)	\$34,179,372	\$34,179,372

¹ Although authorized as PFC-eligible debt service in the Application 1 Record of Decision, approvals are reported in SOAR as pay-go PFCs.

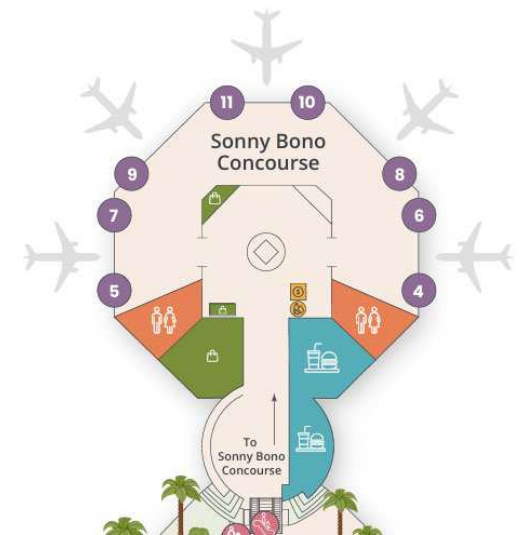


Image source: flypsp.com

Airport Terminal Expansion Phase IIA - Description

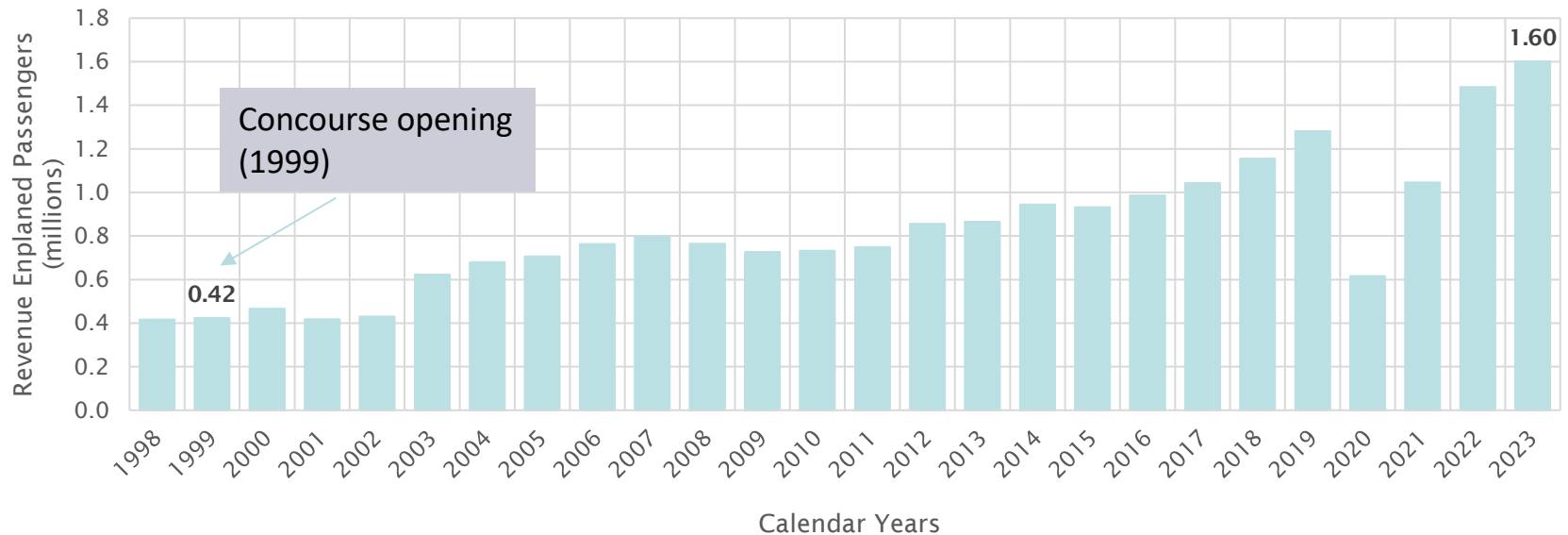
No changes occurred to the scope of the project as consulted and approved

1. **Phase 1:** Improvements and additions (approximately 43,000 SF) to the existing terminal building, including expansion of the bag claim area, installation of temporary holdroom areas, construction of an air-conditioned holdroom area supporting commuter and charter operations, a centralized control center, remodeling of existing public use areas, installation of a new passenger screening security check point, construction of an air carrier apron for three additional parking positions and a commuter aircraft apron, and construction of six new passenger boarding gates
2. **Phase 2:** Improvements and remodeling to the nonexclusive use areas of the existing terminal, including the installation of new roofing on curb frontage canopies, multi-use FIDS, and sound and visual baffles around cooling tower yard
3. **Phase 3:** Addition of 63,121 SF of nonexclusive use space to the terminal, including installation of air-conditioned two-level concourse and holdrooms, construction of second level boarding areas, installation of eight boarding bridges, and construction of open-air patio

Airport Terminal Expansion Phase IIA - Justification

No changes have occurred to the justification of the project as consulted and approved

The project was identified by the 1988 Master Plan as needed to accommodate anticipated traffic growth at the Airport. Since the project opened in 1999, passenger traffic grew almost threefold, from 0.42MM to 1.60MM (278%).



Source: U.S. Department of Transportation T100 database, accessed via Diio Mi, August 21, 2024.



THANK YOU!



FRASCA & ASSOCIATES, LLC