

# CITY OF PALM SPRINGS



## Regular Meeting Agenda

**JUNE 17, 2026**

**4:00 PM**

### **Airport Conference Room Palm Springs International Airport**

3400 E. Tahquitz Canyon Way  
Palm Springs, CA 92262  
Palmspringsca.gov

## **AIRPORT COMMISSION**

<b><u>City of Palm Springs</u></b>		<b>Riverside</b>	<b>City of</b>	<b>City of</b>
Kevin J. Corcoran (Chairman)	Todd Burke (Vice-Chair)	<b>County:</b>	<b>Cathedral City:</b>	<b>Palm Desert:</b>
Daniel Caldwell	Tracy Martin	Margaret Park	Christian Samlaska	Kevin Wiseman
Bryan Ebensteiner	Samatha McDermott	<b>City of</b>	<b>City of Coachella:</b>	<b>City of</b>
J. Crag Fong	Timothy Schoeffler	<b>Indian Wells:</b>	Yadira Perez	<b>Rancho</b>
Ken Hedrick	Vacant	Phil Valdez	<b>City of Desert</b>	<b>Mirage:</b>
		<b>City of</b>	<b>Hot Springs:</b>	<b>City of Indio:</b>
		<b>La Quinta:</b>	Dirk Voss	Rick Wise
		Geoffrey Kiehl		

**City Staff:** Scott C. Stiles, City Manager; Jeremy Keating, Assistant Airport Director; Victoria Carpenter, Interim Executive Director.

Commissioner Kevin Wiseman -City of Palm Desert  
71-703 Highway 111, Suite 2E  
Rancho Mirage, CA 92270

Commissioner Bryan Ebensteiner -City of Palm Springs  
234 Water St.,  
Excelsior, MN 55331

Commissioner Keith Young -City of Rancho Mirage  
6 Kai Ala Drive  
Lahaina, HI 96761

Please Click the link below to join the meeting remotely:

Link

<https://us02web.zoom.us/j/89753028450>

To join by telephone, dial 1-669-444-9171 US

Webinar ID: 897 5302 8450

To view, listen to, or participate in the meeting live, please use the above Zoom credentials. Individuals wishing to provide public testimony in person regarding an item on the agenda are requested to file a speaker card before the Public Testimony portion of the meeting closes.

You may submit your public comment to the Airport Commission electronically; materials may be emailed to [psp.commission@palmspringsca.gov](mailto:psp.commission@palmspringsca.gov). Transmittal prior to the start of the meeting will help ensure that your correspondence is fully considered. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record. For any inquiries, please contact the administration office at (760) 318-3905 or via email at [psp.commission@palmspringsca.gov](mailto:psp.commission@palmspringsca.gov).

View the Airport Commission meeting at the City's website <http://palmspringsca.gov/psctv> or on [YouTube](#).

- 1. CALL TO ORDER:**
- 2. PLEDGE OF ALLEGIANCE:**
- 3. ROLL CALL:**
- 4. ACCEPTANCE OF THE AGENDA:**
- 5. PUBLIC COMMENT:** The Airport Commission welcomes public input. Members of the public may address the Airport Commission on any item within the purview of the Commission by contacting the Commission Secretary at (760)318-3905 or [psp.commission@palmspringsca.gov](mailto:psp.commission@palmspringsca.gov). This time has been set aside for members of the public to address the Commission. Three (3) minutes will be assigned to each speaker. Pursuant to State Law, the Commission may not discuss or take action on issues not on the meeting agenda (Government Code Section 54954.2).
- 6. APPROVAL OF MINUTES:**
  - A. APPROVAL OF MINUTES FROM AIRPORT COMMISSION MEETING ON MAY 20, 2026.**  
**RECOMMENDATION:**  
Approve minutes from the Airport Commission Meeting on May 20, 2026.
- 7. DISCUSSION AND ACTION ITEMS:**
  - A. BAGGAGE CLAIM COLUMN ART PROJECT UPDATE**
  - B. EMERGENCY PREPAREDNESS UPDATE**
  - C. FINANCIAL UPDATE**
  - D. PROJECTS AND AIRPORT CAPITAL IMPROVEMENTS PROGRAM UPDATE**
  - E. MARKETING UPDATE**
- 8. EXECUTIVE DIRECTOR REPORT & COMMISSIONER REQUESTS AND REPORTS:**
- 9. RECEIVE AND FILE:**
  - A. PAST CITY COUNCIL ACTIONS**
  - B. FUTURE CITY COUNCIL UPDATE**

- C. MONTHLY AIRLINE ACTIVITY REPORT**
- D. AIRLINE ACTIVITY REPORT FISCAL YEAR COMPARISON**
- E. REQUEST FOR PROPOSAL (RFP) AND INVITATION FOR BID (IFB) UPDATE**
- F. FUTURE COMMITTEE MEETINGS**
- G. COMMITTEE ROSTER**

**10. ADJOURNMENT:**

AFFIDAVIT OF POSTING

State of California    )  
 County of Riverside  )ss.  
 City of Palm Springs )

I, Mariana Anguiano, Commission Secretary, of the City of Palm Springs, California, hereby certify this Agenda was delivered to each member of the Airport Commission, provided to all parties who have requested such notice, posted at City Hall before June 11, 2026 at 4:00pm, and posted on the City’s website as required by established policies and procedures.

Mariana Anguiano  
 Commission Secretary

PUBLIC NOTICE

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City’s website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Office of the City Clerk, (760) 323-8204, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



**AIRPORT COMMISSION**

**MINUTES OF THE REGULAR MEETING OF THE AIRPORT COMMISSION OF  
THE PALM SPRINGS INTERNATIONAL AIRPORT**

**Wednesday, May 20, 2026 - 4:00 P.M.**

**1. CALL TO ORDER:**

Chairman Corcoran called the Airport Commission meeting to order at 4:00 P.M. The meeting was held in-person and via videoconference.

Chairman Corcoran lead the Pledge of Allegiance.

**2. FAREWELL TO EXECUTIVE DIRECTOR OF AVIATION HARRY BARRETT JR.:**

Chairman Corcoran presented a plaque and expressed the Airport Commission’s gratitude, for Executive Director Barrett’s years of dedicated leadership at PSP.

**3. ROLL CALL:**

**Commissioner’s Present:**

Kevin Corcoran (Palm Springs) - Chairman	Christian Samlaska (Cathedral City)
Todd Burke (Palm Springs) -Vice Chair Via Zoom	Timothy Schoeffler (Palm Springs)
Daniel, Caldwell (Palm Springs)	Dirk Voss (Desert Hot Springs) Via Zoom
Bryan Ebensteiner (Palm Springs)	Kevin Wiseman (Palm Desert) Via Zoom
Dirk Voss (Desert Hot Springs)	Rick Wise (Indio) Via Zoom
Ken Hedrick (Palm Springs)	Keith Young (Rancho Mirage)
Geoffrey Kiehl (La Quinta)	Phil Valdez (Indian Wells)
Tracy Martin (Palm Springs) Via Zoom	Samantha McDermott (Palm Springs) Via Zoom

**Commissioners Absent:** J Craig Fong (Palm Springs), Margaret Park (Riverside County)

**Staff Present:**

Harry Barrett Jr. Executive Director  
Victoria Carpenter Assistant Airport Director  
Jeremy Keating, Assistant Airport Director  
Ryan Kaspari, Deputy Director of Capital Development  
Lowell Valencia - Miller, Executive Program Administrator  
Christina Brown, Executive Program Administrator  
Harman Singh, Project Manager  
Andrew Crider, Civil Engineer, Senior  
Liz Granillo, Accountant  
Jake Ingrassia, Marketing and Communications Specialist  
Stephen Belauskas, Marketing and Communications Specialist  
Jason Hodges, Strategy and Innovation Administrator  
Mariana Anguiano, Executive Administrative Assistant  
Kristopher Mooney, Director of Finance and Treasurer  
Jeremy Holm, City Attorney

**Others Present:**

Michelle Brantley, Accenture LLP.

**4. ACCEPTANCE OF AGENDA:**

MOTION BY COMMISSIONER SCHOEFFLER, SECOND BY COMMISSIONER WISE, CARRIED UNANIMOUSLY, to approve the agenda as presented.

**5. PUBLIC COMMENTS:**

Iain Parsons gave a public.

**6. APPROVAL OF MINUTES:**

**6.A** Minutes of the Airport Commission Meeting of April 15, 2026.

MOTION BY COMMISSIONER KIEHL, SECOND BY COMMISSIONER MARTIN, CARRIED UNANIMOUSLY approve the minutes of APRIL 15, 2026.

**7. DISCUSSION AND ACTION ITEMS**

**7.A** Art Program Update

Executive Program Administrator, Brown provided an update.

**7.B Festival Season Sponsorship Recap**

Strategy and Innovation Administrator, Hodges gave an update.

**7.C Business and Finance Committee Update**

Committee Chairman, Hedrick provided an update and recap.

**7.D Financial Update**

Accountant, Granillo provided an update.

**7.E Projects and Capital Improvement Program Update**

Project Manager, Singh provided an update

**7.F Marketing Update**

Marketing and Communications Specialist, Jake Ingrassia

**8. COMMISSIONERS REQUESTS AND REPORTS**

Commission Chair, Corcoran requested a quick follow-up on the summer concessions operations including hours and temporary closures. Executive Program Administrator, Valencia-Miller explained that efforts are underway to improve coffee service availability, staff training, signage, and operational monitoring to maintain guest service levels during the summer season. Commissioners discussed the importance of clear signage, adequate staffing, and continued oversight of concession operations.

**9. REPORT OF COUNCIL ACTIONS:**

**9.A** Past City Council Actions

**9.B** Future City Council Update

**10. RECEIVE AND FILE:**

**10.A** Airline Activity Report April 2026

**10.B** Airline Activity Report Fiscal Year Comparison

**10.C** Request For Proposal (RFP) and Invitation For Bid (IFB) Update

**11. COMMITTEES:**

**11.A** Future Committee Meetings

**11.B** Committee's Roster

Airport Commission Minutes  
May 20, 2026

**13. ADJOURNMENT:**

The Airport Commission adjourned at 4:58 P.M. to the Regular Meeting on June 17, 2026, at 4:00 P.M.

*Mariana Anguiano*

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Mariana Anguiano  
Executive Administrative Assistant



palm springs  
INTERNATIONAL AIRPORT

# Baggage Claim Columns Art Project & Art Program Update

JUNE 17, 2026

# Baggage Claim Area Columns Before Photo



# Completion of the Baggage Claim Area Columns Art Project



# Baggage Claim Columns Art Project Costs

## 1% For Art Account No. 4167065-80000

- Proposal Phase Artist Compensation  
5 – Artist submissions at \$1,000 per artist
- Commissioned Artwork Compensation for Final Artwork
- Column Wraps, Cleaning & Installation 14 Columns & Artist Information Wrap

### Project Costs

\$5,000

\$5,000

\$15,000

### 1% For Art Costs

\$25,000

## Terminal Building Operations & Maintenance (O&M) -Account No. 4157050-50035

- Luggage Tags – Reception Giveaway
- Potted succulent plants – Reception Giveaway
- Cookies with PSP Logo
- Reception Refreshments

\$613

\$600

\$317

\$250\*

### O&M Costs\*

\$1,780

\*Costs are not finalized and are subject to change

DESERT

OASIS

BUILT  
LANDSCAPE

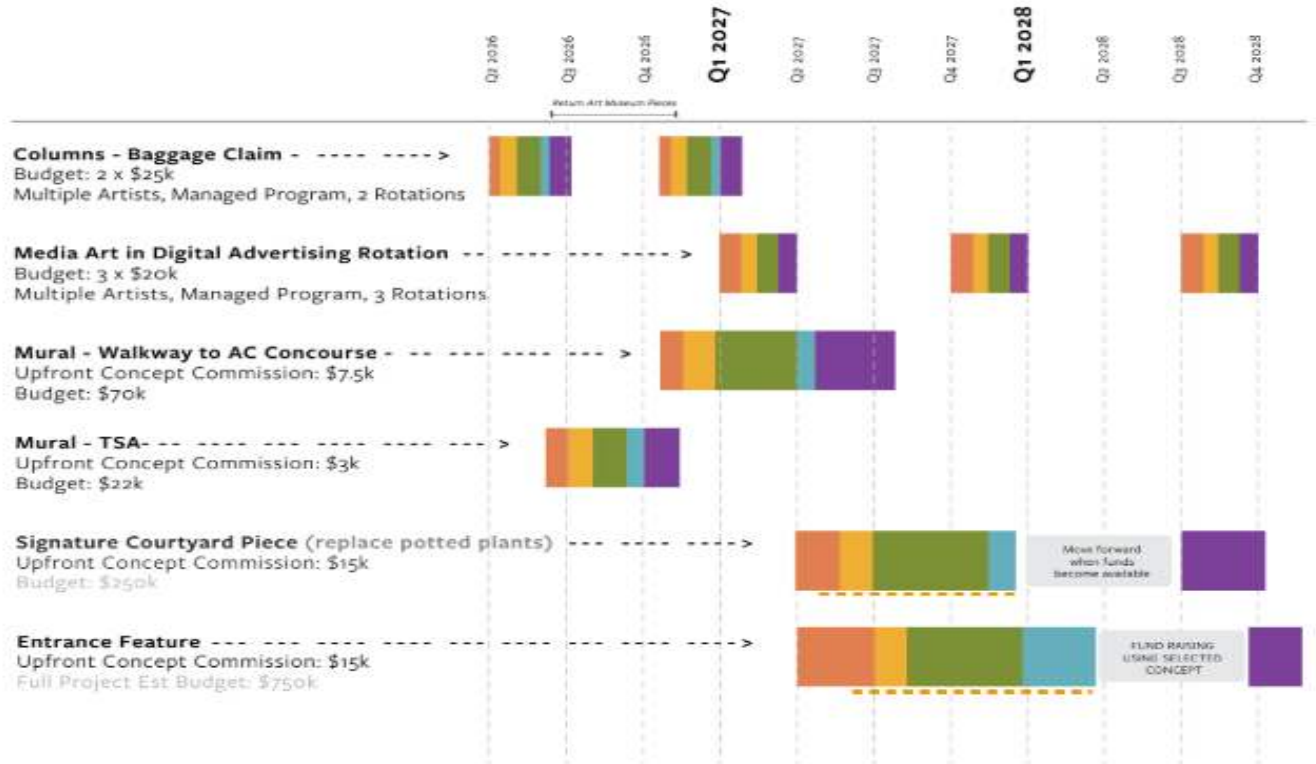


**Art@PSP – Launch & Artist Reception**

**Tuesday, June 16, 8:30 A.M.**

# BUILDING ON SUCCESS: PSP ART PROGRAM ENGAGEMENT OPPORTUNITIES

## Palm Springs Int'l Airport Art Program Engagement Options, Calendar Years 1 & 2



# Thank You

Airport Commission  
Palm Springs City Council & City Manager  
Art Working Group & Airport Staff  
Artist Patrick Barwinski  
Stakeholders  
Canyon Print



palm springs  
INTERNATIONAL AIRPORT



# Emergency Preparedness Update

Tom Woodard, CEM

Airport Emergency Planning  
Administrator



palm springs  
INTERNATIONAL AIRPORT

# Update on Major Preparedness Activities Since February

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- Airport Emergency Plan Review and Tabletop Exercise
- Logistical Preparedness
- Upcoming Training & Projects

# Airport Emergency Plan Review and Tabletop Exercise



- 71 Participants from more than 30 partner agencies.
- Agencies included city, county, state, and federal partners, as well as non-profit and private sector.
- Included the full scope of fire, EMS, and law enforcement partners, including hospitals and transport providers.
- Very positive feedback as to renewed interagency outreach and engagement.

# Airport Emergency Plan Review and Tabletop Exercise

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- Recap
  - Strong tenant/community/city engagement with a diverse group.
  - Positive engagement with mutual aid partners who had not been engaged in some time (Ex: AMR, Riverside County Sheriff).
  - Tenants with major resources were willing to actively assist in the response and recovery efforts.
  - Great overall interagency cooperation, especially between air carriers.
  - Consensus is that exercises like this help keep our team and our partners' skills sharp for when a real emergency or disaster occurs.

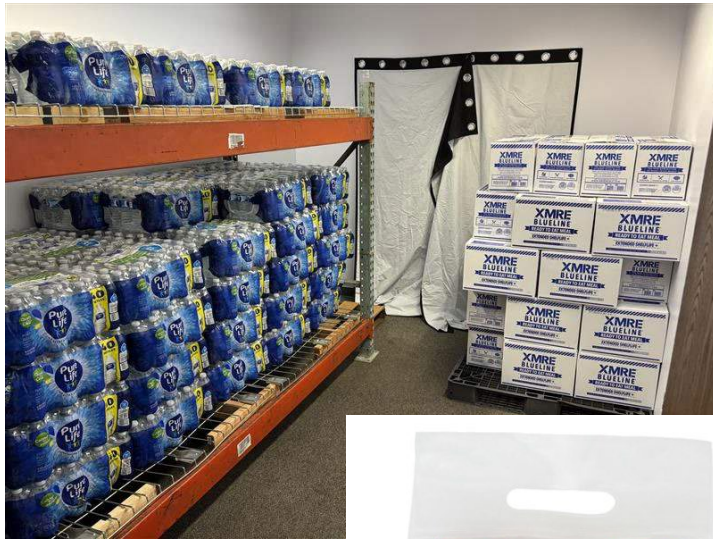
# Logistical Preparedness



- Incident Management Supplies for:

- Airport EOC/DOC
- Field Response Staged At:
  - Airport Control Center
  - Alternate Airport Control Center
  - Operations Supervisor Vehicle
  - Airport Administration

# Logistical Preparedness



- Disaster Water, Food, Medical, and Shelter Supplies for PSP Staff
  - Water & Food:
    - 50 People for 6 Days (9.5 Days w/ Rationing); or
    - 100 People for 3 Days (5.5 Days w/ Rationing)
    - Also, trying to negotiate agreements with on-site vendors.
  - Medical:
    - 100 Minor/Moderate Injuries or 5-10 Major Injuries.
    - Stop-the-Bleed Kits pre-staged at AED Locations.

# Logistical Preparedness



- Disaster Water, Food, Medical, and Shelter Supplies for PSP Staff
  - Sheltering:
    - 50 People (Based on 12 Hour Shifts)
    - 100 by Q3
- Smaller supply caches are being established at New Airport Administration Offices and Bono Terminal.

# Upcoming Training & Major Projects



## Q3 (July - September)\*

- Basic Incident Management Training
- Psychological First Aid Training for PSP Staff and Tenants
- EOC/DOC Conversion Build Out
- Airport Emergency Plan Revision
- Friends & Family Support Planning Workshop

## Q4 (October - December)\*

- Airport Emergency Plan Revision Effort (*Continued*)
- Disaster First Aid Training for PSP Staff and Tenants
- Emergency Operations Center & Incident Command Post Training
- Emergency Communications Systems Training for PSP Staff
- Major Planning for 2027 Part 139 Full Scale Exercise

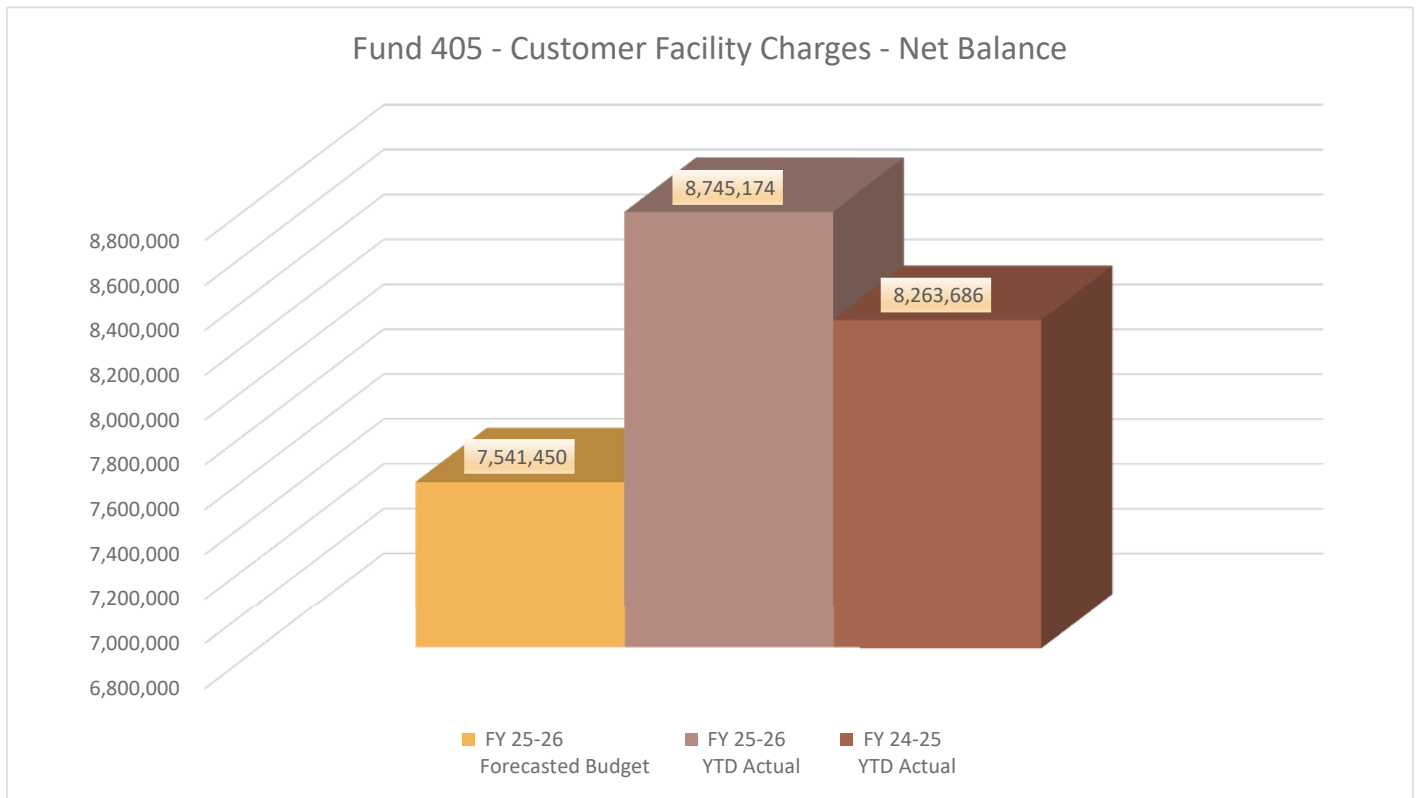
\* Dates are estimated and subject to change

*Questions?*

**CITY OF PALM SPRINGS  
PALM SPRINGS INTERNATIONAL AIRPORT**

Financial Summary  
Ending May 31, 2026

<b>Fund 405 - Customer Facility Charges</b>	<b>FY 25-26 Forecasted Budget</b>	<b>FY 25-26 YTD Actual</b>	<b>FY25-26 % Of Budget</b>	<b>FY 24-25 YTD Actual</b>	<b>FY 24-25 vs FY 25-26 % Change</b>
Operating Revenue	9,765,131	8,856,114	91%	8,312,081	7%
Operating Expenditures	2,223,681	110,940	5%	48,395	129%
<b>Surplus / (Deficit)</b>	<b>7,541,450</b>	<b>8,745,174</b>	<b>116%</b>	<b>8,263,686</b>	<b>-6%</b>



Fund 405 is the airports fund for customer facility charges (CFC).

**Revenues**

CFC revenue is collected by the car rental concessionaires and remitted to the Airport according to state law to support the future consolidated rental car facility project. In March 2022, City Council approved a change in the collection methodology rate from \$10 per transaction to \$9 per day up to five days maximum.

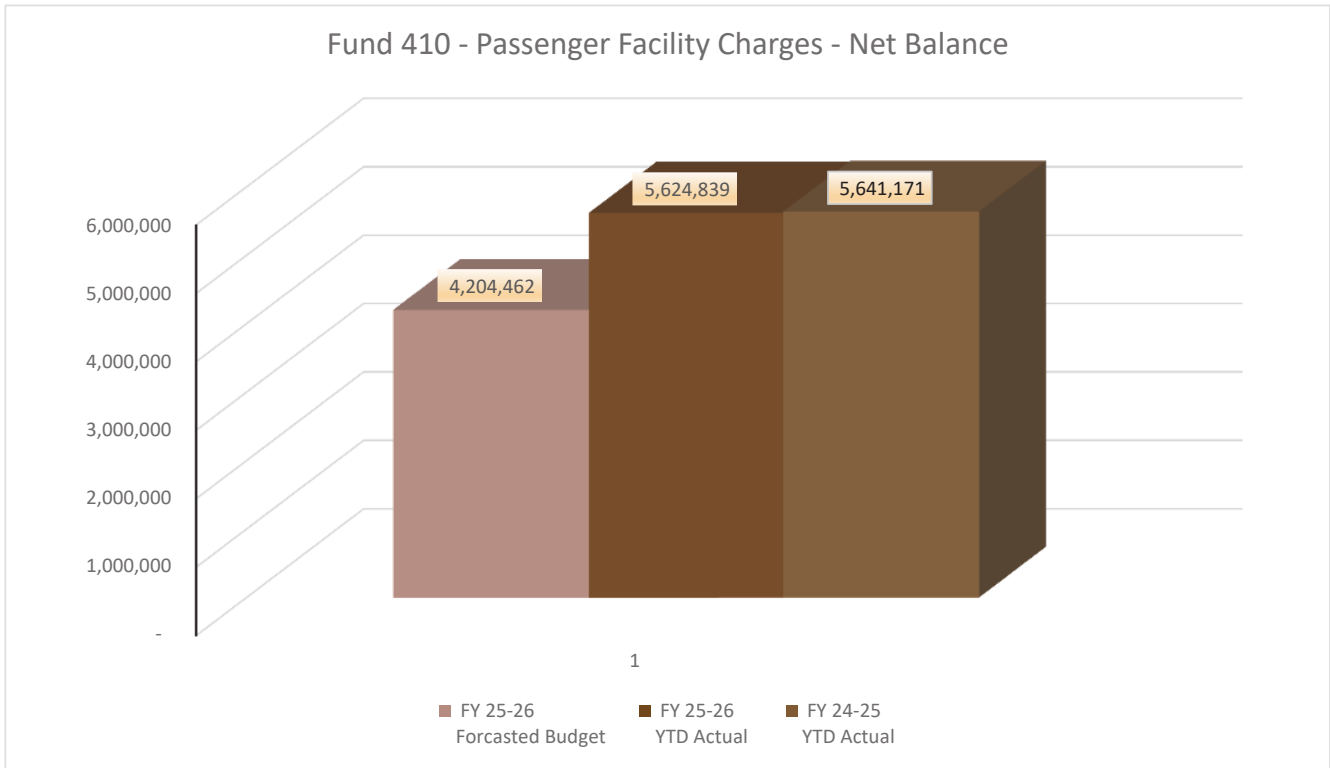
YTD, revenues of \$8,856,114 represents 91% of the full year budget, reflecting seasonal nature of CFC revenues.

**Expenditures**

YTD, expenditures of \$110,940 represents 5% of the full year budgeted expenditures.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
 Financial Summary  
 Ending May 31, 2026

<b>Fund 410 - Passenger Facility Charges</b>	<b>FY 25-26 Forecasted Budget</b>	<b>FY 25-26 YTD Actual</b>	<b>FY25-26 % Of Budget</b>	<b>FY 24-25 YTD Actual</b>	<b>FY 24-25 vs FY 25-26 % Change</b>
Operating Revenue	6,823,575	5,895,371	86%	5,947,508	-1%
Operating Expenditures	2,619,113	270,533	10%	306,337	-12%
<b>Surplus / (Deficit)</b>	<b>4,204,462</b>	<b>5,624,839</b>	<b>134%</b>	<b>5,641,171</b>	<b>0%</b>



Fund 410 is the airports fund for passenger facility charges (PFC).

**Revenues**

The PFC, provides a source of additional capital to improve, expand, and repair the nation’s airport infrastructure. The FAA must approve any facility charges imposed on enplaning passengers. The PFC at PSP is \$4.50 and the maximum PFC charge on any one passenger travel ticket is capped at \$18.00.

YTD, revenues of \$5,895,371 represents 86% of the full year budget, reflecting seasonal nature of PFC revenues.

**Expenditures**

On July 18, 2019, the City of Palm Springs issued 2019 Airport Passenger Facility Charge Revenue Bonds for \$22,270,000 to finance a portion of the design, acquisition, and construction of ticketing hall and baggage handling system improvements. Interest is payable semiannually on June 1, and December 1 of each year, commencing December 1, 2019, until maturity or earlier redemption. FY 25-26 principal is \$1,865,000 and interest is \$633,750. Expenses to fund 410 include principal and interest and contractual services to the bond consultant.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
 Financial Summary  
 Ending May 31, 2026

<b>Fund 415 - Airport Operations &amp; Maintenance</b>	<b>FY 25-26 Forecasted Budget</b>	<b>FY 25-26 YTD Actual</b>	<b>FY25-26 % Of Budget</b>	<b>FY 24-25 YTD Actual</b>	<b>FY 24-25 vs FY 25-26 % Change</b>
Operating Revenue	54,538,758	53,231,812	98%	48,970,542	9%
Operating Expenditures	64,098,772	38,190,986	60%	47,318,287	-19%
<b>Surplus / Deficit</b>	<b>(9,560,014)</b>	<b>15,040,827</b>	<b>-157%</b>	<b>1,652,255</b>	<b>810%</b>

Fund 415 is the airports operation & maintenance fund which records for all the revenues and expenditures.

**Revenues**

Airport revenues included operating and non-operating revenues from airlines, fuel fees, terminal rentals, ground rentals, concessions, fines, parking, ground transportation, grant reimbursements, admission fees for the Palm Springs Air Museum and interest income.

**Expenditures**

Airport expenditures consist of personnel, contractual services, safety and security (Aircraft Rescue and Fire Fighting (ARFF) and law enforcement), utilities, maintenance, supplies, operating equipment, insurance, employee development, equipment rentals and repairs.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending May 31, 2026

<b>Fund 415 - Airport Operations &amp; Maintenance</b>	FY 25-26 Forecasted Budget	FY 25-26 YTD Actual	FY25-26 % Of Budget	FY 24-25 YTD Actual	FY 24-25 vs FY 25-26 % Change
<b>Operating Revenue</b>					
<b>Airline Revenue</b>					
Landing Fees	6,994,958	5,905,722	84%	6,970,587	-15%
Terminal Airline Space/Joint Use	6,851,243	8,017,397	117%	6,273,649	28%
Gate Per Use Fees	2,265,677	2,450,287	108%	2,302,204	6%
Passenger Loading Bridge Fee	580,091	811,949	140%	488,855	66%
Baggage Handling System Fees	573,558	810,413	141%	359,359	126%
<b>Total Airline Revenues</b>	<b>17,265,527</b>	<b>17,995,767</b>	<b>104%</b>	<b>16,394,655</b>	<b>10%</b>
<b>Non-Airline Revenue</b>					
General Aviation	527,400	442,505	84%	396,090	12%
Non-Aeronautical Ground Rental	670,980	553,520	82%	616,147	-10%
Aeronautical Ground Rental	1,372,284	1,331,776	97%	1,206,030	10%
Parking	6,332,898	6,329,232	100%	5,827,129	9%
Airport Use Permits	120,000	154,763	129%	117,738	31%
Non-Airline Terminal Rent Fee	1,045,281	1,353,154	129%	958,459	41%
Non-Airline Term Rent Fee F&B	1,769,472	1,641,014	93%	1,343,224	22%
Non-Airline Term Rent Fee Retail	2,394,660	1,950,699	81%	1,730,095	13%
Rental Car - Overflow Parking	368,085	228,083	62%	240,353	-5%
Advertising	904,305	774,800	86%	786,066	-1%
On Airport Rental Car	14,665,829	13,850,585	94%	13,281,061	4%
Commercial Services Fees	1,385,796	1,337,226	96%	1,280,367	4%
Ground Transportation Fees	2,147,531	1,882,461	88%	1,417,911	33%
Customs	448,233	428,789	96%	412,095	4%
All Other Revenue	3,120,476	2,977,438	95%	2,963,122	0%
<b>Total Non-Airline Revenue</b>	<b>37,273,231</b>	<b>35,236,045</b>	<b>95%</b>	<b>32,575,887</b>	<b>8%</b>
<b>Total Operating Revenues</b>	<b>54,538,758</b>	<b>53,231,812</b>	<b>98%</b>	<b>48,970,542</b>	<b>9%</b>

**Airline Revenue** all showed performance, collectively contributing to a 9% increase in total airline revenues over the prior

**Non-Airline Revenue** grew by 8% over the prior year.

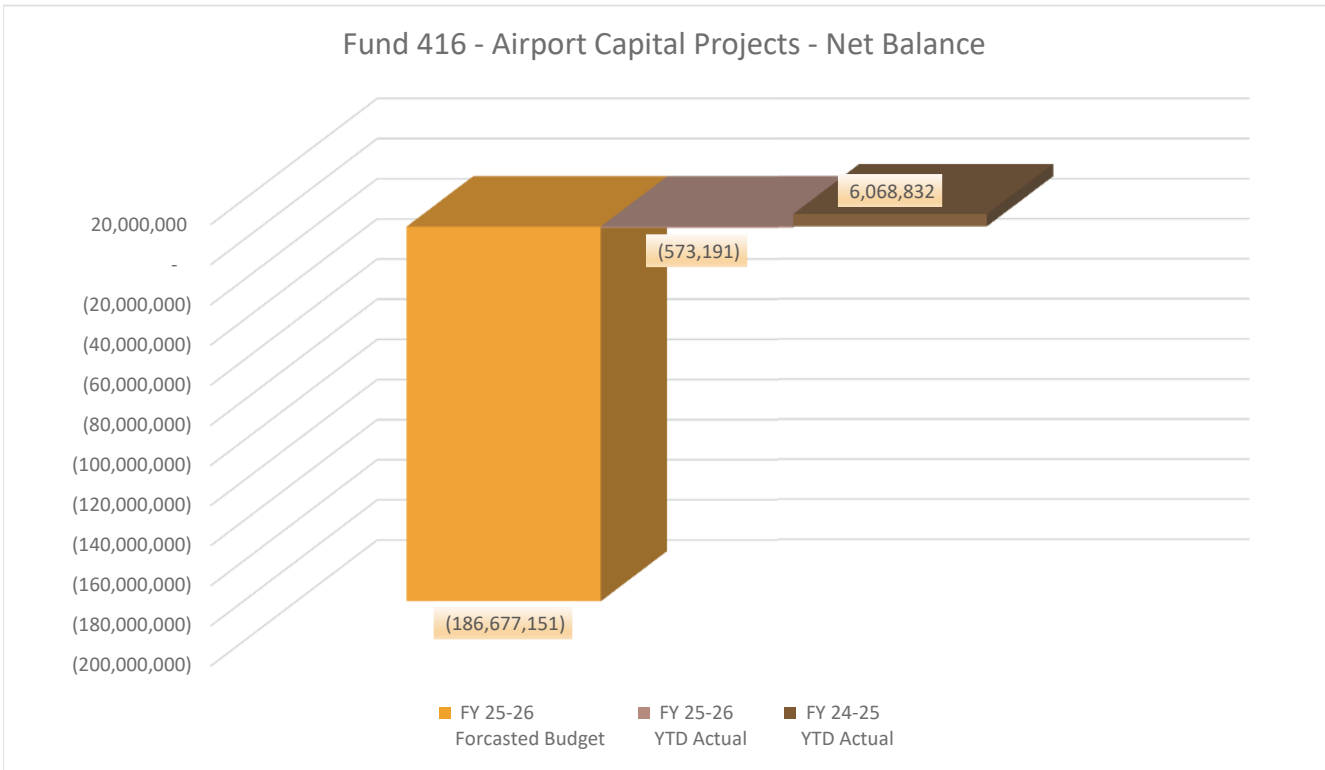
**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending May 31, 2026

<b>Fund 415 - Airport Operations &amp; Maintenance</b>	FY 25-26 Forecasted Budget	FY 25-26 YTD Actual	FY25-26 % Of Budget	FY 24-25 YTD Actual	FY 24-25 vs FY 25-26 % Change
<b>Operating Expenditures</b>					
Airport Administration	12,355,439	6,604,704	53%	6,540,096	1%
Airport Information Technology	1,788,408	991,571	55%	845,712	17%
Airport Law Enforcement	3,938,668	2,913,875	74%	3,195,840	-9%
Aviation Security	2,558,031	1,404,112	55%	580,710	142%
Airside Operations	6,603,776	5,811,242	88%	5,571,014	4%
Airport Rescue - Fire	6,655,018	4,622,051	69%	4,446,260	4%
Landside Operations	3,350,765	2,660,633	79%	2,574,672	3%
Grounds Maintenance	1,009,028	545,756	54%	355,905	53%
Terminal Building Operations	9,988,627	7,231,443	72%	6,857,815	5%
Passenger Boarding Bridges	99,710	48,210	48%	28,995	66%
Baggage Handling System	1,109,939	815,048	73%	570,896	43%
Control Center Operations	4,674,327	3,436,674	74%	4,392,284	-22%
U.S. Customs	516,487	275,419	53%	242,396	14%
Planning & Projects	1,552,253	816,198	53%	227,197	259%
Budget Transfer Out	7,898,295	-	0%	-	0%
<b>Total Operating Expenditures</b>	<b>64,098,772</b>	<b>38,176,935</b>	<b>60%</b>	<b>36,429,793</b>	<b>5%</b>
<b>Surplus / (Deficit)</b>	<b>(9,560,014)</b>	<b>15,054,878</b>	<b>-157%</b>	<b>12,540,748</b>	<b>20%</b>

Year-to-date, the Airport has allocated 46% of its budget to Salaries & Benefits, 22% to Contractual Services, 7% to Utilities, 4% to Materials & Supplies. 2% to Insurance and 19% to Other City Services.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
 Financial Summary  
 Ending May 31, 2026

<b>Fund 416 - Airport</b>					FY 24-25
<b>Capital Projects</b>	FY 25-26	FY 25-26	FY25-26	FY 24-25	vs
	Forecasted Budget	YTD Actual	% Of Budget	YTD Actual	FY 25-26
					% Change
Operating Revenue	37,051,071	8,774,756	24%	17,320,493	-49%
Operating Expenditures	223,728,222	9,347,947	4%	11,251,660	-17%
<b>Surplus / (Deficit)</b>	<b>(186,677,151)</b>	<b>(573,191)</b>	<b>0%</b>	<b>6,068,832</b>	<b>-109%</b>



Fund 416 is the Airport Capital Program

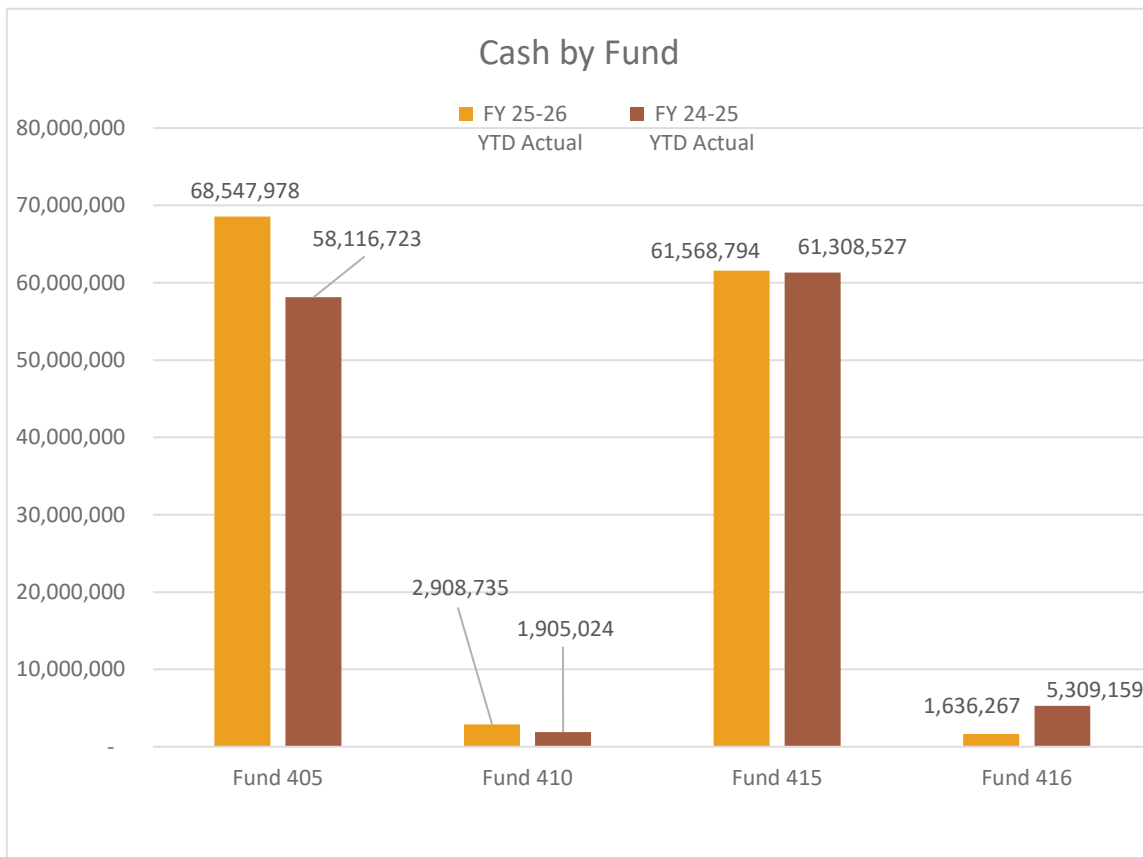
**Revenues**

Airport Improvement Program (AIP) grants are offered to PSP to provide funding assistance for eligible capital projects that meet the criteria of the federal program. Additional funding is being distributed through AIP grant program by the Bipartisan Infrastructure Law (BIL). These grants have a 9.34% local share and the remaining 90.66% are reimbursed by the FAA.

**NOTE:** The defici for the period reflects outstanding TSA reimbursements currently pending regulatory approval.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
 Financial Summary  
 Ending May 31, 2026

<b>Cash Summary</b>	<b>FY 25-26 YTD Actual</b>	<b>FY 24-25 YTD Actual</b>
<b>Fund 405</b>	68,547,978	58,116,723
<b>Fund 410</b>	2,908,735	1,905,024
<b>Fund 415</b>	61,568,794	61,308,527
<b>Fund 416</b>	1,636,267	5,309,159





A Department of the City of Palm Springs

Palm Springs International Airport  
3400 E. Tahquitz Canyon Way, Suite 1  
Palm Springs, CA 92262-6966

flypsp.com  
T: (760) 318-3800

DATE: June 8, 2026  
TO: Chairman Corcoran and Airport Commissioners  
FROM: Harman Singh, Project Manager  
SUBJECT: Projects and Airport Capital Improvement Update

### **Capital Projects**

#### **Bono Concourse Escalators:**

**Background:** This project aims to replace the escalators leading to the Sonny Bono Concourse to reduce noise and improve operational uptime. Both Sonny Bono Concourse escalators were refurbished with in-truss replacements 9 years ago. At the request of the Airport Commission, the Executive Director of Aviation has directed Airport staff to research the costs and efforts required for a full replacement.

#### **Status:** In Progress

- The project is in production.
- Staff are actively working with the contractors during their bi-weekly meetings to get updates on production, discussions on laydown areas and other documents to prep for mobilization.
- PSP internal staff meetings have been initiated to discuss coordination to minimize operational impact and other factors affecting the passengers.

#### **Next Steps:**

- Escalator equipment manufacturing and delivery of material.

#### **Timeline:**

- Escalator equipment is expected to be delivered in August and installation completion by end of September 2026.

#### **Taxicab/Transportation Network Company (TNC) Shade Structures - Measure J Funds:**

**Background:** This project is one of the four capital improvement projects funded through Measure J. The project involves the design and installation of dedicated shade structures in the pick-up area for Taxicab services and TNC's, specifically Uber Technologies Inc. and Lyft Inc. The goal is to enhance passenger comfort and safety by providing protection from the elements, thereby contributing to a more positive transportation experience.

#### **Status:** In Progress

- Staff have received a proposal from the shade structure vendor and working with procurement team on issuing a purchase order.

**Next Steps:**

- Contract execution.

**Timeline:**

- Contract execution is expected in June.

**Outbound Baggage Handling System Replacement:**

**Background:** This project is intended to modify or replace the existing outbound baggage handling system with a new system to improve capacity and efficiency, enhance baggage tracking through additional technology, reduce or eliminate single points of failure, and improve overall ergonomics for staff.

**Status:** In Progress

- Swinerton Builders (General Contractor) has been mobilized at the airport.
- Site investigations (electric, underground utility) in progress.

**Next Steps:**

- Excavation and site investigation to continue.
- Foundation preparation for the temporary baggage handling station.

**Timeline:**

- Continuous progress per the schedule.

**Restroom Renovations – Design Phase:**

**Background:** City Council approved the design and renovation of all public restrooms Airport-wide in the Fiscal Year 2023 budget. The project includes demolition and replacement of flooring and fixtures, upgrades to ventilation and lighting systems, and the conversion of select restrooms to gender neutral facilities.

**Status:** In Progress

- City has approved the stamped plans.

**Next Steps:**

- Airport staff to review detailed cost estimate submitted by the Architectural team for funding/budget strategy.

**Timeline:**

- TBD.

### **Purchase of (8) Plug-In Electric Vehicle (EV) Pickup Trucks & EV Chargers:**

**Background:** This project involves the procurement of eight (8) zero-emission pickup trucks and four (4) electric vehicle (EV) chargers to replace the existing gas-powered Airport fleet trucks. The purchase supports the Airport's efforts to minimize environmental impact. The project is funded by the Federal Aviation Administration (FAA) through the Airport Zero Emissions Vehicle (ZEV) and Infrastructure Pilot Program.

**Status:** In Progress

- All eight (8) trucks have been delivered to the city yard.
- Charging infrastructure is being installed at the airport to power the EV trucks

**Next Steps:**

- Complete installing the chargers.

**Timeline:**

- Charger installation and all trucks expected to be in service by mid-July.

### **(80) Electric Vehicle Chargers Installation:**

**Background:** This project will install 80 Electric Vehicle Charging Systems (EVCS) at parking Lot-B located at the airport. The 80 EVCS consists of 39 dual port charger pedestals and (2) single port pedestals. This project is part of Southern California Edison (SCE) Charge Ready Program & SCE has provided site design and layout. SCE will complete the installation of load-side infrastructure and provide infrastructure to the stub up.

**Status:** In Progress

- EV chargers are being installed at the airport.

**Next Steps:**

- Project completion and activation of the EV chargers.

**Timeline:**

- Installation is expected to be completed in June.

### **Hangar 18 Outfall Repair Project:**

**Background:** Project is to repair the damaged Stormwater Outfalls and damaged pavement due to hurricane Hilary. The scope includes the demolish of the existing security fence, the Stormwater Outfalls and the damaged pavement. Installing new concrete Stormwater Outfalls, new perimeter fence with the new standards.

**Status:** In Progress

- Utility (Communication and fire hydrants) relocation is complete.
- Contractor will be mobilizing work crew by mid-June.

**Next Steps:**

- Construction progress and completion.

**Timeline:**

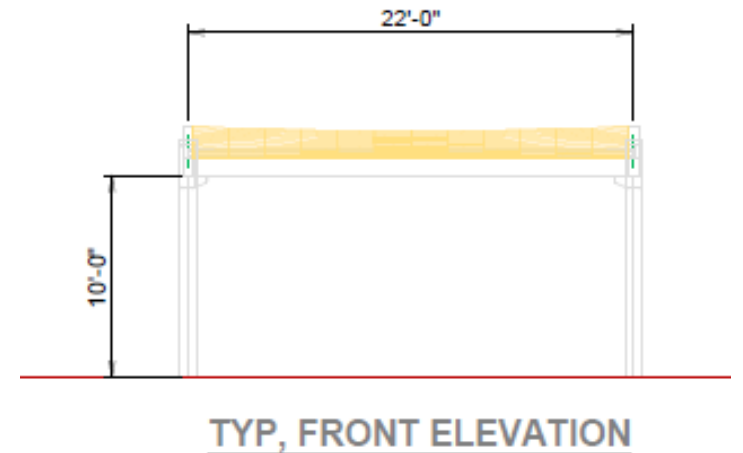
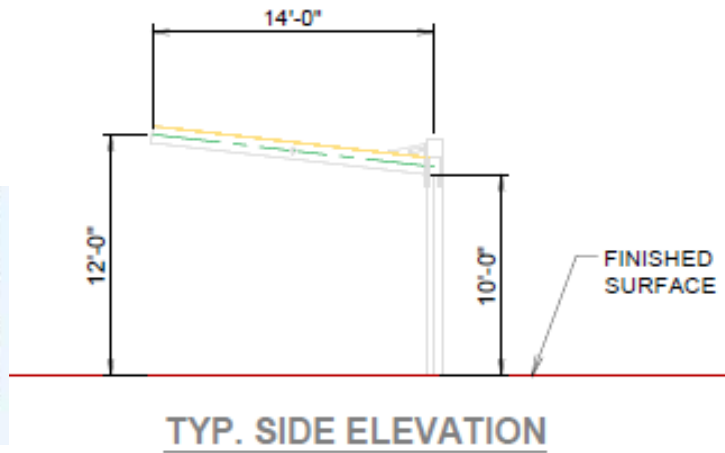
- Project is expected to be complete by early-August.

**Bono Seating Project Timeline:**

- April 2026 – Staff presented the airport commission seating vendor options and guidance to proceed.
- Current Status – Staff received a quote and seating layout and is being evaluated.

## Projects Visual Updates:

Transportation Network Company (TNC) Shade Structures:





palm springs  
INTERNATIONAL AIRPORT

## Projects Visual Updates:

Outbound Baggage Handling System Replacement:



## Projects Visual Updates:

(8) EV Pickup Trucks and EV Chargers:





palm springs  
INTERNATIONAL AIRPORT

## Projects Visual Updates:

(80) Electric Vehicle Chargers Lot-B:



# Marketing, Air Service, Communications, & Guest Experience

June 2026



# Air Service

# Passenger Traffic



## Total Passengers (Arriving & Departing)

May 2026	May 2025	% Passenger Change
229,699	249,008	-7.8%

## Passengers Arriving on Canadian Airlines

May 2026	May 2025	% Passenger Change
4,669	7,407	-36.97%

# Q3: Strong Summer Outlook!



**+3%**

Q3 SEAT CAPACITY



**+18,000**

SEATS



**JULY +8%**

SEAT CAPACITY



**CANADA +4.4%**

SEAT CAPACITY

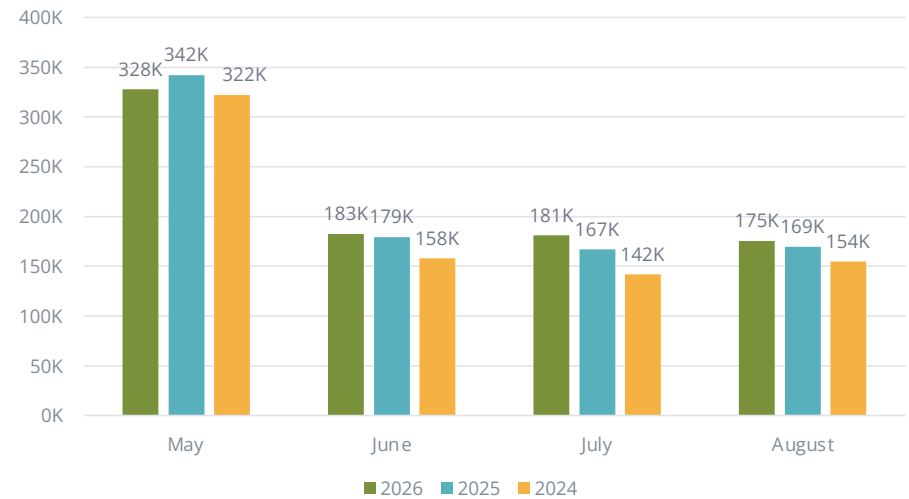
# Total Seats/Flights\*



## Total\* Scheduled Seats/Flights

Month	% Seat Change	Seats
June	<b>+1.7%</b>	+3.1K
July	<b>+8.3%</b>	+13.9K
August	<b>+3.5%</b>	+5.9K
September	<b>-0.3%</b>	-0.5K

## Total\* Scheduled Seats



\*Includes domestic and international departures and arrivals. Based on 6/11/26 flight schedules, subject to change subject to change.

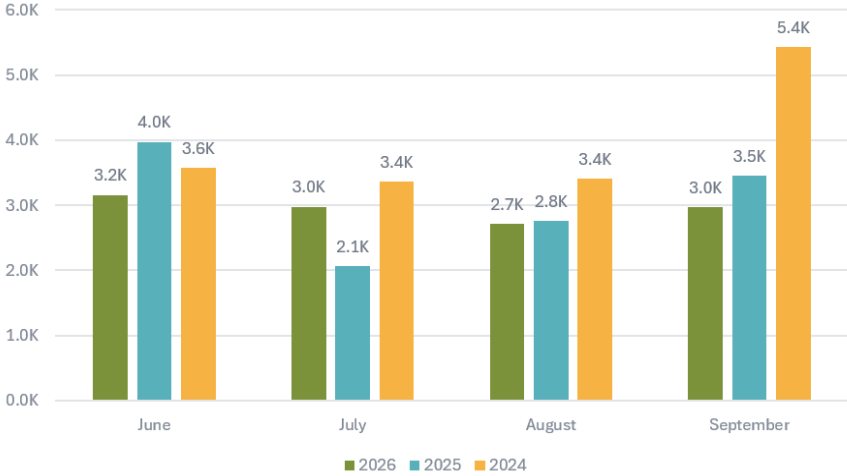
# Canadian Originating Flights\*



## Scheduled Arriving Flights

Month	Y/Y Flight Change	Y/Y % Seat Change
June	-4 (-0.13/day)	-20.5%
July	<b>+3 (+.10/day)</b>	<b>+44.2%</b>
August	-2 (-0.06/day)	-1.7%
September	-4 (0.13/day)	-18.2%

## Scheduled Arriving Seats



\*Based on 6/11/26 flight schedules, subject to change

# One-Stop Summer Destinations!



- LHR – London
- FCO – Rome
- HND – Tokyo
- PPT - Tahiti



# Guest Experience

# Concessions Hours Signage



## Helping Passengers Find Food Faster

- Installed new eye-level, highly visible concessions signage to improve passenger wayfinding throughout the terminal
- Highlights what is open, where it's located, and the quickest path to coffee, breakfast, and dining options.
- Uses easy to recognize icons and concise messaging designed for quick scanning by travelers

**We are in**  
**SUMMER BREAK**  
**Mode**  
What's open...

**VINO VOLO**  
☕ **AHEAD**  
Open 5 AM ☎ 4 PM  
**COFFEE & BREAKFAST SERVED DAILY!**

**Nine Cities**  
🍷 **GATES 12-20**  
Open 4:30 AM ☎ Last Flight

**TRIO**  
☕ **GATES 4-11**  
Open 5 AM ☎ Last Flight

**COACHELLA VALLEY COFFEE CO.**  
**This location is on a**  
**SUMMER BREAK**

Please visit these...

**Coffee & Breakfast Daily:**

**VINO VOLO**  
☕ **ACROSS COURTYARD**  
Open 5 AM ☎ 4 PM

**Other Restaurants:**

**Nine Cities**  
🍷 **GATES 12-20**  
Open 4:30 AM ☎ Last Flight

**TRIO**  
☕ **GATES 4-11**  
Open 5 AM ☎ Last Flight

# Community Engagement

# Art@PSP Launch & Artist Reception



**ART@PSP LAUNCH & ARTIST RECEPTION**  
TUESDAY, JUNE 16, 8:30 A.M. • PSP BAGGAGE CLAIM

# Boards & Commission Appreciation



- Annual City event recognizing community volunteers and commission members
- Thank you for the Airport Commission's ongoing commitment to PSP and the community!



# Airport Commissioners Join Marilyn 100



# Team Member of the Month



**May 2026  
Team Member  
of the Month!  
Liz Granillo**

Team member said:

"It feels great. It is great that what I do is recognized and that it has a positive impact on the team. Thank you."

## PAST CITY COUNCIL ACTIONS

[City Council Regular Meeting for May 27, 2026:](#)

### ITEM 1M

#### SUBJECT:

**AWARD OF A CONSTRUCTION AGREEMENT TO MALCOLM DRILLING COMPANY, INC. IN THE AMOUNT OF \$319,512.50 FOR NEW MONITORING WELLS, AIRPORT PROJECT PSP 26-043**

#### RECOMMENDATION:

1. Award a Construction Agreement to Malcolm Drilling Company, Inc., in the amount of \$319,512.50 for New Monitoring Wells, Airport Project PSP 26-043.
2. Direct staff to report all contract change orders to City Council.
3. Authorize the City Manager or his designee to execute all necessary documents subject to such changes/revisions agreeable to the City Manager and City Attorney.

### ITEM 1N

#### SUBJECT:

**PURCHASE OF PROPERTY LOCATED AT 550 PASEO DOROTEA TO SERVE AS AN ADMINISTRATION BUILDING FOR THE PALM SPRINGS INTERNATIONAL AIRPORT**

#### RECOMMENDATION:

Receive and file report on the April 9, 2026, acquisition of real property located at 550 Paseo Dorotea (Property) to serve as an administration building for the Palm Springs International Airport

### ITEM 3A

#### SUBJECT:

**GENERAL FUND, AIRPORT, AND CAPITAL 3RD QUARTER OF FISCAL YEAR 2025-26 BUDGET UPDATE AND FORECAST**

#### RECOMMENDATION:

Receive and File.

[City Council Regular Meeting for June 10, 2026:](#)

### ITEM 2A

#### SUBJECT:

**GENERAL FUND AND AIRPORT FUND FISCAL YEAR 2026-2027 CONTINUATION BUDGET ADJUSTMENT**

**RECOMMENDATION:**

1. Open the public hearing and accept public testimony on the FY27 Continuation Budget; and
2. Direct the City Manager and Director of Finance and Treasurer to make the appropriate modifications to the FY27 Budget.

## **FUTURE CITY COUNCIL ACTIONS**

### **June 24, 2026**

- IFB 26-08 - Landscaping and Ground Maintenance Services (Universal Green)
- Ecolab Inc. dba Ecolab Pest Elimination Agreement

### **July 08,2026**

- ABM Amendment No. 4
- Paradies Amendment No. 2
- Palm Springs Air Museum Hanger Lease
- AIG 73 – Airport Infrastructure Grant

### **August 26,2026**

- Rental Car Companies Amendment

## Palm Springs International Airport

<b>MONTHLY PASSENGER ACTIVITY REPORT - 2026</b>									
	<b>Enplaned</b>			<b>Deplaned</b>			<b>Total Passengers</b>		
	<b>2026</b>	<b>2025</b>	<b>% Change</b>	<b>2026</b>	<b>2025</b>	<b>% Change</b>	<b>2026</b>	<b>2025</b>	<b>% Change</b>
<b>January</b>	162,179	175,563	-7.6%	168,482	179,223	-6.0%	330,661	354,786	-6.8%
<b>February</b>	193,181	190,572	1.4%	198,420	196,425	1.0%	391,601	386,997	1.2%
<b>March</b>	245,555	250,084	-1.8%	239,543	243,366	-1.6%	485,098	493,450	-1.7%
<b>April</b>	200,834	210,574	-4.6%	186,391	195,932	-4.9%	387,225	406,506	-4.7%
<b>May</b>	120,240	129,304	-7.0%	109,459	119,704	-8.6%	229,699	249,008	-7.8%
<b>June</b>	-	73,003	-100.0%	-	66,717	-100.0%	-	139,720	-100.0%
<b>July</b>	-	63,096	-100.0%	-	61,984	-100.0%	-	125,080	-100.0%
<b>August</b>	-	60,598	-100.0%	-	61,569	-100.0%	-	122,167	-100.0%
<b>September</b>	-	73,951	-100.0%	-	78,822	-100.0%	-	152,773	-100.0%
<b>October</b>	-	122,599	-100.0%	-	135,386	-100.0%	-	257,985	-100.0%
<b>November</b>	-	151,957	-100.0%	-	153,228	-100.0%	-	305,185	-100.0%
<b>December</b>	-	154,330	-100.0%	-	159,153	-100.0%	-	313,483	-100.0%
<b>Year to Date</b>	<b>921,989</b>	<b>1,655,631</b>	<b>-44.3%</b>	<b>902,295</b>	<b>1,651,509</b>	<b>-45.4%</b>	<b>1,824,284</b>	<b>3,307,140</b>	<b>-44.8%</b>

Palm Springs International Airport

**ENPLANED & DEPLANED PASSENGERS - 2026**

<b>ENPLANED PASSENGERS</b>														
<b>Airlines</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>YTD</b>	<b>FYTD</b>
Air Canada	4,537	5,140	7,209	6,664	-								23,550	32,885
Alaska	35,155	43,966	55,918	47,652	24,797								207,488	342,646
American	25,334	28,992	37,696	28,372	22,980								143,374	254,478
Avelo Air	-	-	-	-	-								-	-
Delta Air	17,055	23,595	19,628	16,439	3,503								80,220	106,390
SkyWest (Delta Connection)	4,700	4,700	6,190	5,308	5,912								26,810	57,809
SkyWest (United Express)	9,771	9,793	14,483	13,497	12,615								60,159	116,375
SkyWest (American Air)	2,395	2,880	4,114	4,423	2,868								16,680	37,334
Southwest Air	20,817	24,489	36,080	30,035	27,091								138,512	241,550
United	23,300	26,940	36,240	26,098	12,150								124,728	195,696
WestJet	13,294	15,939	19,634	16,305	5,873								71,045	113,946
Allegiant Air	1,787	1,644	2,399	2,077	906								8,813	13,352
Flair	-	-	-	-	-								-	-
Frontier	-	-	-	-	-								-	5,874
Porter	830	901	1,293	446	-								3,470	3,867
MN Airlines (Sun Country)	3,204	4,202	4,671	3,518	1,545								17,140	26,318
<i>Charters</i>	-	-	-	-	-								-	-
<b>TOTAL ENPLANED</b>	<b>162,179</b>	<b>193,181</b>	<b>245,555</b>	<b>200,834</b>	<b>120,240</b>	-	-	-	-	-	-	-	<b>921,989</b>	1,548,520
<b>DEPLANED PASSENGERS</b>														
<b>Airlines</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>YTD</b>	<b>FYTD</b>
Air Canada	4,150	5,280	6,811	5,391	-									30,866
Alaska	38,313	44,799	53,812	44,109	21,134									342,291
American	25,862	30,164	36,281	26,958	22,424									259,748
Avelo Air	-	-	-	-	-									-
Delta Air	18,566	25,248	19,150	14,712	2,642									108,529
SkyWest (Delta Connection)	5,039	5,039	6,250	4,884	5,533									59,573
SkyWest (United Express)	9,244	9,553	13,632	12,054	10,433									110,643
SkyWest (American Air)	2,330	3,115	3,971	3,553	2,501									35,715
Southwest Air	20,423	24,972	34,856	28,509	25,559									243,045
United	23,073	25,941	36,478	29,312	12,529									195,562
WestJet	14,860	17,119	19,754	11,775	4,669									114,826
Allegiant Air	1,873	1,642	2,570	1,792	734									13,357
Flair	-	-	-	-	-									1,355
Frontier	-	-	-	-	-									4,656
Porter	850	1,013	1,182	374	-									4,602
MN Airlines (Sun Country)	3,899	4,535	4,796	2,968	1,301									27,669
<i>Charters</i>	-	-	-	-	-									-
<b>TOTAL DEPLANED</b>	<b>168,482</b>	<b>198,420</b>	<b>239,543</b>	<b>186,391</b>	<b>109,459</b>	-	-	-	-	-	-	-	-	1,552,437
<b>TOTAL E &amp; D</b>	<b>330,661</b>	<b>391,601</b>	<b>485,098</b>	<b>387,225</b>	<b>229,699</b>	-	-	-	-	-	-	-	<b>921,989</b>	<b>3,100,957</b>

Palm Springs International Airport

<b>Best Month Comparison</b>							
<b>ENPLANEMENTS</b>							
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	Vs Best Mo
Jan	39,614	118,204	169,746	167,926	175,563	162,179	-7.6%
Feb	57,530	142,206	184,973	186,052	190,572	193,181	1.4%
Mar	107,577	202,993	223,314	238,473	250,084	<b>245,555</b>	-1.8%
Apr	111,376	185,946	200,753	202,219	210,574	200,834	-4.6%
May	92,820	123,736	129,695	127,314	129,304	120,240	-7.0%
Jun	66,885	73,861	71,635	68,656	73,003	-	-100.0%
Jul	65,869	68,071	63,647	56,556	63,096	-	-100.0%
Aug	58,793	65,368	59,309	58,673	60,598	-	-100.0%
Sep	65,682	79,599	73,813	69,900	73,951	-	-100.0%
Oct	108,923	120,659	126,702	123,263	122,599	-	-100.0%
Nov	135,677	160,129	162,180	151,801	151,957	-	-100.0%
Dec	136,897	159,846	158,245	163,851	154,330	-	-100.0%
<b>TOTAL</b>	<b>1,047,643</b>	<b>1,500,618</b>	<b>1,624,012</b>	<b>1,614,684</b>	<b>1,655,631</b>	<b>921,989</b>	
% Chg.	-50.89%	43.24%	8.22%	-0.57%	2.54%		
<b>TOTAL PASSENGERS</b>							
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	Vs Best Mo
Jan	79,082	237,388	341,656	336,778	354,786	330,661	-6.8%
Feb	120,657	292,336	373,850	382,596	386,997	391,601	1.2%
Mar	214,477	403,883	450,146	472,972	493,450	<b>485,098</b>	-1.7%
Apr	215,777	358,115	379,353	382,287	406,506	387,225	-4.7%
May	174,535	233,239	246,186	246,490	249,008	229,699	-7.8%
Jun	129,872	142,524	138,461	131,639	139,720	-	-100.0%
Jul	129,463	133,664	124,336	112,705	125,080	-	-100.0%
Aug	117,952	129,952	119,256	118,083	122,167	-	-100.0%
Sep	136,666	162,834	151,561	142,688	152,773	-	-100.0%
Oct	225,991	247,457	259,808	258,652	257,985	-	-100.0%
Nov	271,944	319,237	327,470	307,519	305,185	-	-100.0%
Dec	276,527	321,215	325,242	338,505	313,483	-	-100.0%
<b>TOTAL</b>	<b>2,092,943</b>	<b>2,981,844</b>	<b>3,237,325</b>	<b>3,230,914</b>	<b>3,307,140</b>	<b>1,824,284</b>	
% Chg.	51.17%	42.47%	8.57%	-0.20%	2.36%		

Palm Springs International Airport

<b>ACTIVITY BY AIRLINE</b>										
<b>1-May</b>										
<b>AIRLINES</b>	<b>Enplaned</b>			<b>Deplaned</b>			<b>Total</b>			<b>(E &amp; D)</b>
	<b>2026</b>	<b>2025</b>	<b>% Change</b>	<b>2026</b>	<b>2025</b>	<b>% Change</b>	<b>2026</b>	<b>2025</b>	<b>% Change</b>	<b>Market Share</b>
<b>Air Canada</b>	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Alaska	24,797	26,278	-5.6%	21,134	22,990	-8.1%	45,931	49,268	-6.8%	20.0%
American	22,980	2,482	825.9%	22,424	22,199	1.0%	45,404	24,681	84.0%	19.8%
Avelo	-	645	-100.0%	-	605	-100.0%	-	1,250	-100.0%	0.0%
Delta Air	3,503	3,290	6.5%	2,642	2,944	-10.3%	6,145	6,234	-1.4%	2.7%
SkyWest (Delta Connection)	5,912	5,841	1.2%	5,533	5,437	1.8%	11,445	11,278	1.5%	5.0%
SkyWest (United Express)	12,615	10,768	17.2%	10,433	10,179	2.5%	23,048	20,947	10.0%	10.0%
SkyWest (AA)	2,868	5,620	-49.0%	2,501	5,288	-52.7%	5,369	10,908	-50.8%	2.3%
Southwest Air	27,091	27,767	-2.4%	25,559	27,565	-7.3%	52,650	55,332	-4.8%	22.9%
United	12,150	13,663	-11.1%	12,529	11,836	5.9%	24,679	25,499	-3.2%	10.7%
WestJet	5,873	9,154	-35.8%	4,669	7,407	-37.0%	10,542	16,561	-36.3%	4.6%
Allegiant Air	906	1,043	-13.1%	734	829		1,640	1,872	-12.4%	0.7%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Frontier	-	965	-100.0%	-	923	-100.0%	-	1,888	-100.0%	0.0%
Porter	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	1,545	1,788	-13.6%	1,301	1,502	-13.4%	2,846	3,290	-13.5%	1.2%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
<b>TOTAL</b>	<b>120,240</b>	<b>109,304</b>	<b>10.0%</b>	<b>109,459</b>	<b>119,704</b>	<b>-8.6%</b>	<b>229,699</b>	<b>229,008</b>	<b>0.3%</b>	<b>100.0%</b>

Palm Springs International Airport

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS							DEPLANED PASSENGERS							TOTAL PASSENGERS						
	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23
July	63,096	↑ 12%	56,556	↓ -11%	63,647	↓ -6%	68,071	61,984	↑ 10%	56,149	↓ -7%	60,689	↓ -7%	65,593	125,080	↑ 11%	112,705	↓ -9%	124,336	↓ -7%	133,664
August	60,598	↑ 3%	58,673	↓ -1%	59,309	↓ -9%	65,368	61,569	↑ 4%	59,410	↓ -1%	59,947	↓ -7%	64,584	122,167	↑ 3%	118,083	↓ -1%	119,256	↓ -8%	129,952
September	73,951	↑ 6%	69,900	↓ -5%	73,813	↓ -7%	79,599	78,822	↑ 8%	72,788	↓ -6%	77,748	↓ -7%	83,235	152,773	↑ 7%	142,688	↓ -6%	151,561	↓ -7%	162,834
October	122,599	↓ -1%	123,263	↓ -3%	126,702	↑ 5%	120,659	135,386	↓ 0%	135,389	↑ 2%	133,106	↑ 5%	126,798	257,985	↓ 0%	258,652	↓ 0%	259,808	↑ 5%	247,457
November	151,957	↑ 0%	151,801	↓ -6%	162,180	↑ 1%	160,129	153,228	↓ -2%	155,718	↓ -6%	165,290	↑ 4%	159,108	305,185	↓ -1%	307,519	↓ -6%	327,470	↑ 3%	319,237
December	154,330	↓ -6%	163,851	↑ 4%	158,245	↓ -1%	159,846	159,153	↓ -9%	174,654	↑ 5%	166,997	↑ 3%	161,369	313,483	↓ -7%	338,505	↑ 4%	325,242	↑ 1%	321,215
January	162,179	↓ -8%	175,563	↑ 5%	167,926	↓ -1%	169,746	168,482	↓ -6%	179,223	↑ 6%	168,852	↓ -2%	171,910	330,661	↓ -7%	354,786	↑ 5%	336,778	↓ -1%	341,656
February	193,181	↑ 1%	190,572	↑ 2%	186,052	↑ 1%	184,973	198,420	↑ 1%	196,425	↓ 0%	196,544	↑ 4%	188,877	391,601	↑ 1%	386,997	↑ 1%	382,596	↑ 2%	373,850
March	245,555	↓ -2%	250,084	↑ 5%	238,473	↑ 7%	223,314	239,543	↓ -2%	243,366	↑ 4%	234,499	↑ 3%	226,832	485,098	↓ -2%	493,450	↑ 4%	472,972	↑ 5%	450,146
April	200,834	↓ -5%	210,574	↑ 4%	202,219	↑ 1%	200,753	186,391	↓ -5%	195,932	↑ 9%	180,068	↑ 1%	178,600	387,225	↓ -5%	406,506	↑ 6%	382,287	↑ 1%	379,353
May	120,240	↓ -7%	129,304	↑ 2%	127,314	↓ -2%	129,695	109,459	↓ -9%	119,704	↑ 0%	119,176	↑ 2%	116,491	229,699	↓ -8%	249,008	↑ 1%	246,490	↑ 0%	246,186
June		↓ -100%	73,003	↑ 6%	68,656	↓ -4%	71,635		↓ -100%	66,717	↑ 6%	62,983	↓ -6%	66,826	-	↓ -100%	139,720	↑ 6%	131,639	↓ -5%	138,461
YTD	1,548,520	↓ (2.00)	1,653,144	↑ 1%	1,634,536	↑ 0%	1,633,788	1,552,437	↓ (2.29)	1,655,475	↑ 2%	1,625,899	↑ 1%	1,610,223	3,100,957	↓ (2.14)	3,308,619	↑ 1%	3,260,435	↑ 1%	3,244,011

## REQUEST FOR PROPOSAL (RFP) & INVITATION FOR BID (IFB) UPDATE

### Posted on Planetbids – Bidding

No items on planet bids

### Upcoming RFP & IFB to be Posted on Planetbids

- **Project Title (Project Type):**

1. Flooring/wainscotting Services (IFB)
2. Escalator and Elevator Maintenance Services (RFP)
3. Rental Car Concessions (RFP)
4. Public Government/Relations/Strategic Communications (RFP)
5. Public Parking Management Services (RFP)

*(Contracts over \$150K must be approved by City Council and updates are subject to change)*

## FUTURE COMMITTEE MEETINGS

<b>Date</b>	<b>Time</b>	<b>Committee</b>
07/15/2026	3:00 P.M.	Noise Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Operations, Properties and Facilities Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Art Review Working Group

**AIRPORT COMMITTEES FY2026-27**

**Revised 06-11-2026**

REPRESENTING	COMMISSIONERS	Marketing (9 Members)	Budget (9 Members)	Operations (9 Members)	Noise (5 Members)	Ad Hoc Design Review (6 Members)	Art Review Working Group (2 Members)
Palm Springs	BURKE, Todd	Member			Member	Member	
Palm Springs	CALDWELL, Daniel	Member		Member			
Palm Springs	CORCORAN, Kevin	Member	Member			Chair	
Palm Springs	EBENSTEINER, Bryan	Member		Member			
Palm Springs	FONG, J Craig	Member			Chair		
Palm Springs	HALABI, Bashar						
Palm Springs	HEDRICK, Ken		Chair				
La Quinta	KIEHL, Geoffrey		Member			Member	
Palm Springs	MARTIN, Tracy		Member			Member	
Palm Springs	MCDERMOTT, Sam	Chair					
Riverside County	PARK, Margaret			Member	Member		Member -NON Voting
Coachella	PEREZ, Yadira						
Cathedral City	SAMLASKA, Christian			Member	Member		Member
Palm Springs	SCHOEFFLER, Timothy			Member			Member
Palm Springs	THIBAUT, Nardi						
Indian Wells	VALDEZ, Phil		Member	Member			
Desert Hot Springs	VOSS, Dirk		Member	Member			
Palm Desert	WISEMAN, Kevin	Member		Chair	Member	Member	
Indio	WISE, Rick		Member			Member	
Rancho Mirage	YOUNG, Keith	Member		Member		Member	

Under 1

Under 2

Over 1