



## AIRPORT COMMISSION MEETING AGENDA

Multi-Purpose Conference Room, Demuth Community Center  
3601 E. Mesquite Ave., Palm Springs, CA 92264  
Wednesday, November 19, 2025 – 4:00 P.M.

To view/listen/participate virtually in the meeting live, please contact Tanya Perez at [Tanya.Perez@palmspringsca.gov](mailto:Tanya.Perez@palmspringsca.gov) or the following telephone number (760) 318-3805 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, to access the meeting and offer public comment. Registration is not required to attend the meeting in person.

In addition, the meeting will also be teleconferenced pursuant to Government Code Section 54953 from the following location(s):

|                                                                                                     |                                                                                                               |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Commissioner Denise Delgado - Coachella<br>1515 6th Street<br>Coachella, CA 92236                   | Commissioner Phil Valdez - Indian Wells<br>77075 Delgado Dr.<br>Indian Wells, CA 92210                        |
| Commissioner Kevin Wiseman - Palm Desert<br>71-703 Highway 111, Suite 2E<br>Rancho Mirage, CA 92270 | Commissioner Keith Young - Rancho Mirage<br>6 Kai Ala Drive<br>Departure Lounge, Level B<br>Lahaina, HI 96761 |

Each location is accessible to the public, and members of the public may address the Airport Commission at any of the locations listed above. Any person who wishes to provide public testimony in public comments is requested to register for the Public Comments portion of the meeting. You may submit your public comments to the Airport Commission electronically. Material may be emailed to: [Tanya.Perez@palmspringsca.gov](mailto:Tanya.Perez@palmspringsca.gov) - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record. To view Airport Commission meeting videos, click on [YouTube](#).

| City of Palm Springs:           |                                | Riverside County:<br>Margaret Park   | City of Cathedral City:<br>Christian Samlaska | City of Palm Desert:<br>Kevin Wiseman |
|---------------------------------|--------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------|
| Kevin J. Corcoran<br>– Chairman | Todd Burke<br>– Vice Chairman  |                                      |                                               |                                       |
| Dave Banks                      | Ken Hedrick                    | City of Indian Wells:<br>Phil Valdez | City of Coachella:<br>Denise Delgado          | City of Rancho Mirage:<br>Keith Young |
| Daniel Caldwell                 | Tracy Martin                   |                                      |                                               |                                       |
| Bryan Ebensteiner               | Samantha McDermott             | City of La Quinta:<br>Geoffrey Kiehl | City of Desert Hot Springs:<br>Dirk Voss      | City of Indio:<br>Rick Wise           |
| J Craig Fong                    | Timothy Schoeffler             |                                      |                                               |                                       |
| Palm Springs City Staff         |                                |                                      |                                               |                                       |
| Scott C. Stiles, ICMA-CM        | Harry Barrett Jr., A.A.E.      | Jeremy Keating, C.M.                 | Victoria Carpenter, C.M.                      |                                       |
| City Manager                    | Executive Director of Aviation | Assistant Airport Director           | Assistant Airport Director                    |                                       |

**1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**

**2. POSTING OF AGENDA**

**3. ROLL CALL**

**4. ACCEPTANCE OF AGENDA**

**5. PUBLIC COMMENTS:**

Limited to three minutes on any subject within the purview of the Commission.

**6. APPROVAL OF MINUTES:**

**6.A** Minutes of the Airport Commission Regular Meeting of October 15, 2025.

**7. DISCUSSION AND ACTION ITEMS:**

**7.A** Marketing Update

**7.B** Financial Update

**7.C** 2026 Airport Commission Calendar

**7.D** Operations, Properties and Facilities Committee Update

**7.E** Escalators Update

**7.F** Paradies Lagardere Hours Update

**7.G** Projects and Airport Capital Improvement Program Update

**7.H** Future City Council Update

**8. EXECUTIVE DIRECTOR REPORT**

**9. COMMISSIONERS REQUESTS AND REPORTS**

**10. REPORT OF COUNCIL ACTIONS:**

**10.A** Past City Council Actions

**11. RECEIVE AND FILE:**

**11.A** Airline Activity Report October 2025

**11.B** Airline Activity Report Fiscal Year Comparison

**11.C** Request for Proposal (RFP) and Invitation for Bid (IFB) Update

**12. COMMITTEES:**

**12.A** Future Committee Meetings

**12.B** Committees Roster

**13. ADJOURNMENT:**

The Airport Commission will adjourn to the Regular Meeting on December 10, 2025 at 4:00 P.M.

**AFFIDAVIT OF POSTING**

I, Harry Barrett, Jr., Executive Director of Aviation, City of Palm Springs, California, hereby certify this agenda was posted on November 13, 2025, in accordance with established policies and procedures.

**PUBLIC NOTICES**

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



palm springs  
INTERNATIONAL AIRPORT

## **AIRPORT COMMISSION**

### **MINUTES OF THE REGULAR MEETING OF THE AIRPORT COMMISSION OF THE PALM SPRINGS INTERNATIONAL AIRPORT**

**Wednesday, October 15, 2025 – 4:00 P.M.**

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**1. CALL TO ORDER:**

Chairman Corcoran called the Airport Commission meeting to order at 4:00 P.M. The meeting was held in-person and via videoconference.

Chairman Corcoran asked Commissioner Schoeffler to lead the Pledge of Allegiance.

**2. POSTING OF AGENDA:** Agenda posted on October 9, 2025.

**3. ROLL CALL:**

**Commissioner's Present:**

|                                          |                                     |
|------------------------------------------|-------------------------------------|
| Dave Banks (Palm Springs)                | Margaret Park (Riverside County)    |
| Todd Burke (Palm Springs)                | Christian Samlaska (Cathedral City) |
| Daniel Caldwell (Palm Springs)           | Timothy Schoeffler (Palm Springs)   |
| Kevin Corcoran (Palm Springs) - Chairman | Phil Valdez (Indian Wells)          |
| Bryan Ebensteiner (Palm Springs)         | Dirk Voss (Desert Hot Springs)      |
| J Craig Fong (Palm Springs)              | Rick Wise (Indio)                   |
| Ken Hedrick (Palm Springs)               | Kevin Wiseman (Palm Desert)         |
| Geoffrey Kiehl (La Quinta)               | Keith Young (Rancho Mirage)         |
| Samantha McDermott (Palm Springs)        |                                     |

**Commissioners Absent:** Denise Delgado (Coachella), Tracy Martin (Palm Springs)

**Staff Present:**

Harry Barrett, Jr., Executive Director of Aviation

Jeremy Keating, Assistant Airport Director

Victoria Carpenter, Assistant Airport Director

Daniel Meier, Deputy Director of Aviation, Marketing and Air Service

Ryan Kaspari, Deputy Director of Capital Development

Edward Graff, Operations Manager

Lowell Valencia - Miller, Executive Program Administrator

Harman Singh, Project Manager

Christina Brown, Executive Program Administrator



Mariana Anguiano, Executive Administrative Assistant  
Tanya Perez, Administrative Specialist  
Jeremy Holm, City Attorney

**Others Present:**

Joel Ericson, RS&H California, Inc.

**4. ACCEPTANCE OF AGENDA:**

MOTION BY COMMISSIONER VOSS, SECOND BY COMMISSIONER HEDRICK, CARRIED UNANIMOUSLY, to approve the agenda as presented.

**5. PUBLIC COMMENTS:** None.

**6. APPROVAL OF MINUTES:**

**6.A** Minutes of the Airport Commission Regular Meeting of September 17, 2025.

MOTION BY COMMISSIONER VOSS, SECOND BY COMMISSIONER KIEHL, CARRIED 16 – YES AND 1 - ABSTAIN, to approve the minutes of September 17, 2025.

**7. INTRODUCTIONS AND PRESENTATIONS:**

**7.A** Thomas Woodard – Airport Emergency Planning Administrator

Thomas was introduced to the Airport Commission.

**8. DISCUSSION AND ACTION ITEMS:**

**8.A** Noise Committee Update

Commissioner Fong provided an update.

**8.B** Marketing and Business Development Committee Update

Deputy Director of Aviation, Marketing and Air Service Meier provided an update.

Commissioners discussed trends in Canadian travel declines, domestic visitor increases, and the positive economic impact of marketing efforts.

**8.C** Budget and Finance Committee Update

Commissioner Hedrick provided an update.

Airport staff to continue evaluating bond payoff and runway rehabilitation plan.

Executive Program Administrator Valencia - Miller and Commissioner Valdez presented analysis on implementing General Aviation Landing Fees using Vector ADS-B tracking.

Airport Staff to develop revenue models and potential policy for Airport Commission review.

#### **8.D Parking Rates Update**

Assistant Airport Director Carpenter provided an update and introduced Operations Manager Graff.

Airport staff to finalize public communications and coordinate with parking operator on transition logistics.

#### **8.E Taxicab Fee Increase**

Assistant Airport Director Carpenter provided an update.

MOTION BY COMMISSIONER HEDRICK, SECOND BY COMMISSIONER YOUNG, CARRIED UNANIMOUSLY, to recommend to the City Council the Approval of an Increase in Ground Transportation Fees for Taxicabs at Palm Springs International Airport from \$3.25 to \$4.00.

#### **8.F Escalators Update**

Assistant Airport Director Keating and Deputy Director of Capital Development Kaspari provided an update.

#### **8.G Paradies Lagardere Update**

Assistant Airport Director Carpenter provided an update.

Airport staff to ensure all concessionaires comply with early opening requirements prior to the next meeting and to provide the Airport Commission with an update on revised concession operating hours at the November 2025 meeting.

#### **8.H Projects and Airport Capital Improvement Program Update**

Project Manager Singh provided an update.

#### **8.I Future City Council Update**

Assistant Airport Director Carpenter provided an update.

**9. EXECUTIVE DIRECTOR REPORT**

Executive Director of Aviation Barrett provided an update.

**10. COMMISSIONERS REQUESTS AND REPORTS**

Chairman Corcoran reviewed details of the upcoming Airport Commission Special Meeting and confirmed that information will be provided to Commissioners as the date approaches.

Commission Kiehl suggested that future Airport Commission meetings be scheduled one week later to allow Airport staff additional time to complete agenda preparations. Executive Director of Aviation Barrett noted that meeting timelines are often compressed due to Council and Commission scheduling but will continue to prioritize items requiring Council action.

**11. REPORT OF COUNCIL ACTIONS:**

**11.A** Past City Council Actions

**12. RECEIVE AND FILE:**

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**12.C** Request For Proposal (RFP) and Invitation For Bid (IFB) Update

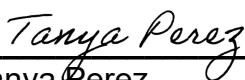
**13. COMMITTEES:**

**13.A** Future Committee Meetings

**13.B** Committee's Roster

**ADJOURNMENT:**

The Airport Commission adjourned at 5:19 P.M. to the Regular Meeting on November 19, 2025, at 4:00 P.M.

  
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Tanya Perez  
Administrative Specialist





palm springs  
INTERNATIONAL AIRPORT

# Marketing Update

## November 2025



ITEM 7.A



# Air Service Update

## October Total Passengers

Total Passengers: 249,671

- Down 3.5% from 2024
- 2025 is up 3.6% Year-to-Date

### Arriving Seats/Passengers on Canadian Airlines

| Month     | 2024<br>Passengers | 2025<br>Passengers | % Change in<br>Passengers | 2024<br>Seats | 2025<br>Seats | % Change in<br>Seats |
|-----------|--------------------|--------------------|---------------------------|---------------|---------------|----------------------|
| August    | 3,059              | 2,224              | -27.31 %                  | 3,428         | 2,786         | -8.93%               |
| September | 9,187              | 5,325              | -42.05 %                  | 5,436         | 3,468         | -40.83%              |
| October   | 16,438             | 11,536             | -29.82 %                  | 18,729        | 15,074        | -12.23%              |

# 2025 Canada Flight/Seat Update

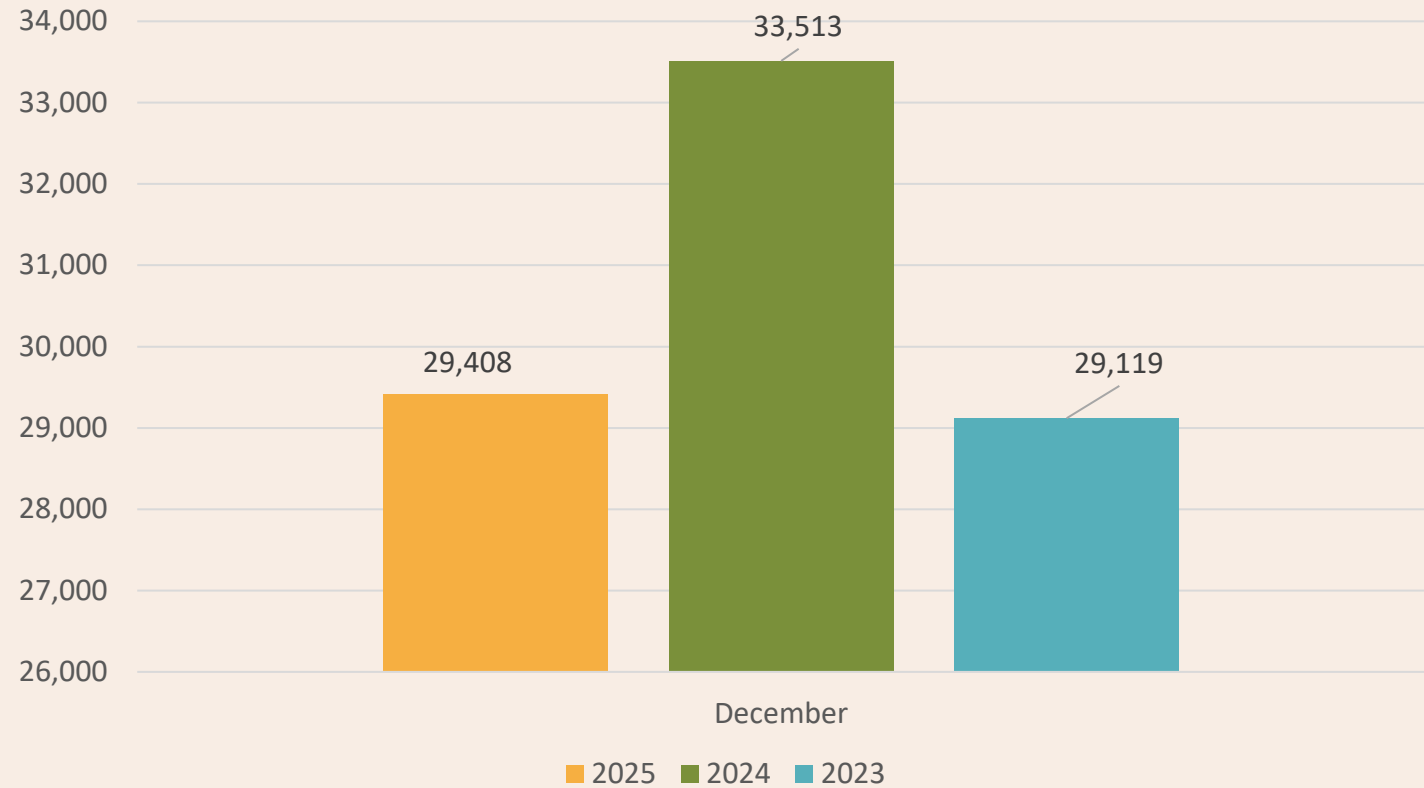
Based on 11/06/25 schedule data of Canadian based airlines, subject to change.

## Canadian Arriving Flights vs. 1 Year Ago

| Month    | % Change | Flights | Seat Count |
|----------|----------|---------|------------|
| December | -12.25%  | -24*    | -4,105     |

\*0.77 less arriving Canadian flights per day.

## Scheduled Arriving Seats



Bar Graph: Left to right: 2025, 2024, 2023

# 2026 Canada Flight/Seat Update

Based on 11/06/25 schedule data of Canadian based airlines, subject to change.

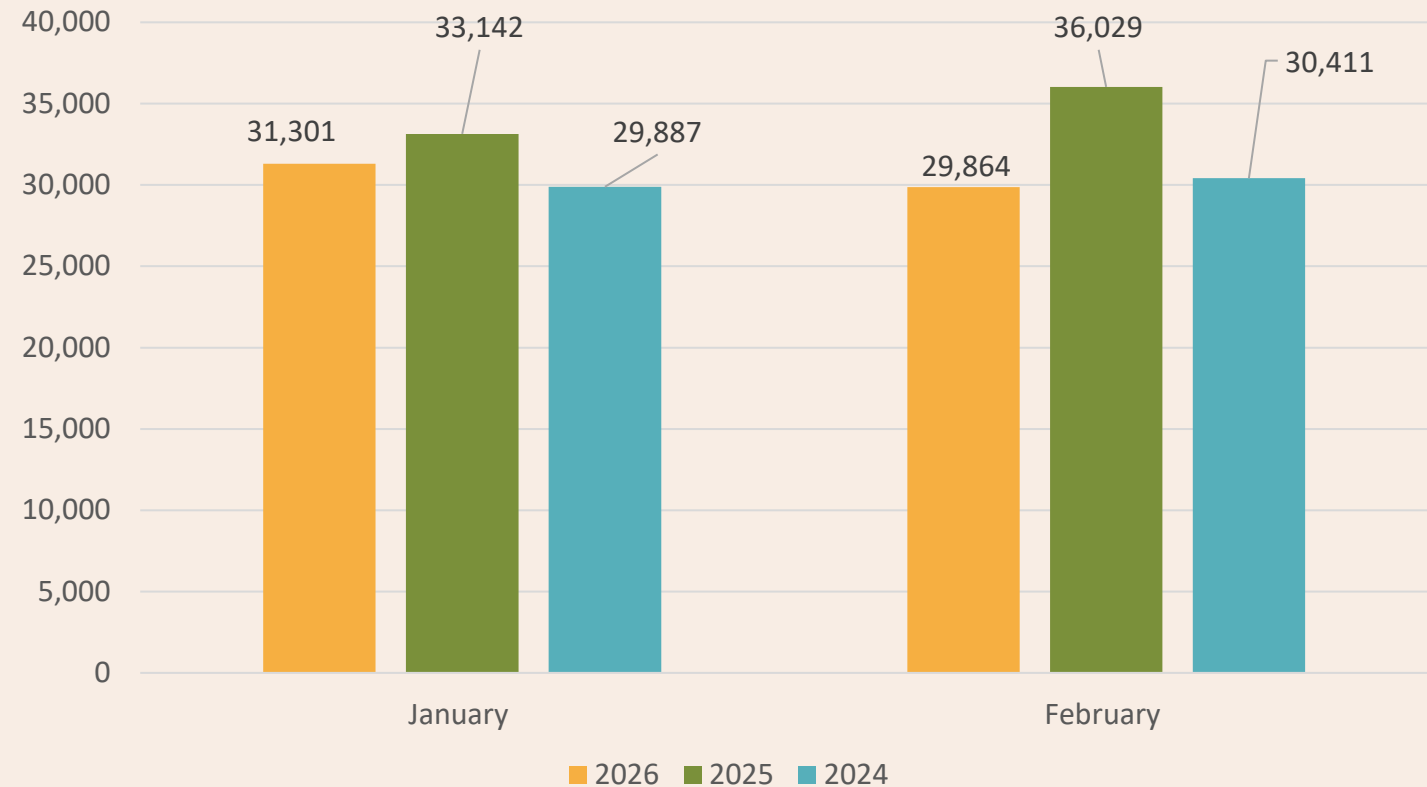
## Canadian Arriving Flights/Seats vs. 1 Year Ago

| Month    | % Change | Flights | Seat Count |
|----------|----------|---------|------------|
| January  | -5.55 %  | -6*     | -1,840     |
| February | -17.11 % | -25**   | -6,165     |

\*Essentially, one less flight per week

\*\*Just under one less flight per day

## Scheduled Arriving Seats



Bar Graph: Left to right: 2025, 2024, 2023

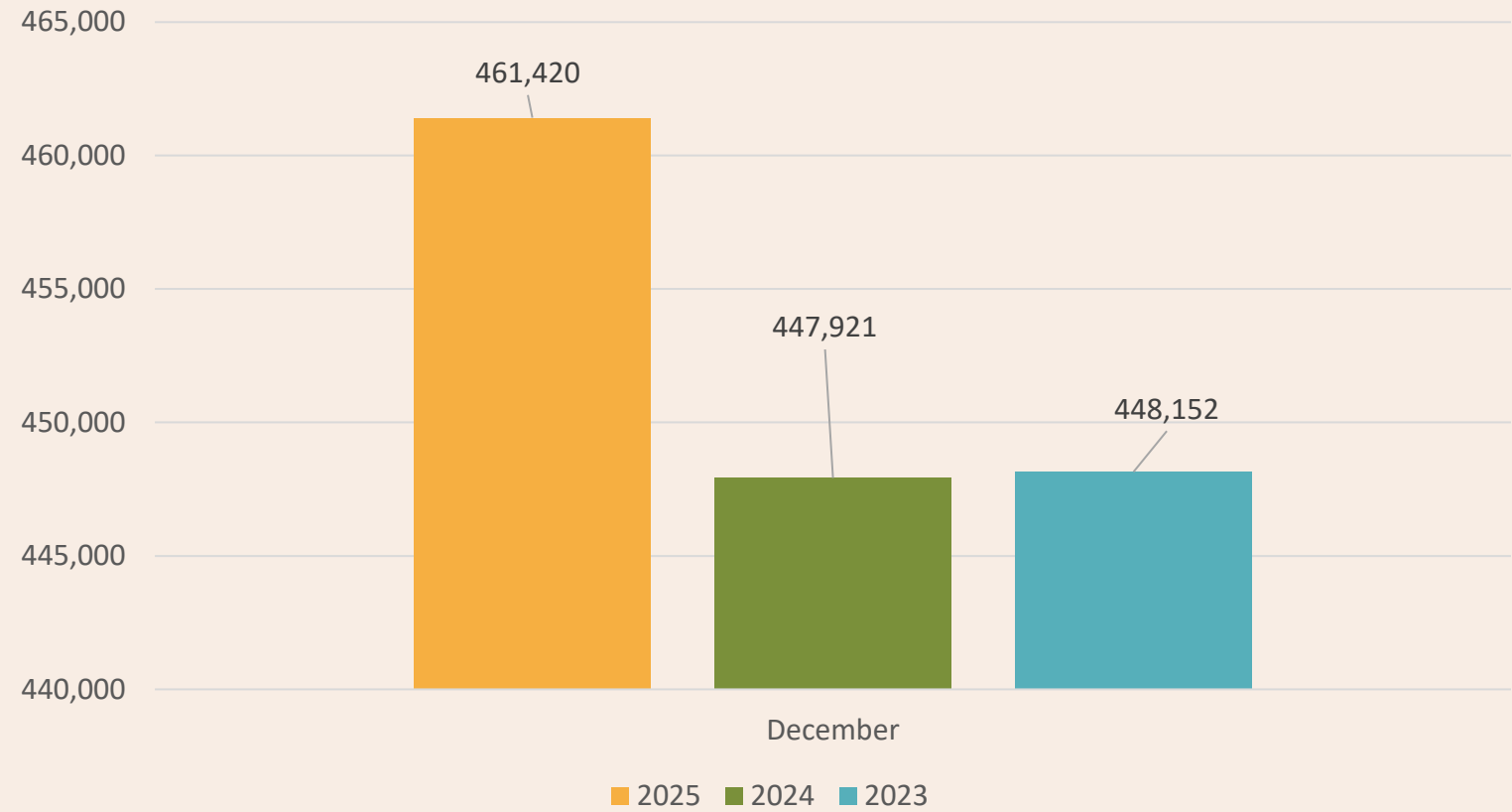


# 2025 Scheduled Total Seats

Based on 11/06/25 schedule data, subject to change, for all airlines serving PSP

## Total Seats vs. 1 Year Ago

| Month    | % Change |
|----------|----------|
| December | 3.01 %   |



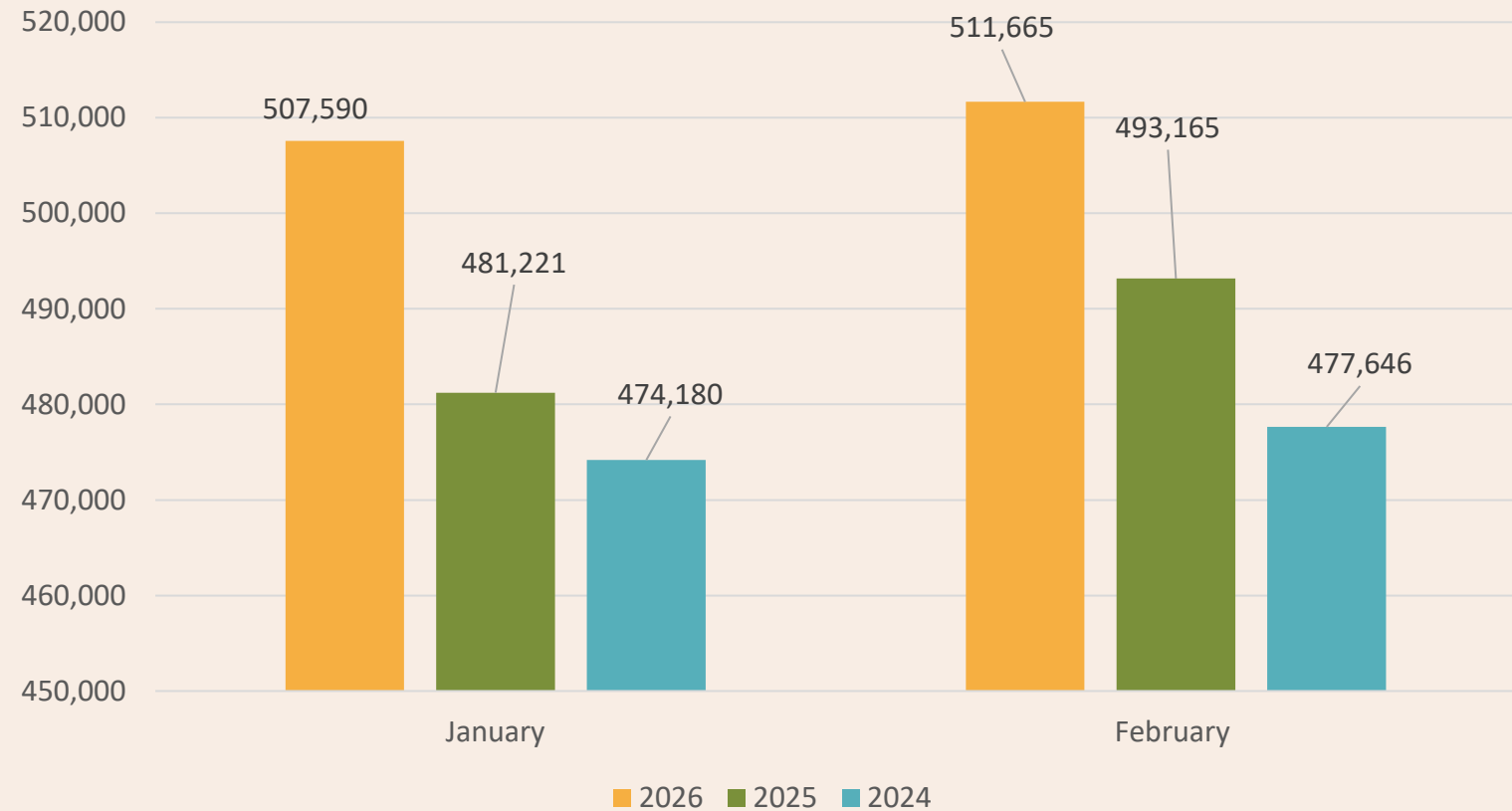
Bar Graph: Left to right: 2025, 2024, 2023

# 2026 Scheduled Total Seats

Based on 11/06/25 schedule data, subject to change, for all airlines serving PSP

## Total Seats vs. 1 Year Ago

| Month    | % Change |
|----------|----------|
| January  | 5.40 %   |
| February | 2.09 %   |



Bar Graph: Left to right: 2025, 2024, 2023

# Seasonal Returns & New Route Start Dates

## PSP Y25-Y26 SEASONAL SERVICES

| SEASONAL CALENDAR 2025-2026 |        |       |        |        |       |       |       |        |           |       |       |       |        |        |        |        |        |        |       |        |       |
|-----------------------------|--------|-------|--------|--------|-------|-------|-------|--------|-----------|-------|-------|-------|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| Carrier                     | 19-Aug | 5-Sep | 11-Sep | 25-Sep | 2-Oct | 5-Oct | 6-Oct | 25-Oct | 26-Oct    | 1-Nov | 8-Nov | 9-Nov | 11-Nov | 15-Nov | 22-Nov | 11-Dec | 18-Dec | 20-Dec | 8-Jan | 14-Feb | 7-Mar |
| AA : American Airlines      |        |       |        |        |       |       | ORD   |        |           |       |       |       |        |        |        |        |        | CLT    |       |        |       |
| AC : Air Canada             |        |       |        |        |       |       |       |        | YVR & YYZ |       |       |       |        |        |        |        |        |        |       |        |       |
| AS : Alaska Airlines        |        |       |        |        |       |       |       | JFK    | PAE       | STS   |       |       |        |        |        |        |        |        | BOI   |        |       |
| DL : Delta Air Lines        |        |       |        |        |       |       | MSP   |        |           | ATL   | JFK   | SEA   |        | AUS    |        |        |        |        |       |        |       |
| F9 : Frontier Airlines      |        | SFO   |        |        |       |       |       |        |           |       |       |       |        |        |        |        |        |        |       |        |       |
| G4 : Allegiant Air          |        |       |        |        | BLI   |       |       |        |           |       |       |       |        |        |        |        |        |        |       |        |       |
| PD : Porter Airlines        |        |       |        |        |       |       |       |        |           |       |       |       |        |        |        | YYZ    |        |        |       |        |       |
| SY : Sun Country Airlines   |        |       | MSP    |        |       |       |       |        |           |       |       |       |        |        |        |        |        |        |       |        |       |
| UA : United Airlines        | LAX    |       |        | ORD    |       |       |       |        |           | IAH   |       |       |        |        |        |        | IAD    | EWR    |       |        |       |
| WN : Southwest Airlines     |        |       |        |        | SJC   |       |       |        |           |       |       |       |        |        | MDW    |        |        |        |       | DAL    | AUS   |
| WS : WestJet                |        |       |        |        |       | YEG   |       |        |           |       |       |       | YWG    |        |        |        |        |        |       |        |       |

Denotes change in start date from last view

Denotes new destination

# Experience & Engagement

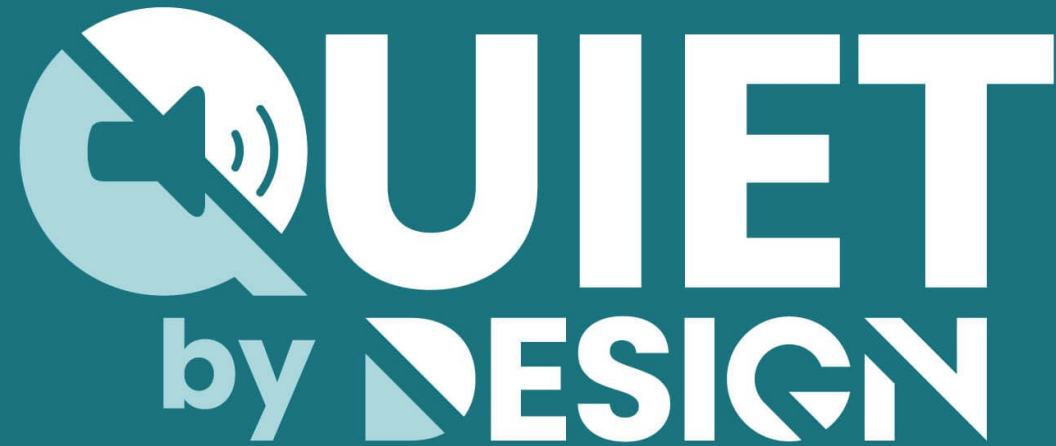
## Another Charging Location!

- Near Bono Men's Restrooms
- Wall Wrap Installed 11/05/2025
- Seating arrives end of month



## Quiet by Design

- No terminal wide announcements
- Gate-only boarding announcements
- Strict PA restrictions for targeted announcements
- Intentional soundscape: music in transitional zones, quiet in hold areas
- Soft launched October, now in effect



## PSP is a Quiet Airport

You'll only hear announcements at your gate.  
Check your airline's app or display for updates.





## PSP in Greater Palm Springs Pride!

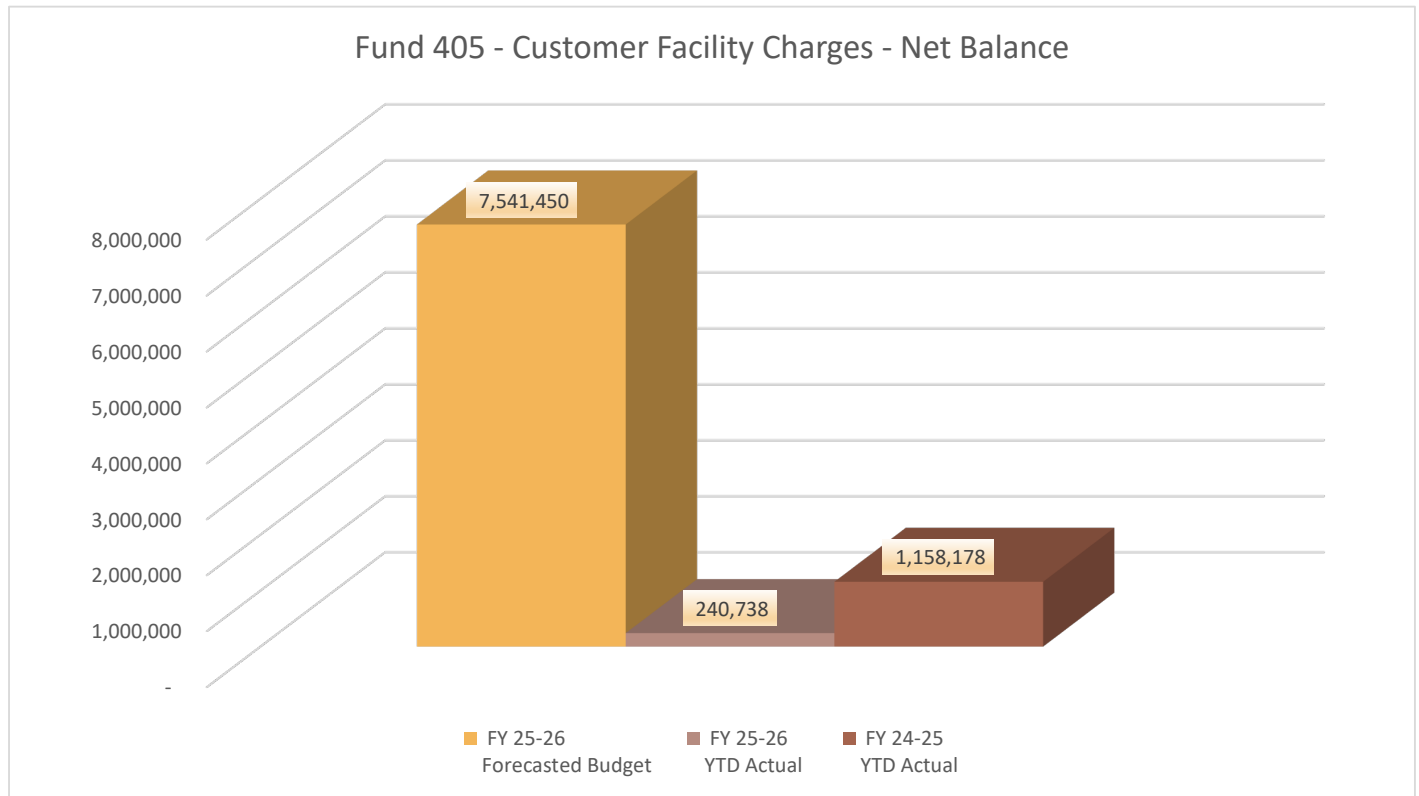
- Over 30 participants walked with PSP
- Handled out lots of PSP swag



**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**

Financial Summary  
Ending October 31, 2025

| <b>Fund 405 - Customer Facility Charges</b> | <b>FY 25-26<br/>Forecasted<br/>Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|---------------------------------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| Operating Revenue                           | 9,765,131                                 | 508,518                        | 5%                             | 1,158,178                      | -56%                                             |
| Operating Expenditures                      | 2,223,681                                 | 267,780                        | 12%                            | -                              | 0%                                               |
| <b>Surplus / (Deficit)</b>                  | <b>7,541,450</b>                          | <b>240,738</b>                 | <b>3%</b>                      | <b>1,158,178</b>               | <b>79%</b>                                       |



Fund 405 is the airports fund for customer facility charges (CFC).

#### Revenues

CFC revenue is collected by the car rental concessionaires and remitted to the Airport according to state law to support the future consolidated rental car facility project. In March 2022, City Council approved a change in the collection methodology rate from \$10 per transaction to \$9 per day up to five days maximum.

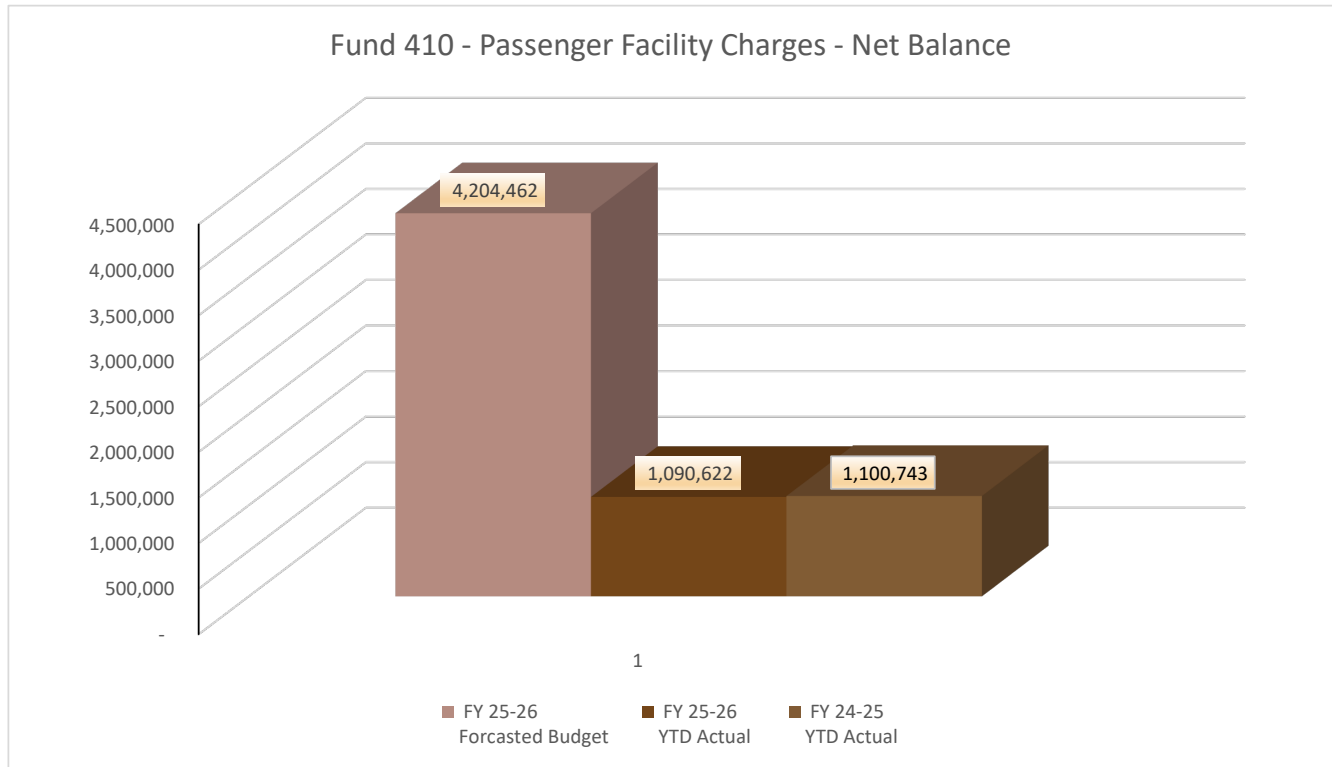
YTD, revenues of \$508,518 represents 5% of the full year budget, reflecting seasonal nature of CFC revenues.

#### Expenditures

YTD, expenditures of \$267,780 represents 12% of the full year budgeted expenditures.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

| <b>Fund 410 - Passenger Facility Charges</b> | <b>FY 25-26<br/>Forecasted<br/>Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|----------------------------------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| Operating Revenue                            | 6,823,575                                 | 1,040,780                      | 15%                            | 1,106,038                      | -6%                                              |
| Operating Expenditures                       | 2,619,113                                 | (49,843)                       | -2%                            | 5,295                          | -1041%                                           |
| <b>Surplus / (Deficit)</b>                   | <b>4,204,462</b>                          | <b>1,090,622</b>               | <b>26%</b>                     | <b>1,100,743</b>               | <b>-1%</b>                                       |



Fund 410 is the airports fund for passenger facility charges (PFC).

#### Revenues

The PFC, provides a source of additional capital to improve, expand, and repair the nation's airport infrastructure. The FAA must approve any facility charges imposed on enplaning passengers. The PFC at PSP is \$4.50 and the maximum PFC charge on any one passenger travel ticket is capped at \$18.00.

YTD, revenues of \$1,040,780 represents 15% of the full year budget, reflecting seasonal nature of PFC revenues.

#### Expenditures

On July 18, 2019, the City of Palm Springs issued 2019 Airport Passenger Facility Charge Revenue Bonds for \$22,270,000 to finance a portion of the design, acquisition, and construction of ticketing hall and baggage handling system improvements. Interest is payable semiannually on June 1, and December 1 of each year, commencing December 1, 2019, until maturity or earlier redemption. FY 25-26 principal is \$1,865,000 and interest is \$633,750. Expenses to fund 410 include principal and interest and contractual services to the bond consultant.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

| <b>Fund 415 - Airport<br/>Operations &amp;<br/>Maintenance</b> | <b>FY 25-26<br/>Forecasted<br/>Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|----------------------------------------------------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| Operating Revenue                                              | 54,538,758                                | 12,425,227                     | 23%                            | 11,382,137                     | 9%                                               |
| Operating Expenditures                                         | 62,667,690                                | 12,936,193                     | 21%                            | 14,887,795                     | -13%                                             |
| <b>Surplus / Deficit</b>                                       | <b>(8,128,932)</b>                        | <b>(510,966)</b>               | <b>6%</b>                      | <b>(3,505,658)</b>             | <b>-85%</b>                                      |

Fund 415 is the airports operation & maintenance fund which records for all the revenues and expenditures.

**Revenues**

Airport revenues included operating and non-operating revenues from airlines, fuel fees, terminal rentals, ground rentals, concessions, fines, parking, ground transportation, grant reimbursements, admission fees for the Palm Springs Air Museum and interest income.

**Expenditures**

Airport expenditures consist of personnel, contractual services, safety and security (Aircraft Rescue and Fire Fighting (ARFF) and law enforcement), utilities, maintenance, supplies, operating equipment, insurance, employee development, equipment rentals and repairs.

**NOTE:** There is a Budget Transfer Out of \$7,898,295 to support the cash flows of the Baggage Handling System (BHS) Capital Improvement Project (CIP).

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

| <b>Fund 415 - Airport<br/>Operations &amp;<br/>Maintenance</b> | <b>FY 25-26<br/>Forecasted<br/>Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|----------------------------------------------------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| <b>Operating Revenue</b>                                       |                                           |                                |                                |                                |                                                  |
| <b>Airline Revenue</b>                                         |                                           |                                |                                |                                |                                                  |
| Landing Fees                                                   | 6,994,958                                 | 953,664                        | 14%                            | 892,452                        | 7%                                               |
| Terminal Airline Space/Joint Use                               | 6,851,243                                 | 2,817,015                      | 41%                            | 1,971,755                      | 43%                                              |
| Gate Per Use Fees                                              | 2,265,677                                 | 434,265                        | 19%                            | 328,171                        | 32%                                              |
| Passenger Loading Bridge Fee                                   | 580,091                                   | 124,201                        | 21%                            | 63,447                         | 96%                                              |
| Baggage Handling System Fees                                   | 573,558                                   | 265,157                        | 46%                            | 103,073                        | 157%                                             |
| <b>Total Airline Revenues</b>                                  | <b>17,265,527</b>                         | <b>4,594,302</b>               | <b>27%</b>                     | <b>3,358,898</b>               | <b>37%</b>                                       |
| <b>Non-Airline Revenue</b>                                     |                                           |                                |                                |                                |                                                  |
| General Aviation                                               | 527,400                                   | 38,437                         | 7%                             | 57,512                         | -33%                                             |
| Non-Aeronautical Ground Rental                                 | 670,980                                   | 199,601                        | 30%                            | 156,532                        | 28%                                              |
| Aeronautical Ground Rental                                     | 1,372,284                                 | 549,777                        | 40%                            | 436,822                        | 26%                                              |
| Parking                                                        | 6,332,898                                 | 1,777,213                      | 28%                            | 1,645,315                      | 8%                                               |
| Airport Use Permits                                            | 120,000                                   | 12,353                         | 10%                            | 3,877                          | 219%                                             |
| Non-Airline Terminal Rent Fee                                  | 1,045,281                                 | 463,523                        | 44%                            | 654,053                        | -29%                                             |
| Non-Airline Term Rent Fee F&B                                  | 1,769,472                                 | 164,608                        | 9%                             | -                              | 0%                                               |
| Non-Airline Term Rent Fee Retail                               | 2,394,660                                 | 254,363                        | 11%                            | -                              | 0%                                               |
| Rental Car - Overflow Parking                                  | 368,085                                   | 7,553                          | 2%                             | -                              | 0%                                               |
| Advertising                                                    | 904,305                                   | 153,856                        | 17%                            | 194,386                        | -21%                                             |
| On Airport Rental Car                                          | 14,665,829                                | 3,921,383                      | 27%                            | 3,745,216                      | 5%                                               |
| Commercial Services Fees                                       | 1,385,796                                 | 172,722                        | 12%                            | 158,285                        | 9%                                               |
| Ground Transportation Fees                                     | 2,147,531                                 | 228,695                        | 11%                            | 217,370                        | 5%                                               |
| Customs                                                        | 448,233                                   | 13,793                         | 3%                             | 13,318                         | 4%                                               |
| All Other Revenue                                              | 3,120,476                                 | (126,954)                      | -4%                            | 740,556                        | -117%                                            |
| <b>Total Non-Airline Revenue</b>                               | <b>37,273,231</b>                         | <b>7,830,925</b>               | <b>21%</b>                     | <b>8,023,240</b>               | <b>-2%</b>                                       |
| <b>Total Operating Revenues</b>                                | <b>54,538,758</b>                         | <b>12,425,227</b>              | <b>23%</b>                     | <b>11,382,137</b>              | <b>9%</b>                                        |

**Airline Revenue** all showed performance, collectively contributing to a 37% increase in total airline revenues over the prior

**Non-Airline Revenue** grew by 9% over the prior year.

**Non-Airline Terminal Rent Fee** - New accounts have been created to track Food/Beverage and Retail for FY25-26.

**Advertising** declines 21% compared to FY24-25 due to Macroeconomic Downturn, businesses especially local aren't renewing or dropping out.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

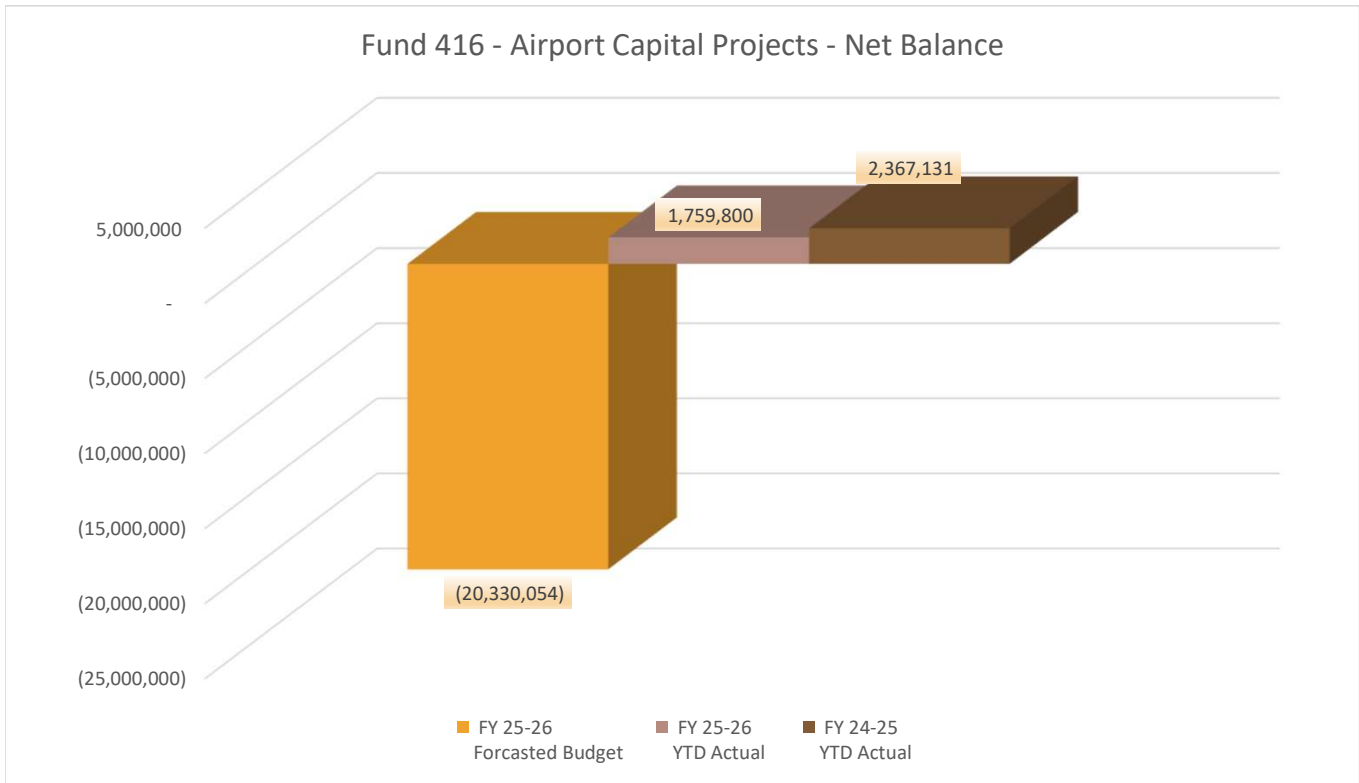
| <b>Fund 415 - Airport<br/>Operations &amp;<br/>Maintenance</b> | <b>FY 25-26<br/>Forecasted<br/>Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|----------------------------------------------------------------|-------------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| <b>Operating Expenditures</b>                                  |                                           |                                |                                |                                |                                                  |
| Airport Administration                                         | 12,463,697                                | 1,963,608                      | 16%                            | 1,920,390                      | 2%                                               |
| Airport Information Technology                                 | 1,804,669                                 | 425,767                        | 24%                            | 259,453                        | 64%                                              |
| Airport Law Enforcement                                        | 3,725,167                                 | 1,099,088                      | 30%                            | 946,368                        | 16%                                              |
| Aviation Security                                              | 1,931,063                                 | 291,787                        | 15%                            | 90,730                         | 222%                                             |
| Airside Operations                                             | 3,828,683                                 | 1,457,871                      | 38%                            | 1,983,374                      | -26%                                             |
| Airport Rescue - Fire                                          | 6,000,498                                 | 1,703,243                      | 28%                            | 1,406,569                      | 21%                                              |
| Landside Operations                                            | 1,712,282                                 | 691,690                        | 40%                            | 572,667                        | 21%                                              |
| Grounds Maintenance                                            | 1,009,028                                 | 145,198                        | 14%                            | 149,162                        | -3%                                              |
| Terminal Building Operations                                   | 12,853,424                                | 1,530,685                      | 12%                            | 2,139,846                      | -28%                                             |
| Passenger Boarding Bridges                                     | 99,710                                    | 17,165                         | 17%                            | 7,329                          | 134%                                             |
| Baggage Handling System                                        | 1,109,939                                 | 79,693                         | 7%                             | 68,081                         | 17%                                              |
| Control Center Operations                                      | 5,989,139                                 | 1,284,221                      | 21%                            | 1,582,070                      | -19%                                             |
| U.S. Customs                                                   | 516,487                                   | 68,444                         | 13%                            | 88,244                         | -22%                                             |
| Planning & Projects                                            | 1,725,607                                 | 203,162                        | 12%                            | 51,511                         | 294%                                             |
| Budget Transfer Out                                            | 7,898,295                                 | 1,974,574                      | 25%                            | 3,622,000                      | -45%                                             |
| <b>Total Operating Expenditures</b>                            | <b>62,667,690</b>                         | <b>12,936,193</b>              | <b>21%</b>                     | <b>14,887,795</b>              | <b>-13%</b>                                      |
|                                                                |                                           |                                |                                |                                |                                                  |
| <b>Surplus / (Deficit)</b>                                     | <b>(8,128,932)</b>                        | <b>(510,966)</b>               | <b>6%</b>                      | <b>(3,505,658)</b>             | <b>-85%</b>                                      |

Year-to-date, the Airport has allocated 65% of its budget to Salaries & Benefits, 17% to Contractual Services, 1% to Utilities, 5% to Materials & Supplies. 2% to Insurance and 10% to Other City Services



**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

| <b>Fund 416 - Airport<br/>Capital Projects</b> | <b>FY 25-26<br/>Forecasted Budget</b> | <b>FY 25-26<br/>YTD Actual</b> | <b>FY25-26<br/>% Of Budget</b> | <b>FY 24-25<br/>YTD Actual</b> | <b>FY 24-25<br/>vs<br/>FY 25-26<br/>% Change</b> |
|------------------------------------------------|---------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------------------|
| Operating Revenue                              | 37,051,071                            | 2,191,645                      | 6%                             | 3,622,000                      | 0%                                               |
| Operating Expenditures                         | 57,381,125                            | 431,845                        | 1%                             | 1,254,869                      | -66%                                             |
| <b>Surplus / (Deficit)</b>                     | <b>(20,330,054)</b>                   | <b>1,759,800</b>               | <b>-9%</b>                     | <b>2,367,131</b>               | <b>-26%</b>                                      |



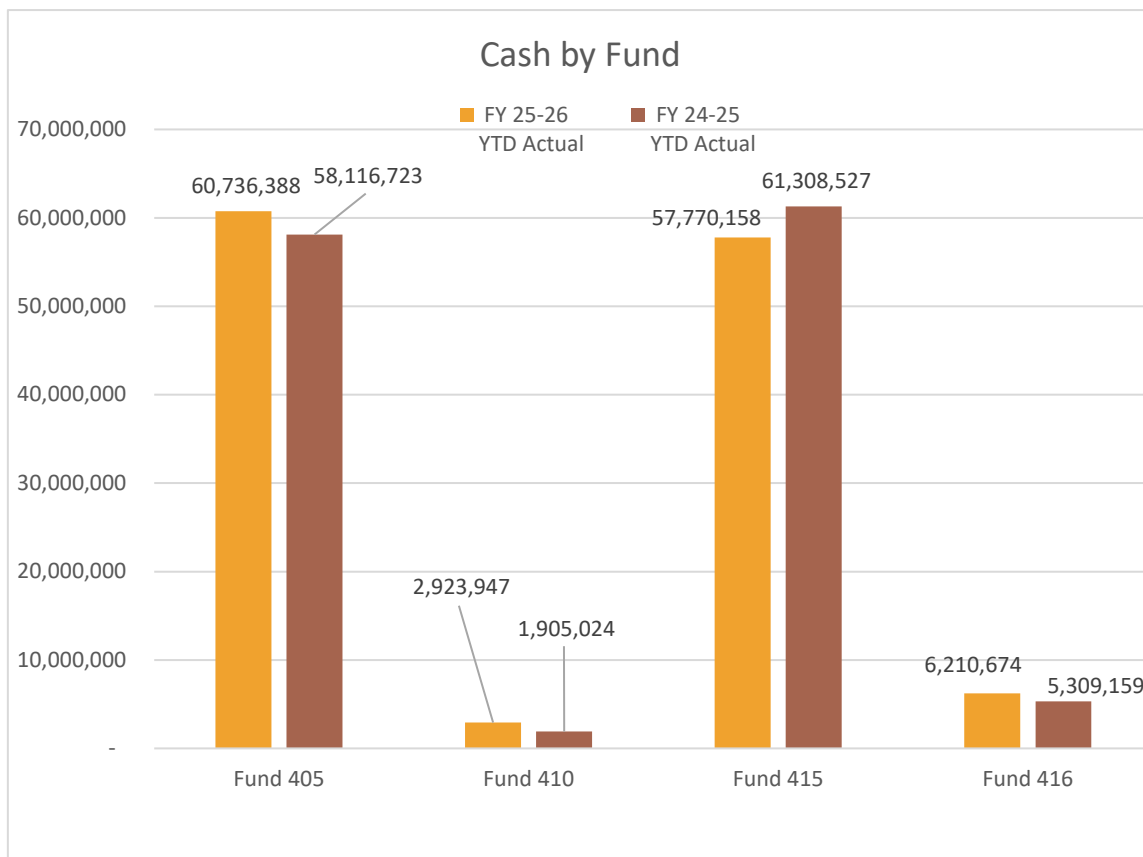
Fund 416 is the Airport Capital Program

#### Revenues

Airport Improvement Program (AIP) grants are offered to PSP to provide funding assistance for eligible capital projects that meet the criteria of the federal program. Additional funding is being distributed through AIP grant program by the Bipartisan Infrastructure Law (BIL). These grants have a 9.34% local share and the remaining 90.66% are reimbursed by the FAA. Revenues in excess of the Airport Operations & Maintenance are transferred to fund 416 to cover capital projects.

**CITY OF PALM SPRINGS**  
**PALM SPRINGS INTERNATIONAL AIRPORT**  
Financial Summary  
Ending October 31, 2025

| <u>Cash Summary</u> | FY 25-26<br>YTD Actual | FY 24-25<br>YTD Actual |
|---------------------|------------------------|------------------------|
| <b>Fund 405</b>     | 60,736,388             | 58,116,723             |
| <b>Fund 410</b>     | 2,923,947              | 1,905,024              |
| <b>Fund 415</b>     | 57,770,158             | 61,308,527             |
| <b>Fund 416</b>     | 6,210,674              | 5,309,159              |





palm springs  
INTERNATIONAL AIRPORT

**AIRPORT COMMISSION REGULAR MEETING DATES 2026**  
**REGULAR MEETINGS ARE HELD AT 4:00 P.M.**

January 21, 2026

February 18, 2026

March 18, 2026

April 15, 2026

May 20, 2026

June 17, 2026

July 15, 2026

September 16, 2026

October 21, 2026

November 18, 2026

December 9, 2026\*

\*In observance of the Annual Strategic Workshop Meeting scheduled for Wednesday, December 9, 2026, at 9:00 AM, the regularly scheduled Airport Commission meeting of Wednesday, December 16, 2026, will be omitted.



palm springs  
INTERNATIONAL AIRPORT

## PSP Restroom Renovation Design

Wednesday, 11.05.2025



ITEM 7.D



# AGENDA

## 01 Project Background

Overall Site Plan: Restroom Locations

Concept and Inspiration Images

## 02 Design Update

Bono Concourse - Womens RR

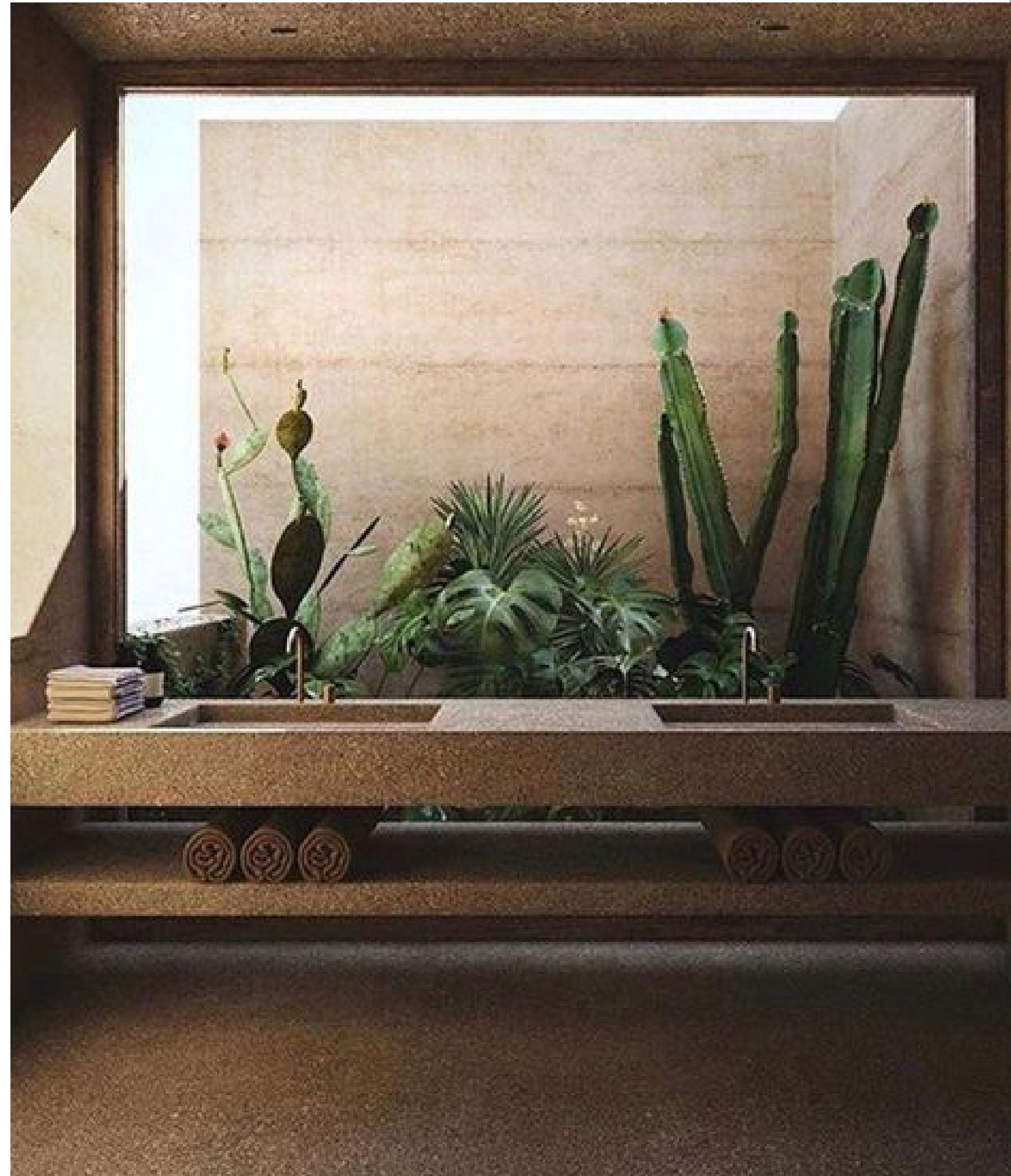
Bono Concourse - Mens RR

Courtyard Concourse - All Gender

## 03 Preliminary Finishes & Accessories

Proposed Material Board

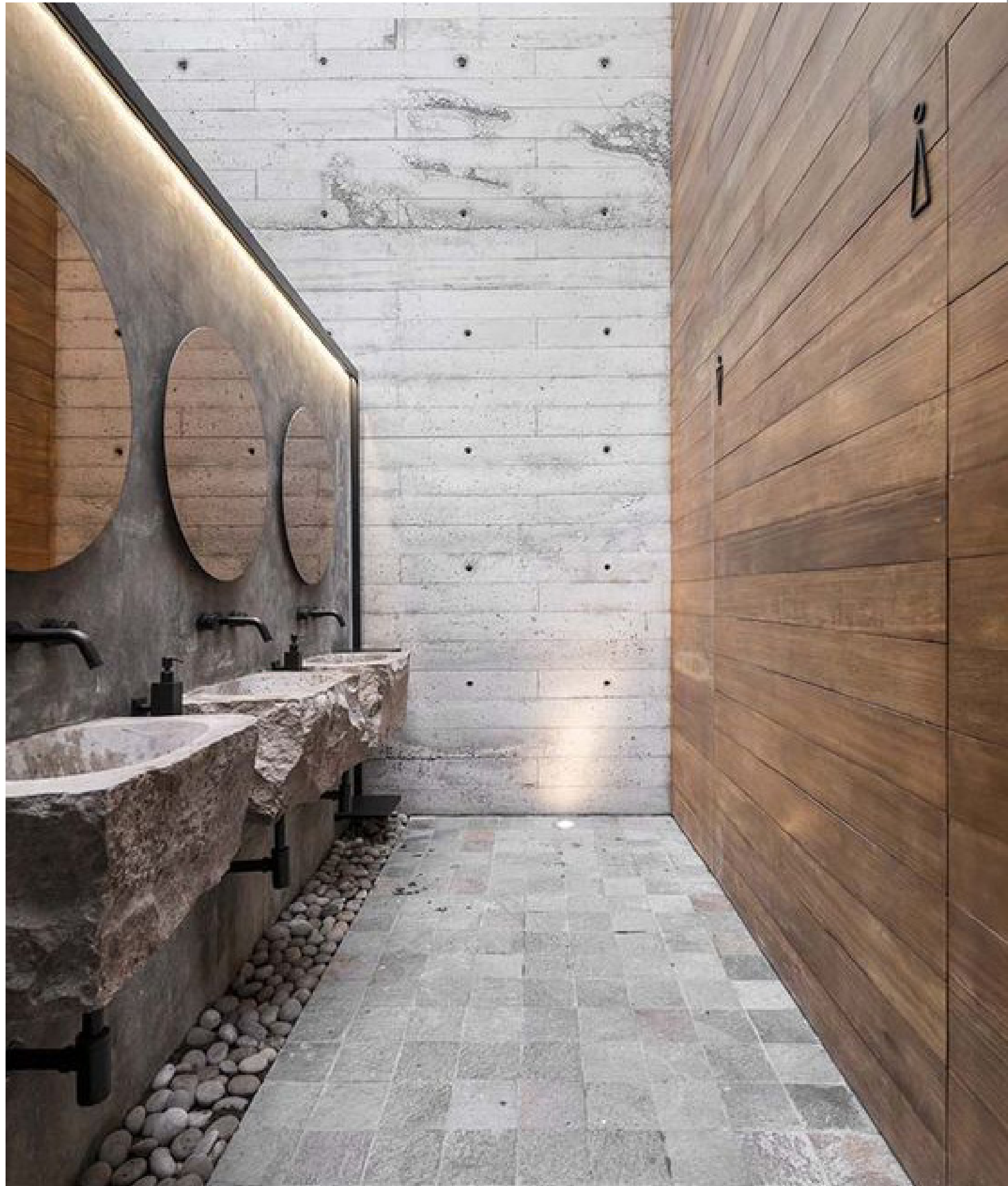
Partition Stalls



## 01 | PROJECT BACKGROUND

### New Restroom Aspirations

- Refresh and Update Restrooms
- Add more Water Closet Fixtures
- Expand Footprint where possible
- Add Convenience Features
- All Gender Restrooms
- Sustainability Best Practices





01 | PROJECT BACKGROUND: SITE PLAN

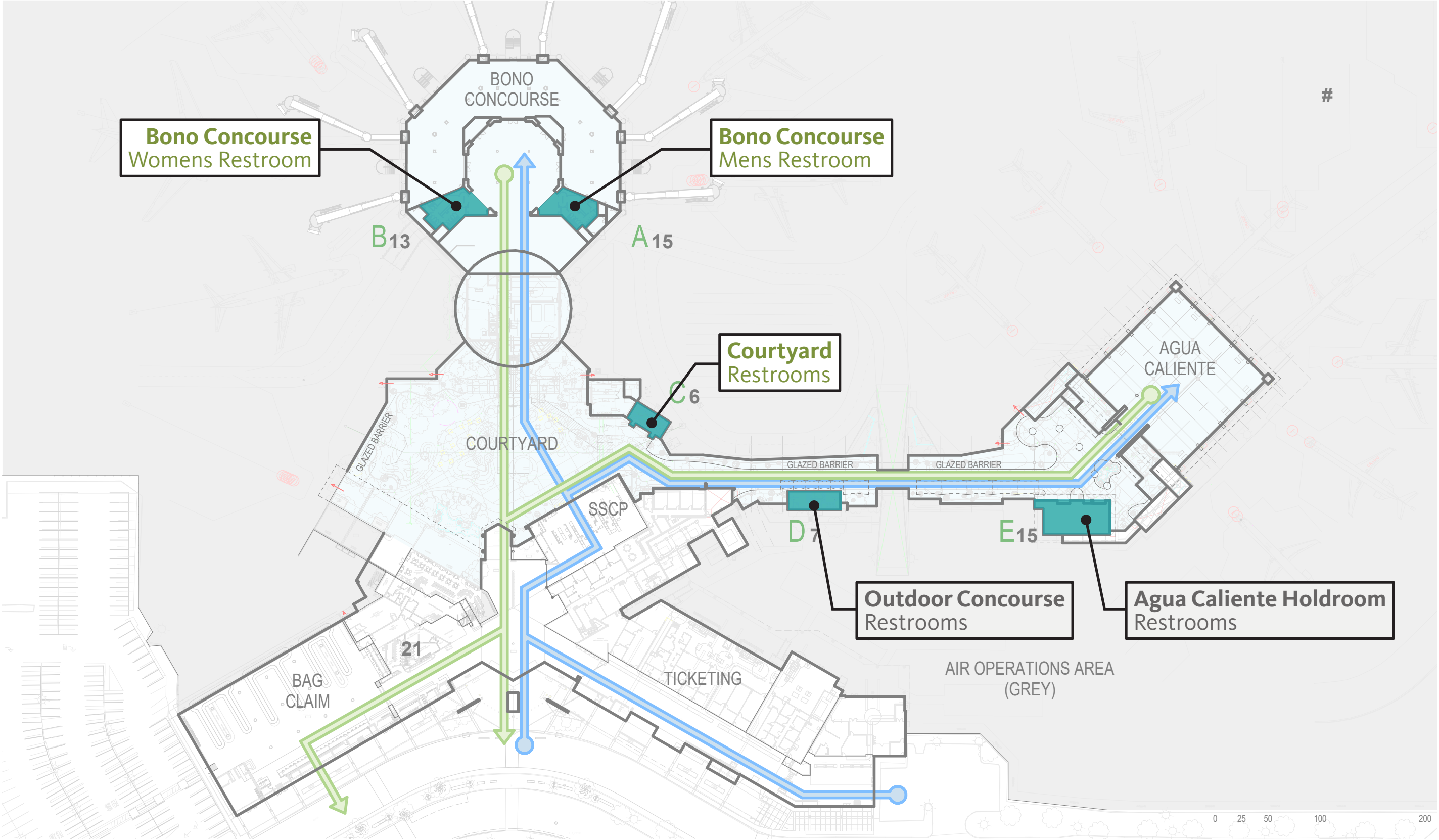


Figure 2A - PSP Site Plan, Airside restrooms in scope.



DESIGN CONCEPT

RESORT MODERN:

---

# A CHROMATIC OASIS

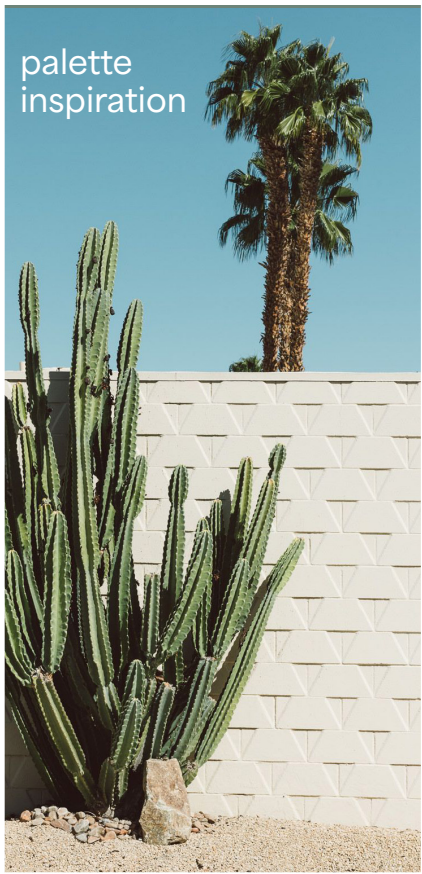
Inspired by both the desert landscape and local Palm Springs resorts - this design features playful color accents and rich textures. It draws upon mid-century modern design cues, with curated forms that are both sophisticated and playful. The experience is a chromatic oasis, where the line between indoors and outdoors is blurred.





palette, mid-century  
forms, indoor/outdoor

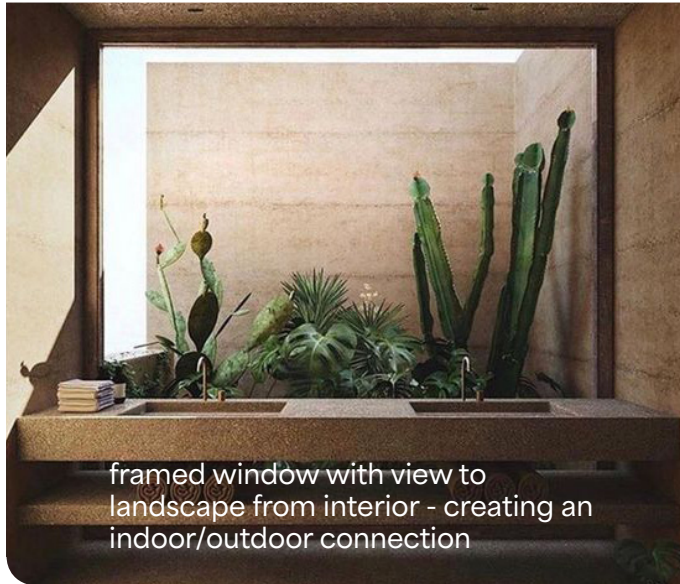
neutral  
palette with  
small pop of  
color



palette  
inspiration



skylight inspiration



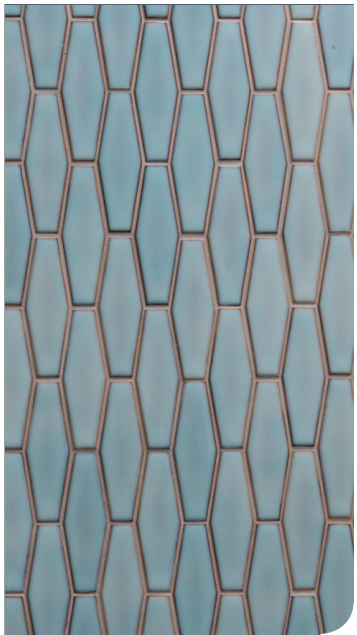
framed window with view to  
landscape from interior - creating an  
indoor/outdoor connection



palette inspiration



use of color and  
texture inspired  
by Palm Springs  
landscape





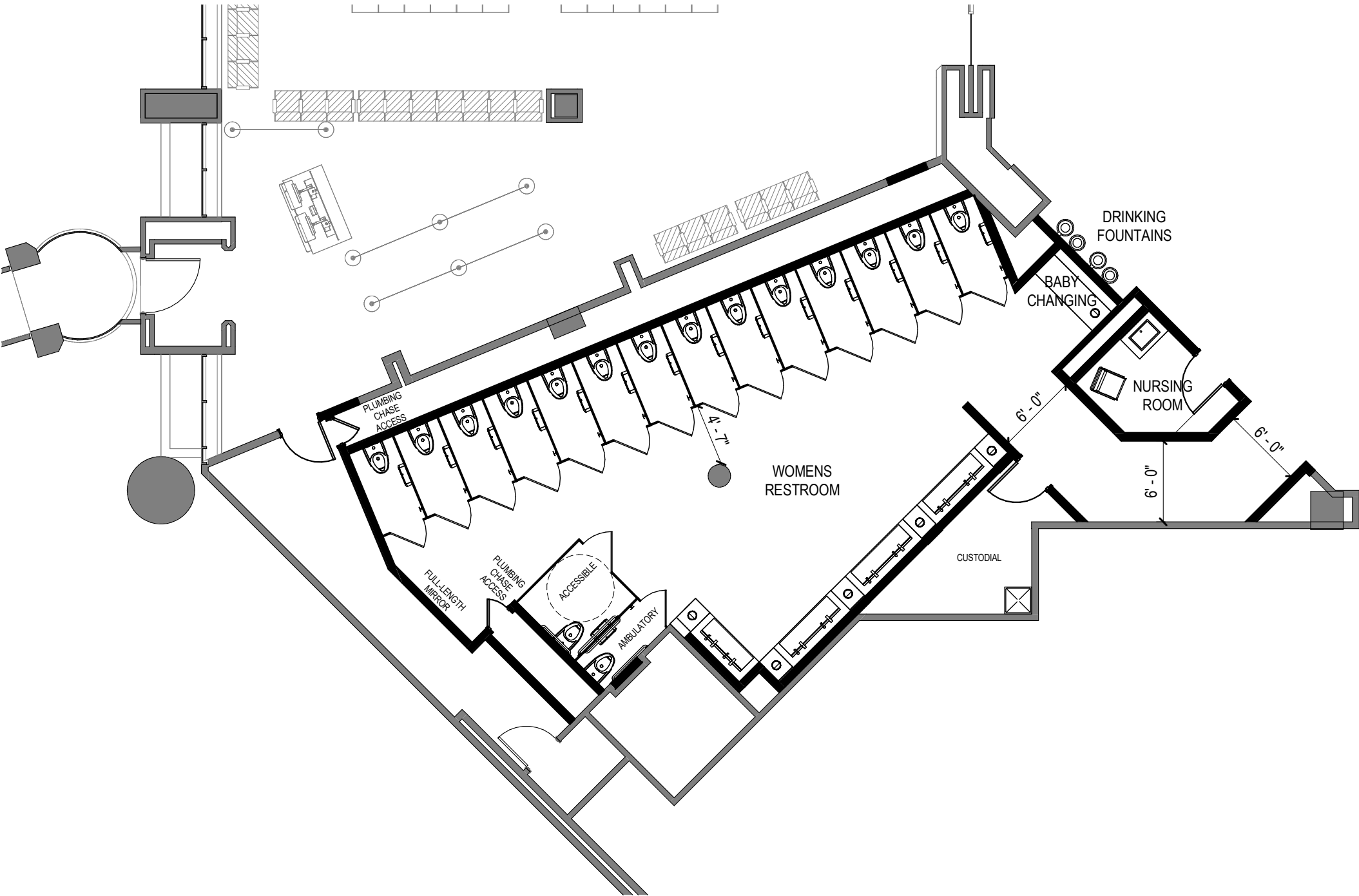
SCHEMATIC DESIGN

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# DESIGN UPDATE



02 | FLOOR PLAN: APPROVED BONO CONCOURSE - WOMENS

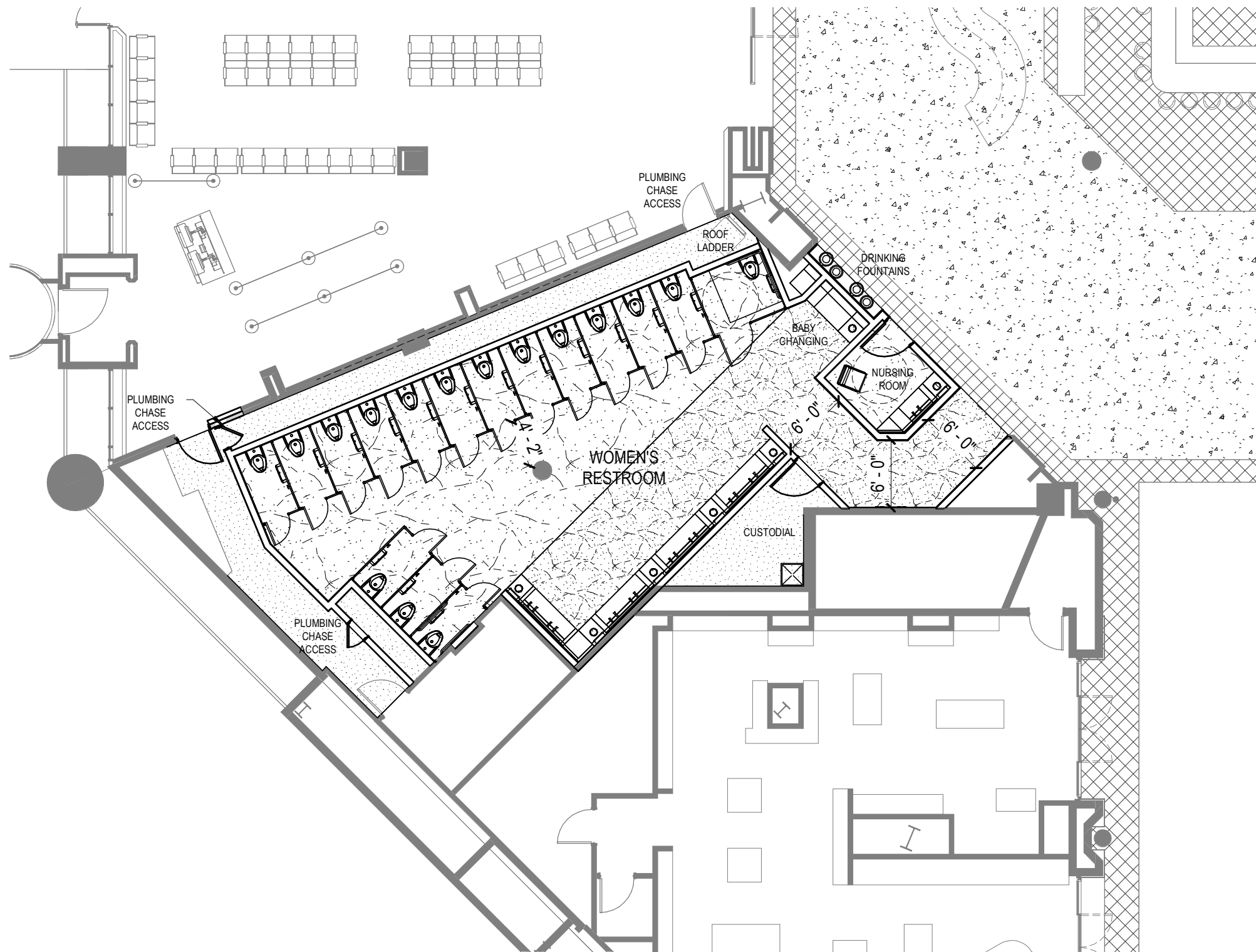


Fixture Counts

|                 |         |
|-----------------|---------|
| Water Fountains | 4 (+2)  |
| Accessible WC   | 1       |
| Ambulatory WC   | 1 (+1)  |
| Standard WC     | 14 (+2) |
| Total WC:       | 16 (+3) |
| Lavatories:     | 8       |

INCREASE OF 3 STALLS

## 02 | FLOOR PLAN: UPDATED BONO CONCOURSE - WOMENS



### PLAN ADJUSTMENTS:

Adjust toilet partitions to accommodate existing roof ladder clearance

Adjust entry to accommodate existing architecture

### INCLUDED DESIGN ELEMENTS:

Touch-less entry  
 Separate Nursing Room  
 Custodial Closet w/ Mop Sink  
 Baby changing area and vanity  
 Set of 4 water fountains with bottle refilling

Centralized vanity with front facing lit mirrors  
 Double trough sinks with automated touch-less fixtures  
 Trash receptacles between sinks  
 Paper towel dispenser above each trash receptacle  
 Hinged doors on sink apron to access soap for refilling  
 Purse/bag hooks at sinks  
 Back-lit full length mirror  
 Step stool at sink can be provided if desired

Modern toilet partitions  
 Plumbing chase with access  
 3'-6" x 6'-6" Toilet Stall (longer than code)  
 Coat hook in stall  
 Automated wall-hung toilets/urinals



## 02 | BONO CONCOURSE WOMENS: EXTERIOR VIEW





## 02 | BONO CONCOURSE WOMENS: INTERIOR VIEW 1

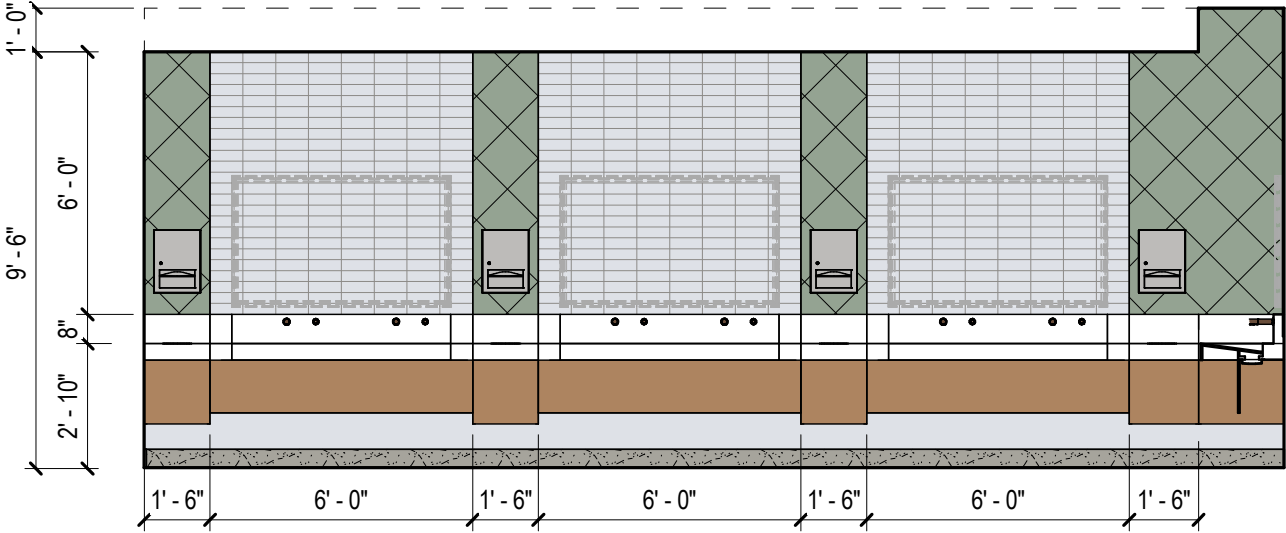




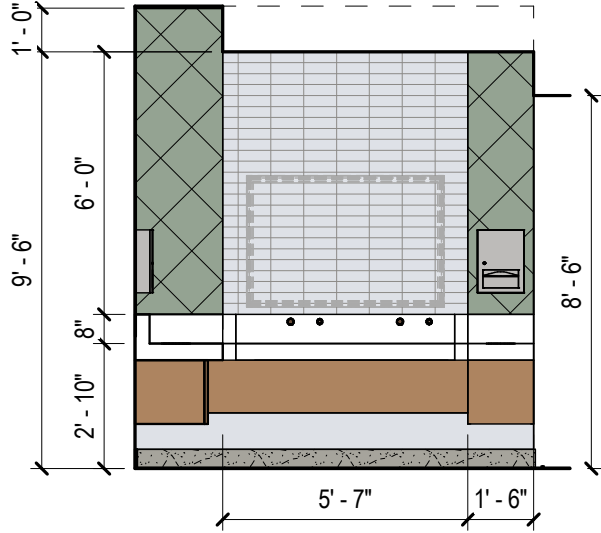
## 02 | BONO CONCOURSE WOMENS: INTERIOR VIEW 2



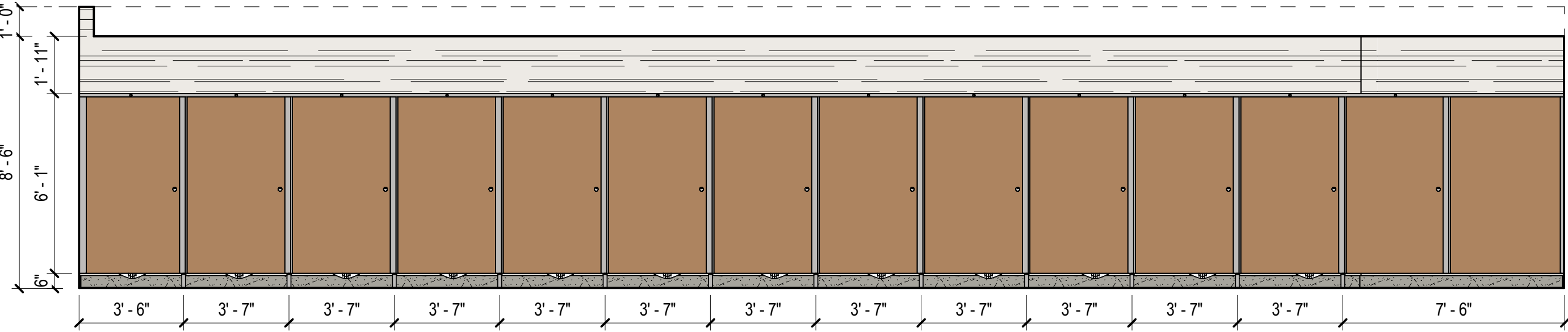
02 | BONO CONCOURSE WOMENS: INTERIOR ELEVATION - VANITY + STALLS



VANITY ELEVATION A



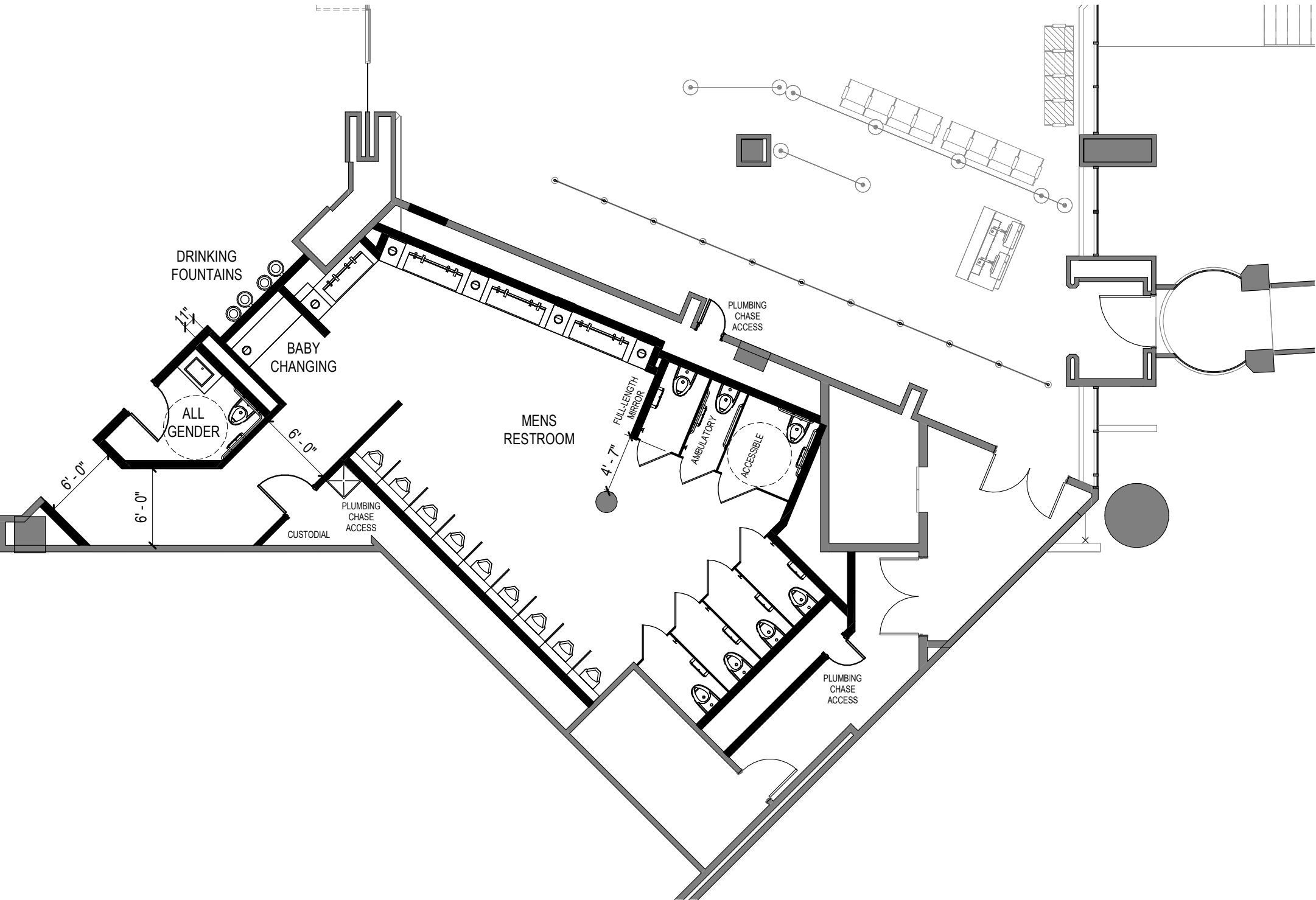
VANITY ELEVATION B



TOILET PARTITION ELEVATION



02 | FLOOR PLAN: APPROVED BONO CONCOURSE - MENS

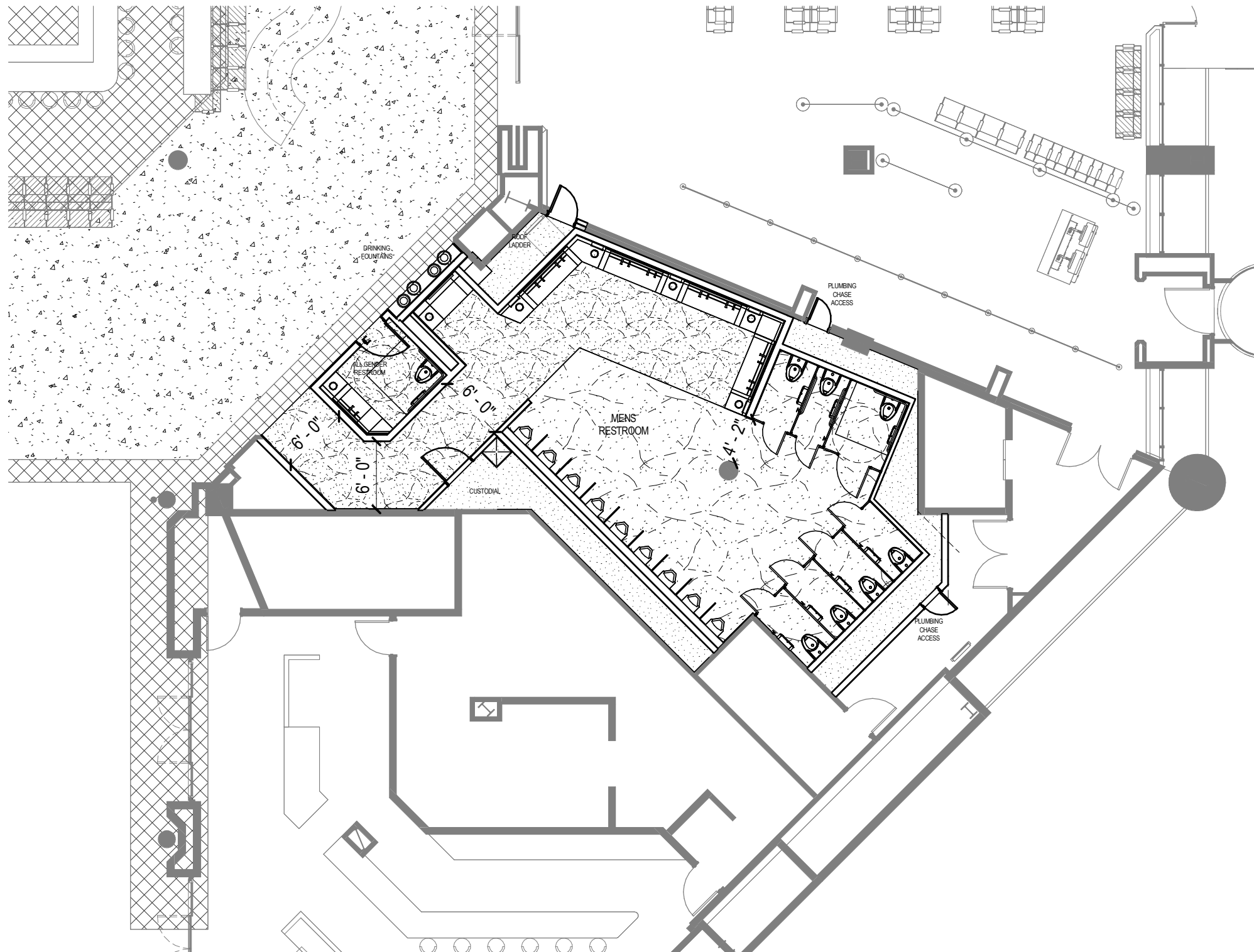


Fixture Counts

|                    |               |
|--------------------|---------------|
| Water Fountains    | 4 (+2)        |
| Accessible WC      | 1             |
| Ambulatory WC      | 1 (+1)        |
| Standard WC        | 5 (+1)        |
| <b>Total WC:</b>   | <b>7 (+2)</b> |
| <b>Urinals:</b>    | <b>9</b>      |
| <b>Lavatories:</b> | <b>8</b>      |

INCREASE OF 2 STALLS

## 02 | FLOOR PLAN: UPDATED BONO CONCOURSE - MENS



### PLAN ADJUSTMENTS:

Adjust vanity layout to accommodate existing roof ladder clearance

Adjust entry to accommodate existing architecture

### INCLUDED DESIGN ELEMENTS:

Touch-less entry

Separate All Gender Occupancy Restroom

Custodial Closet w/ Mop Sink close to entry

Baby changing area and vanity

Set of 4 water fountains with bottle refilling

Centralized vanity with front facing lit mirrors

Double trough sinks with automated touch-less fixtures

Trash receptacles between sinks

Paper towel dispenser above each trash receptacle

Hinged doors on sink apron to access soap for refilling

Purse/bag hooks at sinks

Back-lit full length mirror

Step stool at sink can be provided if desired

Modern toilet partitions

Plumbing chase with access

3'-6" x 6'-6" Toilet Stall (longer than code)

Coat hook in stall

Automated wall-hung toilets/urinals



## 02 | BONO CONCOURSE MENS: EXTERIOR VIEW





## 02 | BONO CONCOURSE MENS: INTERIOR VIEW 1

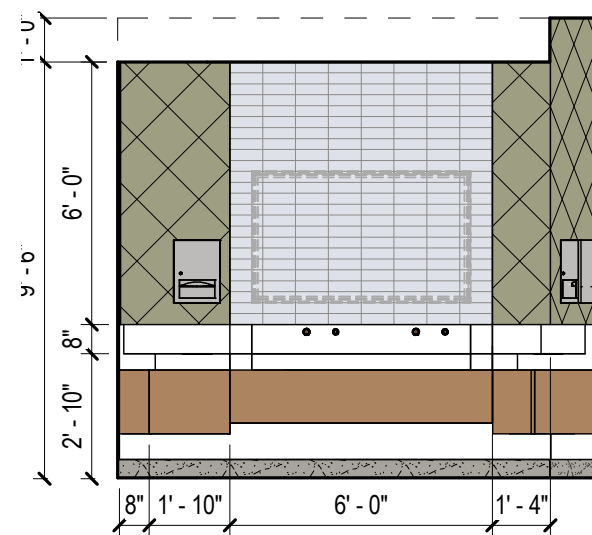




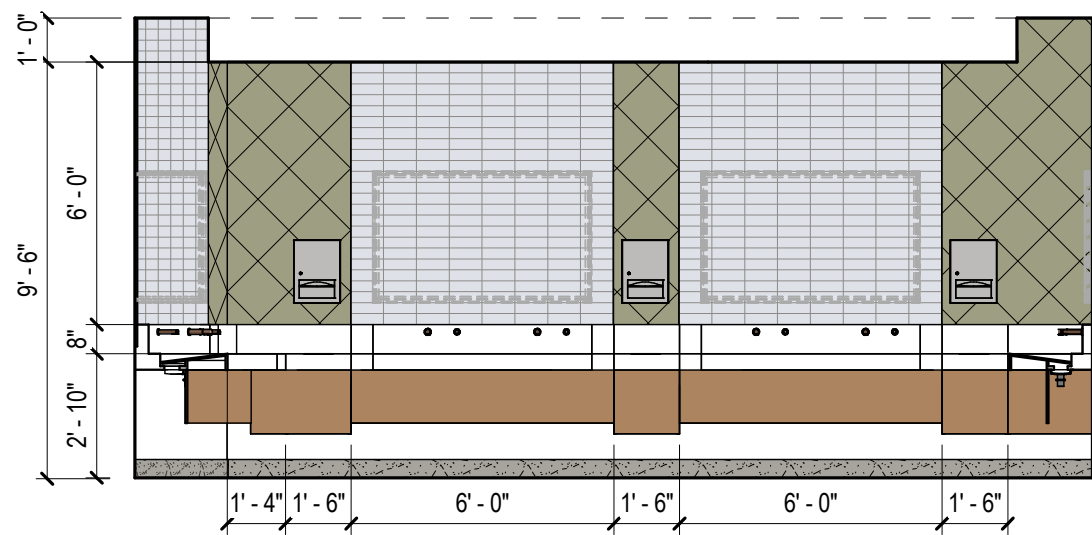
## 02 | BONO CONOURSE MENS: INTERIOR VIEW 2



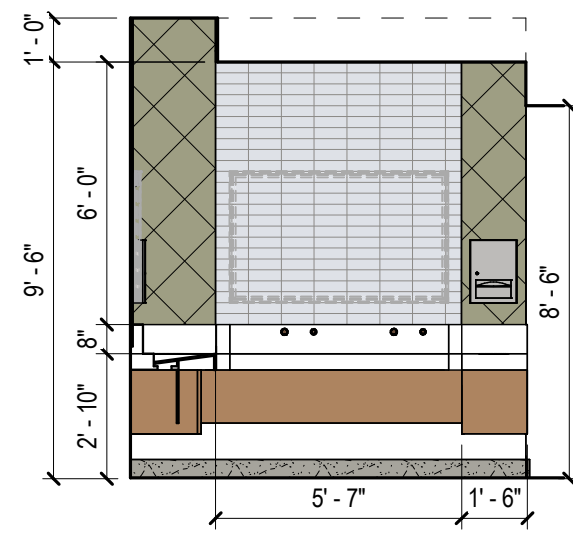
02 | BONO CONCOURSE MENS: INTERIOR ELEVATION - VANITY + STALLS/URINALS



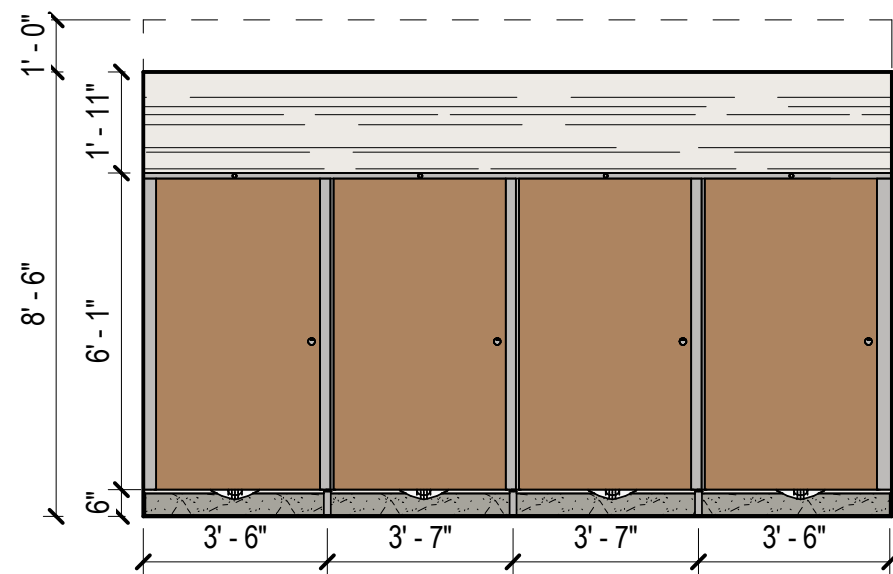
VANITY ELEVATION A



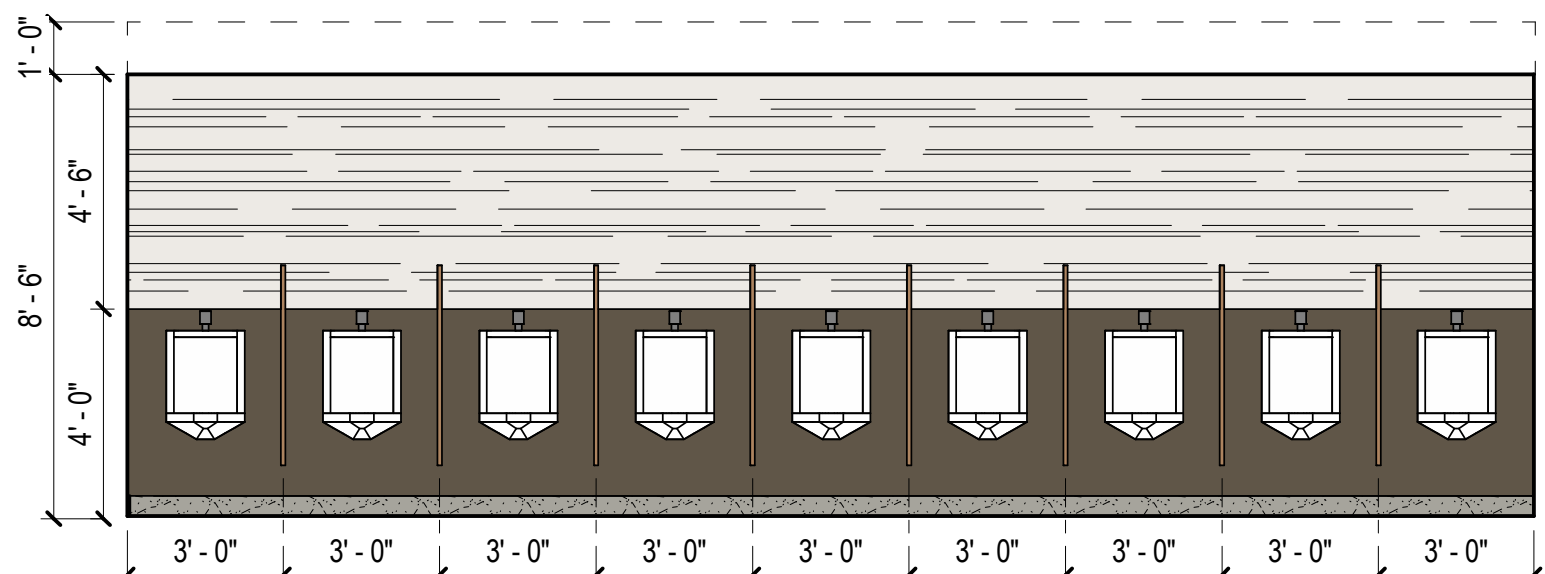
VANITY ELEVATION B



VANITY ELEVATION C



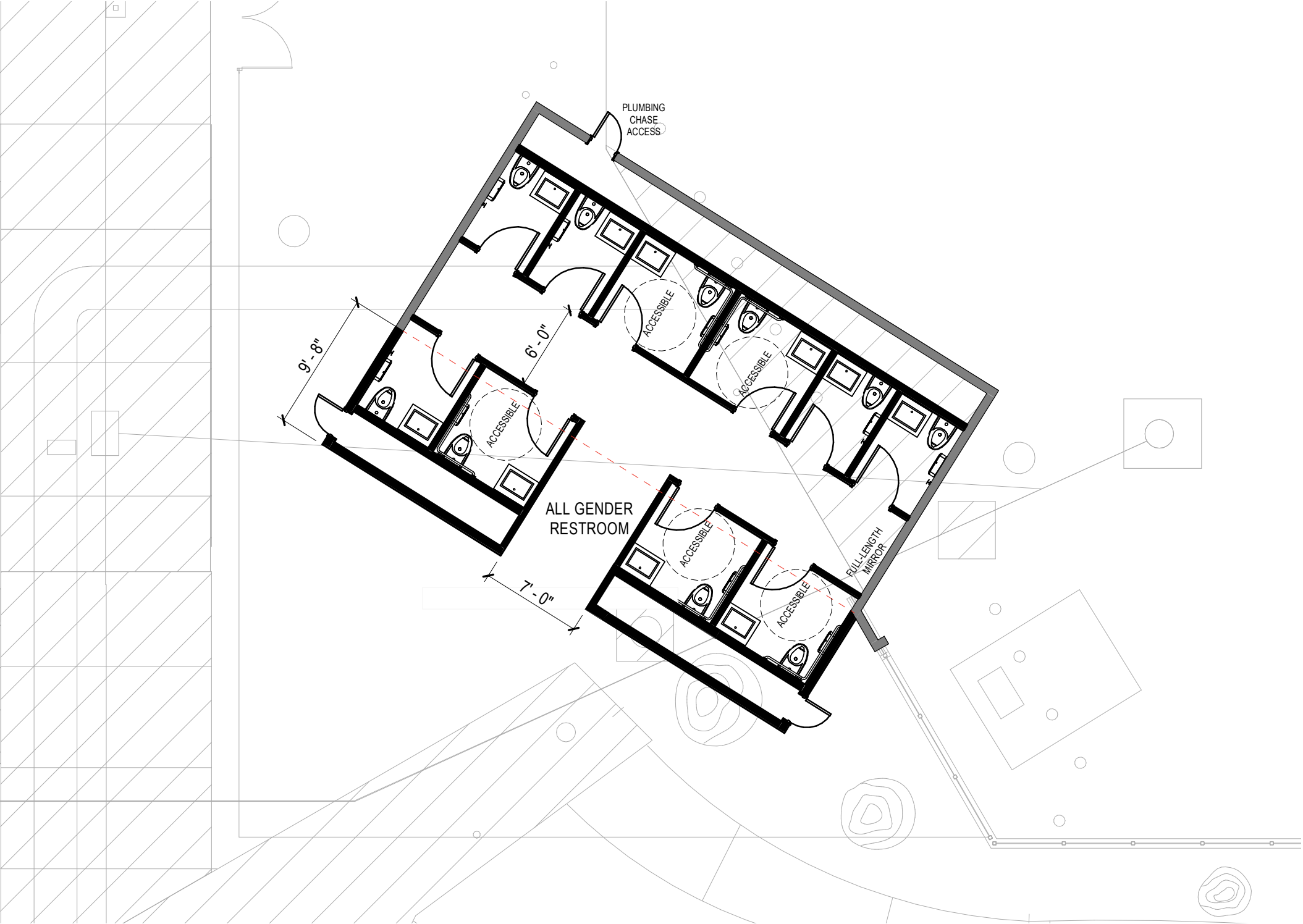
TOILET PARTITION ELEVATION



URINAL ELEVATION



02 | FLOOR PLAN: APPROVED ALL GENDER COURTYARD

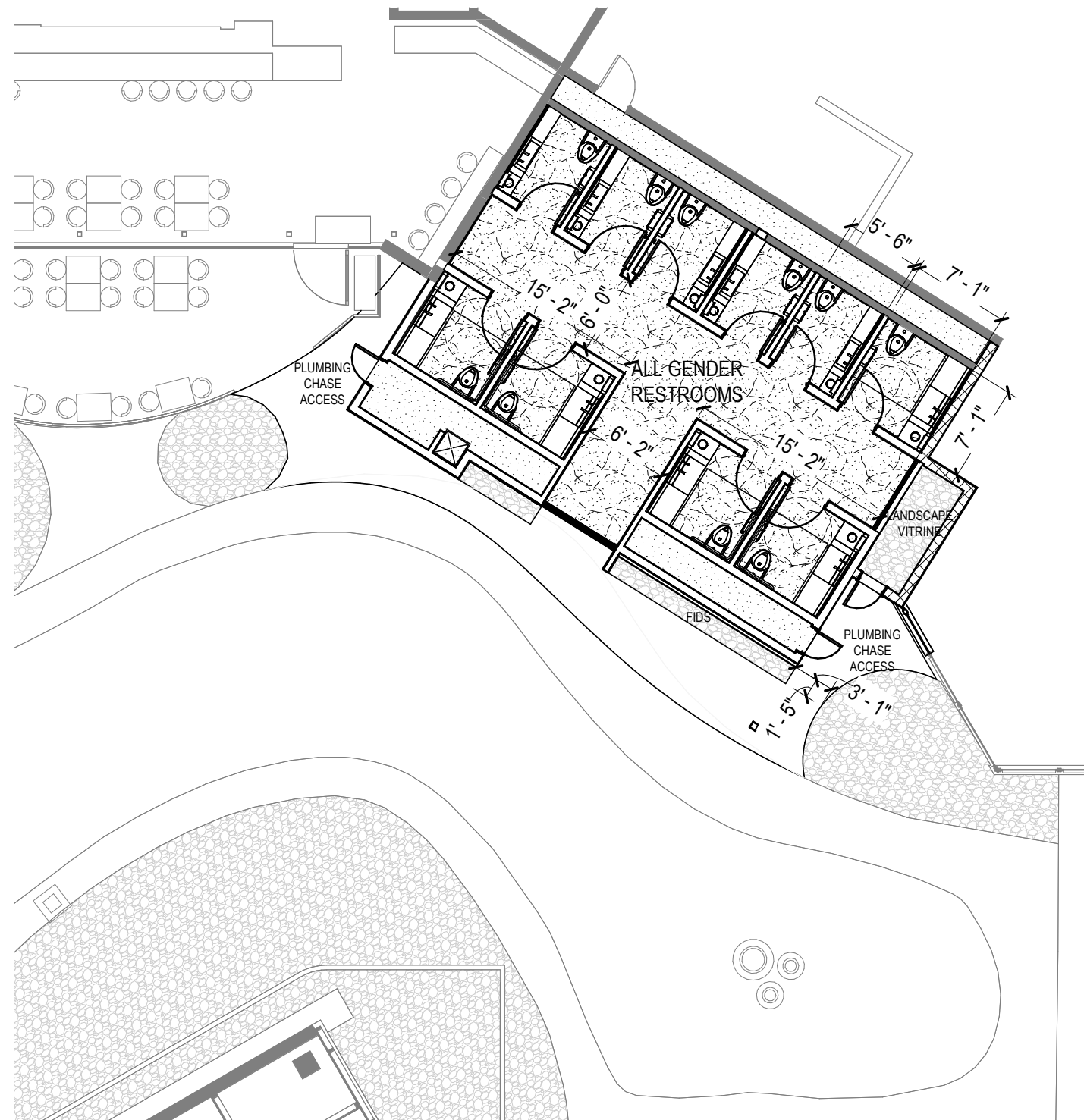


Fixture Counts

|                    |                |
|--------------------|----------------|
| Accessible WC      | 5              |
| Ambulatory WC      | 0              |
| Standard WC        | 5              |
| <b>Total WC:</b>   | <b>10 (+6)</b> |
| <b>Urinals</b>     | <b>0 (-2)</b>  |
| <b>Lavatories:</b> | <b>10 (+4)</b> |

INCREASE OF 4 STALLS

## 02 | FLOOR PLAN: UPDATED ALL GENDER COURTYARD



### PLAN ADJUSTMENTS:

Reconfiguration of interior restroom layouts

Addition of mop sink for custodial use

Added pathway and access to landscape vitrine

### INCLUDED DESIGN ELEMENTS:

Touch-less entry

Separate All Gender Occupancy Restroom

Custodial Closet w/ Mop Sink close to entry

Recessed FIDS on exterior wall

Outdoor in ground plant vitrine visible to interiors

Transom window to let natural daylight in

Vanity with front facing lit mirrors

Single trough sink with automated touch-less fixtures

Trash receptacles adjacent to sinks

Paper towel dispenser above each trash receptacle

Hinged doors on sink apron to access soap for refilling

Purse/bag hooks in each restroom

Back-lit full length mirror

Fully enclosed individual occupant rooms with occupancy indicator light outside

Plumbing chase with access

Automated wall-hung toilets



## 02 | COURTYARD: EXTERIOR





02 | COURTYARD: ENTRY





## 02 | COURTYARD: INTERIOR CORRIDOR





## 02 | COURTYARD: INTERIOR ACCESSIBLE RESTROOM

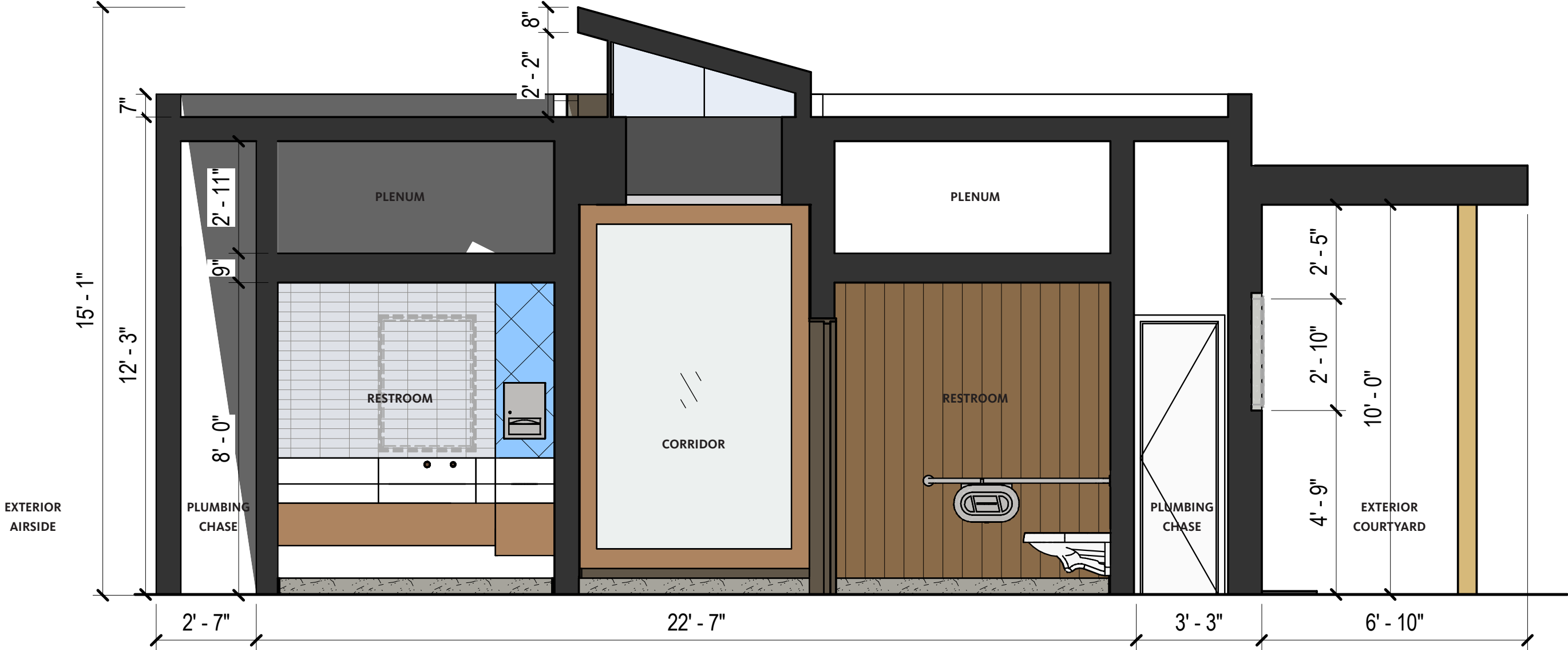




## 02 | COURTYARD: INTERIOR STANDARD RESTROOM



02 | COURTYARD: BUILDING SECTION

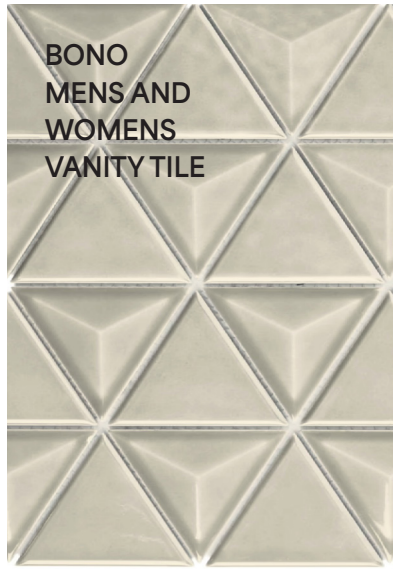




03 | FINISHES: MATERIAL BOARD



ALL GENDER  
VANITY TILE



BONO  
MENS AND  
WOMENS  
VANITY TILE

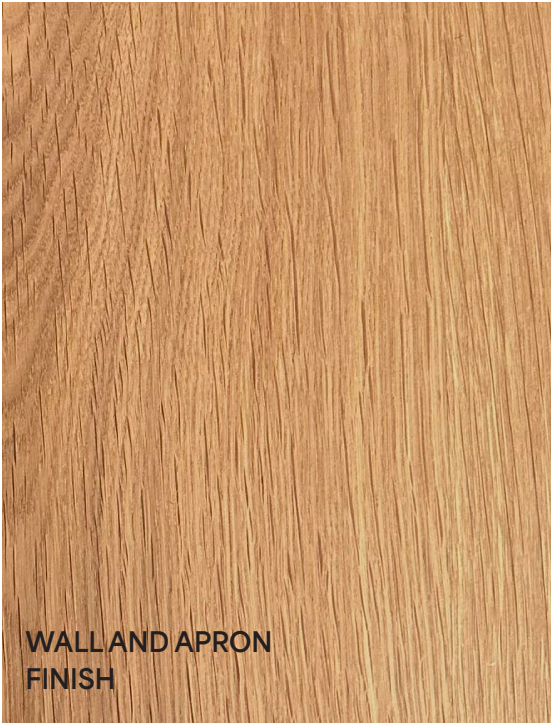


BONO COLUMN TILE



VANITY WALL TILE

GENERAL WALL TILE  
LARGE FORMAT



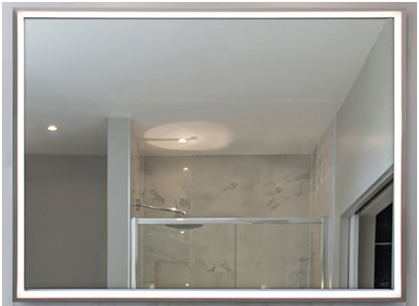
WALL AND APRON  
FINISH



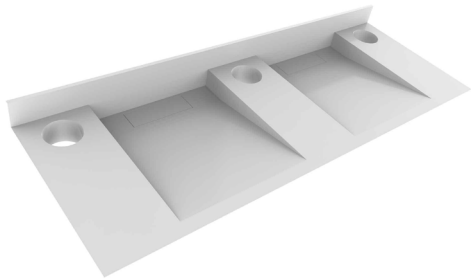
GENERAL WALL TILE  
LARGE FORMAT



CEILING VENEER



FRONT LIT MIRROR



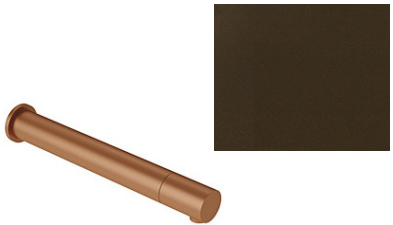
PROPOSED TROUGH SINK WITH  
INTEGRAL TRASH



GENERAL TERRAZZO  
FLOOR



TERRAZZO FLOOR AT  
VANITY



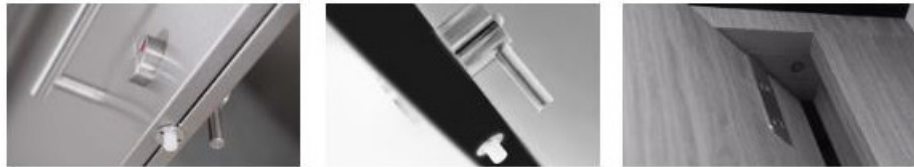
PROPOSED WATER  
AND SOAP DISPENSER  
AND FINISH



PROPOSED PAPER  
TOWEL DISPENSER



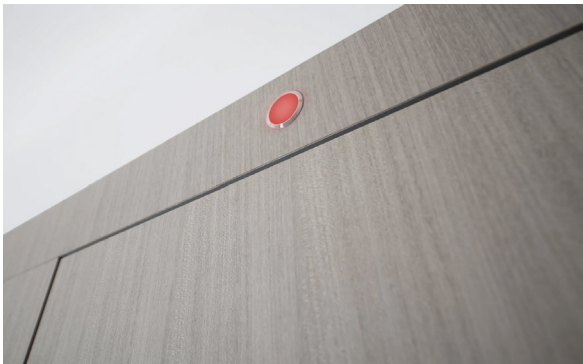
03 | ACCESSORIES: STALLS (BONO)



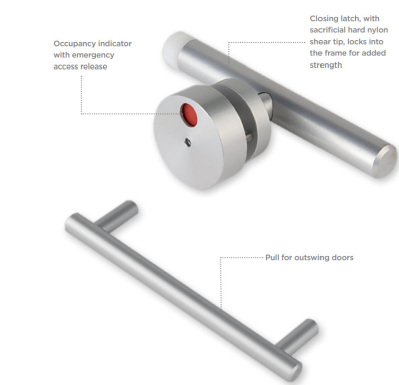
Oasis - Tr (Bobrick)

Total cost: \*\$258,440.0

**Height:** typ. 78 11/16" (Overall) or full height up to 106" (Overall)  
**Floor clearance:** typ. 6" H, customizable  
**Depth:** 6'-6"  
**Panel finish:** Phenolic (CGL) finish - black core with black edges. **No seamlines.**  
**Frame finish:** Powdercoated metal, customizable  
**Features:** Gapless privacy, floor mounted pedestals set back for **floating appearance**, aluminum frame, outside occupancy indicator, **self-close hydraulic door mechanism**



OPTIONAL UP-CHARGE : LED OCCUPANCY INDICATOR



INCLUDED: H. LED OCCUPANCY INDICATOR



COURTYARD RR: CONCEPT FOR LED OCCUPANCY INDICATOR





palm springs  
INTERNATIONAL AIRPORT

THANK YOU





## Paradies at PSP

“It’s only the BEST airport in America!!” (TRIO)

– David G.

“Great Food.” (TRIO)

– Celia A.

“Love the new Cactus to Clouds. It’s going to get packed in high season.”

– Anonymous

“Love PSP. Easy parking and check-in, short walk to terminal. Great food options.

– Anonymous

“Anthony is a great bartender.” (Cactus to Clouds) – Anonymous

“Trio is a great pre-boarding option.”

– Jo Ann H.

“Nine Cities has the usual airport food. Service was fast and I ordered the Grilled Chicken sandwich, which was actually quite good.”

– Anonymous



## Paradies at PSP

### Locations

- **Coachella Valley Coffee**
- **Nine Cities**
- **Trio (Grab & Go)**
- **Trio (Restaurant)**
- **Cactus to Cloud**
- **Fig & Plum**
  - **Coffee Cart next to Fig & Plum**
- **Las Casuelas**
- **Vino Volo**

### Current

**04:30a – 5:00p**

**04:30a – Last flight**

**05:00a – 7:00p**

**06:00a – 7:00p**

**06:00a – Last flight**

**06:00a – 2:00p**

**06:00a – 9:00a**

**07:00a – 5:00p**

**08:00a – 6:00p**

# **Paradies at PSP**

## **Locations**

- **Las Casuelas Outside Bar**  
**Building permit approved – Work to begin November 18<sup>th</sup>**  
**3-5 days to complete the work**
- **Vino Volo Outside Bar**  
**Awaiting approval of building permit**  
**4-6 weeks to complete the work**
- **Cactus to Clouds**  
**Awning cleaned and bird pucks installed November 19<sup>th</sup>**
- **Movie Colony Canteen**  
**Paradies is committed to building this unit**  
**Paradies to start on-site construction May 2026**





A Department of the City of Palm Springs

Palm Springs International Airport  
3400 E. Tahquitz Canyon Way, Suite 1  
Palm Springs, CA 92262-6966

flypsp.com  
T: (760) 318-3800

DATE: November 6, 2025  
TO: Chairman Corcoran and Airport Commissioners  
FROM: Harman Singh, Project Manager  
SUBJECT: Projects and Airport Capital Improvement Update

### **Capital Projects**

#### **Bono Concourse Escalators:**

**Background:** This project aims to replace the escalators leading to the Sonny Bono Concourse to reduce noise and improve operational uptime. Both Sonny Bono Concourse escalators were refurbished with in-truss replacements 9 years ago. At the request of the Airport Commission, the Executive Director of Aviation has directed Airport staff to research the costs and efforts required for replacement.

#### **Status:** In Progress

- Project job walk with vendors was scheduled for October 8, 2025, and the bids were due on October 27, 2025.
- Three vendors showed up on the job walk and two of the vendors submitted their bids.
- Airport staff are working with consultants on technical evaluation of the bids.

#### **Next Steps:**

- Vendor selection based on Best Value per schedule and price.
- Contract execution is expected in November followed by presenting to City Council for ratification in December.

#### **Timeline:**

- Contract execution by end of November.

### **Taxicab/Transportation Network Company (TNC) Shade Structures - Measure J Funds:**

**Background:** This project is one of the four capital improvement projects funded through Measure J. The project involves the design and installation of dedicated shade structures in the pick-up area for Taxicab services and TNC's, specifically Uber Technologies Inc. and Lyft Inc. The goal is to enhance passenger comfort and safety by providing protection from the elements, thereby contributing to a more positive transportation experience.

**Status:** In Progress

- During September 15, 2025, Commission meeting, Executive Director presented Measure J & Measure D staff recommendations, and three proposals were presented to the Commission. Commission advised moving forward with utilizing \$724,534 Measure J funds for design and installation of three shade structures at the TNC pick-up area.
- Staff are in process of obtaining design proposals that will fit within the budget.

**Next Steps:**

- Selection of the contractor to design and install shade structures.
- Design shade structures to budget and present to the Historical Site Preservation Board (HSPB) for approval.

**Timeline:**

- Staff will provide the timeline once a design firm is selected and coordinated with HSPB approvals.

**Outbound Baggage Handling System Replacement:**

**Background:** This project is intended to modify or replace the existing outbound baggage handling system with a new system to improve capacity and efficiency, enhance baggage tracking through additional technology, reduce or eliminate single points of failure, and improve overall ergonomics for staff.

**Status:** In Progress

- Notice to Proceed has been issued to Swinerton Builders on October 29, 2025.
- Bi-weekly prep meetings are ongoing involving project stakeholders in preparation of mobilization.

**Next Steps:**

- Scheduling a formal pre-construction kick-off meeting.

**Timeline:**

- Pre-construction Kick-off meeting is expected in late November – early December.

**Restroom Renovations – Design Phase:**

**Background:** City Council approved the design and renovation of all public restrooms Airport-wide in the Fiscal Year 2023 budget. The project includes demolition and replacement of flooring and fixtures, upgrades to ventilation and lighting systems, and the conversion of select restrooms to gender neutral facilities.

**Status:** In Progress

- Design Architect presented the Schematic Design presentation to the staff for input and approval.
- Design Architect also presented the Design Updates to the Operations, Property & Facilities Committee during November meeting.

**Next Steps:**

- Airport staff review and approval of Schematic Design.



**Timeline:**

- Airport staff approval is expected in November.

**Purchase of (8) Plug-In Electric Vehicle (EV) Pickup Trucks & (4) EV Chargers:**

**Background:** This project involves the procurement of eight (8) zero-emission pickup trucks and four (4) electric vehicle (EV) chargers to replace the existing gas-powered Airport fleet trucks. The purchase supports the Airport's efforts to minimize environmental impact. The project is funded by the Federal Aviation Administration (FAA) through the Airport Zero Emissions Vehicle (ZEV) and Infrastructure Pilot Program.

**Status:** In Progress

- On September 15, 2025, Notice to Proceed (NTP) was issued to PFVT Motors, LLC DBA Peoria Ford for the purchase of eight (8) all-electric Ford F-150 Lightning trucks.

**Next Steps:**

- Delivery of the trucks and the chargers.

**Timeline:**

- Airport staff are coordinating the delivery timeline with City fleet and will provide updates to the commission once available.

**Airport Conference Room Remodel:**

**Background:** This project is a full remodel of the airport's conference room, including new furniture, upgraded AV equipment, soundproofing, and refreshed finishes.

**Status:** In Progress

- The conference remodel work is in progress. Photo below for reference.



**Next Steps:**

- Conference remodel work completion.

**Timeline:**

- Work is expected to be completed by first week of December.

**(80) Electric Vehicle Chargers Installation:**

**Background:** This project will install 80 Electric Vehicle Charging Systems (EVCS) at parking Lot-B located at the airport. The 80 EVCS consists of 39 dual port charger pedestals and (2) single port pedestals. This project is part of Southern California Edison (SCE) Charge Ready Program & SCE has provided site design and layout. SCE will complete the installation of load-side infrastructure and provide infrastructure to the stub up.

**Status:** In Progress

- Work relates to installation of transformers, meters and trenching, and installing stub-ups at Lot-B is complete.
- Lot-B parking lot is open for public parking.
- Airport has selected the general contractor for final phase of work to install EV chargers.

**Next Steps:**

- Completion of SCE's civil and wiring/energizing of meter sets.

**Timeline:**

- SCE portion of work is expected to be completed by early January.



## **FUTURE CITY COUNCIL ACTIONS**

### **December 10, 2025**

- Emergency Repair Escalators
- Hangar 18 Outfall Repair Project

### **January 14, 2026**

- No Items Scheduled

DATE: November 11, 2025

TO: Chairman Corcoran and Airport Commissioners

FROM: Harry Barrett, Jr., Airport Executive Director

SUBJECT: Executive Director Report

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## **Emerging Developments**

### ***Federal Government Shutdown Impacts (New)***

**Background:** As a result of lack of support in the U.S. Congress to pass a funding bill resulting in a government shutdown, the airport staff is monitoring and contingency planning for potential operational and administrative implications.

**Report:** As of this report, the Senate voted to end the government shutdown after negotiating a bi-partisan deal. The deal provides breathing room for Congress to work out a plan to fund the government for the remainder of the FY after Jan 30th. The proposed Continuing Resolution punts the issue of healthcare subsidies by securing a vote in the Senate for some time in December, although it is unclear if the House will agree to a vote. The House has been called to reconvene, but we expect it may take some time for all of Congress to return to D.C., as they will likely be impacted by air travel issues.

The negotiated deal includes funding for:

- Federal agencies through Jan 30th
- Provides funding for Vet Affairs, Department of Agriculture and the FDA, and the operations of the Congress for all the current FY
- Restore backpay for Federal workers
- Essential Air Service (EAS) program

Beyond the EAS program, the current deal does not address funding for other aviation or aviation-related security funding. Therefore, the airport is only anticipating restoration of services funded at Federal FY 25 levels if approved.

### **Current state at PSP:**

Comparatively speaking, PSP appears to be fairing somewhat better than many small/medium hub airports despite the shutdown and flight throttling. PSP did experience a handful of cancellations over the weekend and there were some delays with the longest delay being 5 hours 22 minutes (resulting in



a cancellation). That said, flight schedules and airport operations generally continued as normal. Scheduled airline delays and cancellations will likely continue for several days even after the government re-opens as it will take some time for airlines to ramp up operations and for the FAA to ensure proper staffing. The length of time it takes to re-open the government will determine how quickly operations are restored to normal and will also determine how Thanksgiving weekend traffic will be impacted. TSA operations continue to process threat assessments, passengers, and bags efficiently and effectively, CBP Pre-clearance activities remain normal.

In terms of federal employee morale and support at PSP – TSA, FAA, CBP, USDA and the Federal Air Marshal groups have all been hopeful for a resolution to the shutdown. Even though some personnel have been affected by missed paychecks, nearly all groups (who weren't furloughed) have consistently reported to work at PSP. Airport staff has been working with airport tenants, community partners, and elected officials to support the federal workforce by any means appropriate including with lunches, connecting them to local resources, and implementing internal processes to help with workflows.

### ***DOT Interim Final Rule on DBE/ACDBE (New)***

**Background:** The U.S. Department of Transportation (DOT) published an interim final rule that makes significant changes to the regulations governing the Disadvantaged Business Enterprise (DBE) Program and the Airport Concession Disadvantaged Business Enterprise (ACDBE) Program. Airport sponsors must comply with a series of assurances as a condition for receiving a federal grant under the Airport Improvement Program or another applicable federal financial assistance program. These assurances require airport sponsors to administer DBE and ACDBE Programs in accordance with regulations outlined in 49 C.F.R. pts. 26 and 23, respectively. Under the Biden administration, DOT conducted a major rulemaking initiative that was finalized in April 2024 and made a wide range of changes to the regulations that govern both programs. The rulemaking was part of a broader effort to advance equity and expand opportunities for DBE firms in government funding programs. More recently, under the Trump administration, the DBE/ACDBE program was revisited for alignment with administration policies.

**Report:** The Interim Final rule significantly modifies a major component of DBE and ACDBE programs which will influence how PSP procures contract and services and redefines previously established goals on concessions programs. DOT eliminated the race- and sex-based presumptions in the DBE and ACDBE Programs. The department also established new criteria for determining whether an individual is “socially and economically disadvantaged.” Under the rule, individuals will only be considered socially and economically disadvantaged if they can affirmatively demonstrate—through a personal narrative—the existence of “disadvantage”. DOT has now required each DBE and ACDBE firm to be reevaluated, although Unified Certification Programs (UCPs) cannot simply decertify all DBE firms for but rather reevaluate them. DOT’s rule required each Unified Certification Program (UCP), which is responsible for certifying DBEs and ACDBEs in each state, to reevaluate any currently certified DBE or ACDBE firm based on the new certification standards, including the criteria for determining whether the owner is a socially and economically disadvantaged individual. The Interim Final Rule has created some conflicts with the airport’s recently adopted Title VI plan which establishes goals for contracting and concessions programs. While there is still a lot to unpack and understand about the IFR and its implications, the community should be aware that PSP is committed to ensuring that small businesses have opportunities to grow in the aviation space.

### ***Sixt Rental Car Agreement (New)***

**Background:** The Airport has recommended to the City Council the approval of a non-exclusive operating agreement for Sixt Rent A Car as a new entrant to the airport. This agreement intends to add a fourth operator to the airport, which would operate from currently underutilized space both in the terminal and in existing landside facilities. The current rental car operators, The Hertz Corporation, Avis/Budget Group LLC, and Enterprise Rent-A-Car Company, LLC dba Alamo Rent A Car & National Car Rental are current operators under an existing holdover agreement. The master agreement initially terminated in June 2014 but has been in holdover since that time while the airport planned the development of the rental car facility. PSP is seeking City Council approval for November 12<sup>th</sup>.

**Report:** The Airport has an obligation to maximize the revenue potential of all facilities and land under its control. SIXT Rent a Car; LLC approached the Airport in December of 2024 offering to bring their unique brand of service to travelers of PSP. SIXT executives indicated they were willing to work with staff to find suitable accommodation without impacting the current car rental companies operating at PSP. While the airport is space constrained, staff conducted an assessment and determined that Sixt Rent a Car could be accommodated in space that has been underutilized without compromising existing customer service space or rental car inventory parking. Airport staff have identified a small area in the north end of the Airport Baggage Claim that could be used for a customer service counter without negatively impacting the incumbent airlines and car rental companies. Though no additional back office or breakroom space exists in the Baggage Claim area, the area identified could provide a new entrant car rental company space for a customer service counter. Additionally, airport staff identified a seasonally used airport employee lot for rental car ready storage and is proposing to repurpose building facilities at 2901 E. Alejo Road – which were previously used to house Coachella Valley Economic Partnership iHUB tenants. Airport staff believe that the new entrant is beneficial as it will offer passengers and the community more options as PSP continues to grow. PSP is currently in the initial design process for an auxiliary rental car facility with the goal of delivering the project in early 2028.

### ***Real Property Negotiation (New)***

**Background:** During the master plan study, PSP identified land parcels and buildings around the airport boundary that could be acquired and activated to manage current and future growth. Though we are still in an ongoing master plan process, the airport continues to experience sustained operational growth, which necessitates that the staff begin implementing plans today to manage transportation growth effectively. The airport is exploring options related to land acquisition; the ability (or inability) to secure additional property will further inform how the airport is developed over time.

**Report:** The airport has entered negotiations with owners on two different properties adjacent to the airport. If successful with negotiations, the subject properties would primarily be used for administrative offices for airport staff, and to construct a rental car customer service building, ready/return lot, and Quick Turn Around (QTA) facilities for maintenance and servicing of rental car inventory. With reference to the administration offices, it is not uncommon (and in fact it is becoming the norm) for airport administrative offices to be located offsite from the airport. Examples include San Diego Int'l Airport, Los Angeles World Airports (LAWA) which includes Los Angeles Int'l Airport, Kansas City Int'l Airport, Portland Int'l Airport, and Chicago (both city airports) to name a few. The staff has

developed an operational plan to handle that change. As for any land acquired for future rental car use, the development of a building to house office and customer circulation space – as well as to support an effective bussing operation, has been discussed in PSP’s master plan study. The airport and city staff have determined that the airport does have the budget to acquire land at fair market value rates. At this time the airport has no other details to provide and will return with updates to the Commission as discussions evolve.



## PAST CITY COUNCIL ACTIONS

### City Council Regular Meeting for October 22, 2025:

Nothing was submitted to City Council for consideration on this date.

### City Council Regular Meeting for November 12, 2025:

#### **SUBJECT:**

**APPROVE AN INCREASE IN GROUND TRANSPORTATION FEE FOR STANDARD PICK-UP AND PRE-ARRANGED APPOINTMENTS BY TAXICABS AT THE PALM SPRINGS INTERNATIONAL AIRPORT**

#### **RECOMMENDATION:**

1. Adopt a Resolution entitled, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING AN INCREASE IN THE TAXICAB GROUND TRANSPORTATION FEE AT THE PALM SPRINGS INTERNATIONAL AIRPORT"
2. Authorize the City Manager or designee to execute all necessary documents.

#### **Attachments**

[Item 1G](#)

#### **SUBJECT:**

**APPROVAL OF NON-EXCLUSIVE OPERATING AND LEASE AGREEMENT NO. 25L418 FOR SIXT RENT A CAR, LLC AT PALM SPRINGS INTERNATIONAL AIRPORT**

#### **RECOMMENDATION:**

1. Approve Non-Exclusive Operating and Lease Agreement No. 25L418 for SIXT Rent a Car, LLC to operate a car rental concession at the Palm Springs International Airport from November 1, 2025, through June 30, 2026, with two (2) one-year extension options.
2. Authorize the City Manager or designee to execute all necessary.

#### **Attachments**

[Item 1N](#)

#### **SUBJECT:**

**APPROVE AN AIRPORT LEASE AGREEMENT NO. 25N024 WITH STRIKE TECHNOLOGY INC DBA WILORCO FOR 2901 E. ALEJO ROAD (THE "ACCELERATOR CAMPUS") BLDG 13 AT THE PALM SPRINGS INTERNATIONAL AIRPORT**

#### **RECOMMENDATION:**

1. Approve Airport Lease Agreement No. 25N024 with Strike Technology Inc. dba Wilorco for 2901 E. Alejo Road, Building #13 at the Palm Springs International Airport for the term beginning October 1, 2025 and ending on June 30, 2026.

2. Authorize the City Manager or designee to execute all necessary documents.

**Attachments**

[Item 1K](#)

## Palm Springs International Airport

| MONTHLY PASSENGER ACTIVITY REPORT - 2025 |           |           |          |           |           |          |                  |           |          |
|------------------------------------------|-----------|-----------|----------|-----------|-----------|----------|------------------|-----------|----------|
|                                          | Enplaned  |           |          | Deplaned  |           |          | Total Passengers |           |          |
|                                          | 2025      | 2024      | % Change | 2025      | 2024      | % Change | 2025             | 2024      | % Change |
| January                                  | 175,563   | 167,926   | 4.5%     | 179,223   | 168,852   | 6.1%     | 354,786          | 336,778   | 5.3%     |
| February                                 | 190,572   | 186,052   | 2.4%     | 196,425   | 196,544   | -0.1%    | 386,997          | 382,596   | 1.2%     |
| March                                    | 250,084   | 238,473   | 4.9%     | 243,366   | 234,499   | 3.8%     | 493,450          | 472,972   | 4.3%     |
| April                                    | 210,574   | 202,219   | 4.1%     | 195,932   | 180,068   | 8.8%     | 406,506          | 382,287   | 6.3%     |
| May                                      | 129,304   | 127,314   | 1.6%     | 119,704   | 119,176   | 0.4%     | 249,008          | 246,490   | 1.0%     |
| June                                     | 73,003    | 68,656    | 6.3%     | 66,717    | 62,983    | 5.9%     | 139,720          | 131,639   | 6.1%     |
| July                                     | 63,096    | 56,556    | 11.6%    | 61,984    | 56,149    | 10.4%    | 125,080          | 112,705   | 11.0%    |
| August                                   | 60,598    | 58,673    | 3.3%     | 61,569    | 59,410    | 3.6%     | 122,167          | 118,083   | 3.5%     |
| September                                | 73,951    | 69,900    | 5.8%     | 78,822    | 72,788    | 8.3%     | 152,773          | 142,688   | 7.1%     |
| October                                  | 118,702   | 123,263   | -3.7%    | 130,969   | 135,389   | -3.3%    | 249,671          | 258,652   | -3.5%    |
| November                                 |           | 151,801   | -100.0%  |           | 155,718   | -100.0%  | -                | 307,519   | -100.0%  |
| December                                 |           | 163,851   | -100.0%  |           | 174,654   | -100.0%  | -                | 338,505   | -100.0%  |
| Year to Date                             | 1,345,447 | 1,614,684 | 3.5%     | 1,334,711 | 1,616,230 | 3.7%     | 2,680,158        | 3,230,914 | 3.6%     |



Palm Springs International Airport

| Best Month Comparison |           |           |           |           |           |           |            |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ENPLANEMENTS          |           |           |           |           |           |           |            |
|                       | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | Vs Best Mo |
|                       |           |           |           |           |           |           |            |
| Jan                   | 136,157   | 39,614    | 118,204   | 169,746   | 167,926   | 175,563   | 4.5%       |
| Feb                   | 156,909   | 57,530    | 142,206   | 184,973   | 186,052   | 190,572   | 2.4%       |
| Mar                   | 113,166   | 107,577   | 202,993   | 223,314   | 238,473   | 250,084   | 4.9%       |
| Apr                   | 5,811     | 111,376   | 185,946   | 200,753   | 202,219   | 210,574   | 4.1%       |
| May                   | 10,751    | 92,820    | 123,736   | 129,695   | 127,314   | 129,304   | 1.6%       |
| Jun                   | 14,827    | 66,885    | 73,861    | 71,635    | 68,656    | 73,003    | 6.3%       |
| Jul                   | 17,231    | 65,869    | 68,071    | 63,647    | 56,556    | 63,096    | 11.6%      |
| Aug                   | 18,389    | 58,793    | 65,368    | 59,309    | 58,673    | 60,598    | 3.3%       |
| Sep                   | 23,087    | 65,682    | 79,599    | 73,813    | 69,900    | 73,951    | 5.8%       |
| Oct                   | 41,597    | 108,923   | 120,659   | 126,702   | 123,263   | 118,702   | -3.7%      |
| Nov                   | 52,874    | 135,677   | 160,129   | 162,180   | 151,801   |           | -100.0%    |
| Dec                   | 41,517    | 136,897   | 159,846   | 158,245   | 163,851   |           | -100.0%    |
| TOTAL                 | 632,316   | 1,047,643 | 1,500,618 | 1,624,012 | 1,614,684 | 1,345,447 |            |
| % Chg.                | -50.89%   | 65.68%    | 43.24%    | 8.22%     | -0.57%    |           |            |
|                       |           |           |           |           |           |           |            |
| TOTAL PASSENGERS      |           |           |           |           |           |           |            |
|                       | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | Vs Best Mo |
|                       |           |           |           |           |           |           |            |
| Jan                   | 276,099   | 79,082    | 237,388   | 341,656   | 336,778   | 354,786   | 5.3%       |
| Feb                   | 320,906   | 120,657   | 292,336   | 373,850   | 382,596   | 386,997   | 1.2%       |
| Mar                   | 198,850   | 214,477   | 403,883   | 450,146   | 472,972   | 493,450   | 4.3%       |
| Apr                   | 10,082    | 215,777   | 358,115   | 379,353   | 382,287   | 406,506   | 6.3%       |
| May                   | 19,154    | 174,535   | 233,239   | 246,186   | 246,490   | 249,008   | 1.0%       |
| Jun                   | 28,748    | 129,872   | 142,524   | 138,461   | 131,639   | 139,700   | 6.1%       |
| Jul                   | 33,776    | 129,463   | 133,664   | 124,336   | 112,705   | 125,080   | 11.0%      |
| Aug                   | 36,482    | 117,952   | 129,952   | 119,256   | 118,083   | 122,167   | 3.5%       |
| Sep                   | 47,915    | 136,666   | 162,834   | 151,561   | 142,688   | 152,773   | 7.1%       |
| Oct                   | 88,777    | 225,991   | 247,457   | 259,808   | 258,652   | 249,671   | -3.5%      |
| Nov                   | 108,043   | 271,944   | 319,237   | 327,470   | 307,519   |           | -100.0%    |
| Dec                   | 83,262    | 276,527   | 321,215   | 325,242   | 338,505   |           | -100.0%    |
| TOTAL                 | 1,252,094 | 2,092,943 | 2,981,844 | 3,237,325 | 3,230,914 | 2,680,138 |            |
| % Chg.                | 51.17%    | 67.16%    | 42.47%    | 8.57%     | -0.20%    |           |            |

Palm Springs International Airport

ENPLANED & DEPLANED PASSENGERS - 2025

| ENPLANED PASSENGERS        |                |                |                |                |                |                |                |                |                |                |          |          |                  |                  |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|----------|------------------|------------------|
| Airlines                   | Jan            | Feb            | Mar            | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov      | Dec      | YTD              | FYTD             |
| Air Canada                 | 5,810          | 6,524          | 8,291          | 6,984          | -              | -              | -              | -              | -              | 380            |          |          | 27,989           | 35,299           |
| Alaska                     | 35,771         | 37,985         | 45,559         | 43,983         | 26,278         | 14,681         | 12,724         | 13,443         | 15,091         | 25,650         |          |          | 271,165          | 327,447          |
| American                   | 24,595         | 26,930         | 36,067         | 34,247         | 22,482         | 16,868         | 15,193         | 12,549         | 15,527         | 23,198         |          |          | 227,656          | 268,561          |
| Avelo Air                  | 1,644          | 1,734          | 3,436          | 2,786          | 645            | 130            | -              | -              | -              | -              |          |          | 10,375           | 16,143           |
| Delta Air                  | 17,076         | 18,154         | 20,258         | 16,166         | 3,290          | 171            | -              | -              | -              | -              |          |          | 75,115           | 95,925           |
| SkyWest (Delta Connection) | 3,750          | 3,504          | 5,265          | 5,580          | 5,841          | 5,554          | 5,178          | 4,856          | 5,093          | 5,238          |          |          | 49,859           | 56,696           |
| SkyWest (United Express)   | 10,978         | 9,819          | 11,066         | 14,901         | 10,768         | 7,981          | 8,072          | 7,462          | 9,146          | 10,304         |          |          | 100,497          | 113,553          |
| SkyWest (American Air)     | 3,669          | 3,570          | 3,677          | 3,553          | 5,620          | 3,716          | 3,100          | 3,103          | 2,269          | 2,915          |          |          | 35,192           | 53,948           |
| Southwest Air              | 23,605         | 27,956         | 42,189         | 32,664         | 27,767         | 16,176         | 12,385         | 11,056         | 12,907         | 22,749         |          |          | 229,454          | 181,067          |
| United                     | 22,093         | 23,296         | 36,612         | 21,244         | 13,663         | 3,349          | 3,974          | 4,956          | 8,757          | 14,416         |          |          | 152,360          | 190,161          |
| WestJet                    | 17,599         | 19,940         | 22,961         | 18,255         | 9,154          | 3,210          | 1,753          | 2,224          | 2,487          | 8,297          |          |          | 105,880          | 150,699          |
| Allegiant Air              | 1,869          | 1,858          | 2,732          | 2,713          | 1,043          | -              | -              | -              | -              | 1,250          |          |          | 11,465           | 15,092           |
| Flair                      | -              | 703            | 1,572          | 377            | -              | -              | -              | -              | -              | -              |          |          | 2,652            | 2,652            |
| Frontier                   | 2,611          | 3,414          | 3,977          | 2,764          | 965            | 914            | 595            | 728            | 1,726          | 1,751          |          |          | 19,445           | 16,043           |
| Porter                     | 989            | 994            | 1,282          | 769            | -              | -              | -              | -              | -              | -              |          |          | 4,034            | 4,726            |
| MN Airlines (Sun Country)  | 3,504          | 4,191          | 5,140          | 3,501          | 1,788          | 253            | 122            | 221            | 948            | 2,554          |          |          | 22,222           | 28,545           |
| Charters                   | -              | -              | -              | 87             | -              | -              | -              | -              | -              | -              |          | -        | 87               | 87               |
| <b>TOTAL ENPLANED</b>      | <b>175,563</b> | <b>190,572</b> | <b>250,084</b> | <b>210,574</b> | <b>129,304</b> | <b>73,003</b>  | <b>63,096</b>  | <b>60,598</b>  | <b>73,951</b>  | <b>118,702</b> | <b>-</b> | <b>-</b> | <b>1,345,447</b> | 1,556,644        |
| DEPLANED PASSENGERS        |                |                |                |                |                |                |                |                |                |                |          |          |                  |                  |
| Airlines                   | Jan            | Feb            | Mar            | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov      | Dec      | YTD              | FYTD             |
| Air Canada                 | 5,629          | 7,049          | 7,558          | 5,497          | -              | -              | -              | -              | -              | 680            |          |          | 26,413           | 33,937           |
| Alaska                     | 37,135         | 39,126         | 46,230         | 40,592         | 22,990         | 13,634         | 12,072         | 12,947         | 16,591         | 29,090         |          |          | 270,407          | 330,972          |
| American                   | 24,613         | 26,486         | 32,728         | 31,772         | 22,199         | 15,801         | 15,615         | 13,543         | 16,390         | 24,088         |          |          | 223,235          | 262,389          |
| Avelo Air                  | 1,728          | 1,742          | 3,465          | 2,688          | 605            | 125            | -              | -              | -              | -              |          |          | 10,353           | 16,485           |
| Delta Air                  | 18,223         | 18,154         | 20,255         | 14,142         | 2,944          | 146            | -              | -              | -              | -              |          |          | 73,864           | 97,122           |
| SkyWest (Delta Connection) | 3,999          | 3,541          | 5,247          | 5,347          | 5,437          | 5,014          | 5,264          | 4,928          | 5,309          | 5,627          |          |          | 49,713           | 56,927           |
| SkyWest (United Express)   | 10,325         | 10,031         | 10,309         | 14,198         | 10,179         | 7,526          | 7,666          | 7,490          | 9,221          | 10,776         |          |          | 97,721           | 111,650          |
| SkyWest (American Air)     | 4,053          | 3,818          | 3,848          | 3,677          | 5,288          | 3,323          | 3,020          | 3,088          | 2,156          | 3,116          |          |          | 35,387           | 54,155           |
| Southwest Air              | 23,078         | 28,858         | 41,277         | 31,641         | 27,565         | 14,234         | 11,899         | 11,331         | 13,967         | 24,489         |          |          | 228,339          | 278,960          |
| United                     | 22,264         | 24,446         | 36,056         | 23,876         | 11,836         | 3,424          | 3,898          | 4,917          | 9,561          | 15,670         |          |          | 155,948          | 194,716          |
| WestJet                    | 19,025         | 21,325         | 22,402         | 13,587         | 7,407          | 2,542          | 1,809          | 2,368          | 2,838          | 10,856         |          |          | 104,159          | 150,548          |
| Allegiant Air              | 1,854          | 2,102          | 2,705          | 2,291          | 829            | -              | -              | -              | -              | 1,666          |          |          | 11,447           | 15,341           |
| Flair                      | -              | 796            | 1,228          | 144            | -              | -              | -              | -              | -              | -              |          |          | 2,168            | 2,168            |
| Frontier                   | 2,194          | 2,991          | 3,652          | 2,759          | 923            | 695            | 619            | 736            | 1,722          | 1,854          |          |          | 18,145           | 14,644           |
| Porter                     | 1,074          | 1,220          | 1,204          | 701            | -              | -              | -              | -              | -              | -              |          |          | 4,199            | 5,207            |
| MN Airlines (Sun Country)  | 4,029          | 4,740          | 5,202          | 2,941          | 1,502          | 253            | 122            | 221            | 1,067          | 3,057          |          |          | 23,134           | 30,175           |
| Charters                   | -              | -              | -              | 79             | -              | -              | -              | -              | -              | -              | -        | -        | 79               | 79               |
| <b>TOTAL DEPLANED</b>      | <b>179,223</b> | <b>196,425</b> | <b>243,366</b> | <b>195,932</b> | <b>119,704</b> | <b>66,717</b>  | <b>61,984</b>  | <b>61,569</b>  | <b>78,822</b>  | <b>130,969</b> | <b>-</b> | <b>-</b> | <b>1,334,711</b> | 1,655,475        |
| <b>TOTAL E &amp; D</b>     | <b>354,786</b> | <b>386,997</b> | <b>493,450</b> | <b>406,506</b> | <b>249,008</b> | <b>139,720</b> | <b>125,080</b> | <b>122,167</b> | <b>152,773</b> | <b>249,671</b> | <b>-</b> | <b>-</b> | <b>2,680,158</b> | <b>3,212,119</b> |

**ACTIVITY BY AIRLINE**  
**October 2025**

| AIRLINES                   | Enplaned       |                |              | Deplaned       |                |              | Total          |                |              | (E & D)       |
|----------------------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|---------------|
|                            | 2025           | 2024           | % Change     | 2025           | 2024           | % Change     | 2025           | 2024           | % Change     | Market Share  |
| <b>Air Canada</b>          | 380            | 429            | -11.4%       | 680            | 772            | -11.9%       | 1,060          | 1,201          | -11.7%       | 0.4%          |
| Alaska                     | 25,650         | 24,171         | 6.1%         | 29,090         | 28,302         | 2.8%         | 54,740         | 52,473         | 4.3%         | 21.9%         |
| American                   | 23,198         | 21,444         | 8.2%         | 24,088         | 22,997         | 4.7%         | 47,286         | 44,441         | 6.4%         | 18.9%         |
| Avelo                      | -              | 463            | -100.0%      | -              | 563            | -100.0%      | -              | 1,026          | -100.0%      | 0.0%          |
| Delta Air                  | -              | 4,051          | -100.0%      | -              | 4,351          | -100.0%      | -              | 8,402          | -100.0%      | 0.0%          |
| SkyWest (Delta Connection) | 5,238          | 5,021          | 4.3%         | 5,627          | 5,611          | 0.3%         | 10,865         | 10,632         | 2.2%         | 4.4%          |
| SkyWest (United Express)   | 10,304         | 6,680          | 54.3%        | 10,776         | 6,874          | 56.8%        | 21,080         | 13,554         | 55.5%        | 8.4%          |
| SkyWest (AA)               | 2,915          | 4,815          | -39.5%       | 3,116          | 4,212          | -26.0%       | 6,031          | 9,027          | -33.2%       | 2.4%          |
| Southwest Air              | 22,749         | 20,730         | 9.7%         | 24,489         | 22,180         | 10.4%        | 47,238         | 42,910         | 10.1%        | 18.9%         |
| United                     | 14,416         | 19,131         | -24.6%       | 15,670         | 19,131         | -18.1%       | 30,086         | 38,262         | -21.4%       | 12.1%         |
| WestJet                    | 8,297          | 12,585         | -34.1%       | 10,856         | 15,666         | -30.7%       | 19,153         | 28,251         | -32.2%       | 7.7%          |
| <b>Allegiant Air</b>       | 1,250          | -              | 0.0%         | 1,666          | -              | 0.0%         | 2,916          | -              | 0.0%         | 1.2%          |
| Flair                      | -              | -              | 0.0%         | -              | -              | 0.0%         | -              | -              | 0.0%         | 0.0%          |
| Frontier                   | 1,751          | -              | 0.0%         | 1,854          | -              | 0.0%         | 3,605          | -              | 0.0%         | 1.4%          |
| Porter                     | -              | -              | 0.0%         | -              | -              | 0.0%         | -              | -              | 0.0%         | 0.0%          |
| MN Airlines (Sun Country)  | 2,554          | 2,528          | 1.0%         | 3,057          | 3,049          | 0.3%         | 5,611          | 5,577          | 0.6%         | 2.2%          |
| Charters                   | -              | -              | 0.0%         | -              | -              | 0.0%         | -              | -              | 0.0%         | 0.0%          |
| <b>TOTAL</b>               | <b>118,702</b> | <b>122,048</b> | <b>-2.7%</b> | <b>130,969</b> | <b>133,708</b> | <b>-2.0%</b> | <b>249,671</b> | <b>255,756</b> | <b>-2.4%</b> | <b>100.0%</b> |



Palm Springs International Airport

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

|           | ENPLANED PASSENGERS |          |            |          |            |          | DEPLANED PASSENGERS |            |          |            |          |            | TOTAL PASSENGERS |            |            |          |            |          |            |          |            |
|-----------|---------------------|----------|------------|----------|------------|----------|---------------------|------------|----------|------------|----------|------------|------------------|------------|------------|----------|------------|----------|------------|----------|------------|
|           | FY '25-'26          | % CHANGE | FY '24-'25 | % CHANGE | FY '23-'24 | % CHANGE | FY '22-'23          | FY '25-'26 | % CHANGE | FY '24-'25 | % CHANGE | FY '23-'24 | % CHANGE         | FY '22-'23 | FY '25-'26 | % CHANGE | FY '24-'25 | % CHANGE | FY '23-'24 | % CHANGE | FY '22-'23 |
| July      | 63,096              | 12%      | 56,556     | -11%     | 63,647     | -6%      | 68,071              | 61,984     | 10%      | 56,149     | -7%      | 60,689     | -7%              | 65,593     | 125,080    | 11%      | 112,705    | -9%      | 124,336    | -7%      | 133,664    |
| August    | 60,598              | 3%       | 58,673     | -1%      | 59,309     | -9%      | 65,368              | 61,569     | 4%       | 59,410     | -1%      | 59,947     | -7%              | 64,584     | 122,167    | 3%       | 118,083    | -1%      | 119,256    | -8%      | 129,952    |
| September | 73,951              | 6%       | 69,900     | -5%      | 73,813     | -7%      | 79,599              | 78,822     | 8%       | 72,788     | -6%      | 77,748     | -7%              | 83,235     | 152,773    | 7%       | 142,688    | -6%      | 151,561    | -7%      | 162,834    |
| October   | 118,702             | -4%      | 123,263    | -3%      | 126,702    | 5%       | 120,659             | 130,969    | -3%      | 135,389    | 2%       | 133,106    | 5%               | 126,798    | 249,671    | -3%      | 258,652    | 0%       | 259,808    | 5%       | 247,457    |
| November  |                     | -100%    | 151,801    | -6%      | 162,180    | 1%       | 160,129             |            | -100%    | 155,718    | -6%      | 165,290    | 4%               | 159,108    | -          | -100%    | 307,519    | -6%      | 327,470    | 3%       | 319,237    |
| December  |                     | -100%    | 163,851    | 4%       | 158,245    | -1%      | 159,846             |            | -100%    | 174,654    | 5%       | 166,997    | 3%               | 161,369    | -          | -100%    | 338,505    | 4%       | 325,242    | 1%       | 321,215    |
| January   |                     | -100%    | 175,563    | 5%       | 167,926    | -1%      | 169,746             |            | -100%    | 179,223    | 6%       | 168,852    | -2%              | 171,910    | -          | -100%    | 354,786    | 5%       | 336,778    | -1%      | 341,656    |
| February  |                     | -100%    | 190,572    | 2%       | 186,052    | 1%       | 184,973             |            | -100%    | 196,425    | 0%       | 196,544    | 4%               | 188,877    | -          | -100%    | 386,997    | 1%       | 382,596    | 2%       | 373,850    |
| March     |                     | -100%    | 250,084    | 5%       | 238,473    | 7%       | 223,314             |            | -100%    | 243,366    | 4%       | 234,499    | 3%               | 226,832    | -          | -100%    | 493,450    | 4%       | 472,972    | 5%       | 450,146    |
| April     |                     | -100%    | 210,574    | 4%       | 202,219    | 1%       | 200,753             |            | -100%    | 195,932    | 9%       | 180,068    | 1%               | 178,600    | -          | -100%    | 406,506    | 6%       | 382,287    | 1%       | 379,353    |
| May       |                     | -100%    | 129,304    | 2%       | 127,314    | -2%      | 129,695             |            | -100%    | 119,704    | 0%       | 119,176    | 2%               | 116,491    | -          | -100%    | 249,008    | 1%       | 246,490    | 0%       | 246,186    |
| June      |                     | -100%    | 73,003     | 6%       | 68,656     | -4%      | 71,635              |            | -100%    | 66,717     | 6%       | 62,983     | -6%              | 66,826     | -          | -100%    | 139,720    | 6%       | 131,639    | -5%      | 138,461    |
| YTD       | 316,347             | 2.58     | 1,653,144  | 1%       | 1,634,536  | 0%       | 1,633,788           | 333,344    | 2.97     | 1,655,475  | 2%       | 1,625,899  | 1%               | 1,610,223  | 649,691    | 2.78     | 3,308,619  | 1%       | 3,260,435  | 1%       | 3,244,011  |

## REQUEST FOR PROPOSAL (RFP) & INVITATION FOR BID (IFB) UPDATE

### **Posted on Planetbids – Bidding**

1. **Project Title:** Parking Access Revenue and Control System (PARCS)  
**Bid Posting Date:** 10/20/2025 12:00 AM (PST)  
**Bid Due Date:** 12/02/2025 2:00 PM (PST)  
**Project Type:** RFP
2. **Project Title:** Palm Springs International Airport Retail, Food Beverage - Blank Slate Space  
**Bid Posting Date:** 10/14/2025 7:48 AM (PST)  
**Bid Due Date:** 12/17/2025 2:00 PM (PST)  
**Project Type:** RFP

### **Upcoming RFP & IFB to be Posted on Planetbids**

- **Project Title (Project Type):**
  1. Public Parking Management Services (RFP)
  2. Flooring/Wainscotting Services (IFB)
  3. Public Government/Relations (RFP)
  4. Airport Landside and Airside Landscaping Services (IFB)
  5. Pest Control Services (IFB)
  6. High Voltage Services (IFB)
  7. Wayfinding and Baggage Handling System (BHS) Porterage/Labor Service (IFB)

*(Contracts over \$150K must be approved by City Council and updates are subject to change)*

## FUTURE COMMITTEE MEETINGS

| Date       | Time      | Committee                                       |
|------------|-----------|-------------------------------------------------|
| 01/21/2026 | 3:30 P.M. | Noise Committee                                 |
| TBD        | TBD       | Budget and Finance Committee                    |
| TBD        | TBD       | Ad Hoc Design Review Committee                  |
| TBD        | TBD       | Operations, Properties and Facilities Committee |
| TBD        | TBD       | Marketing and Business Development Committee    |
| 11/13/2025 | 1:30 P.M. | Art Review Working Group                        |



# AIRPORT COMMITTEES FY2026-27

Revised 9-25-2025

| REPRESENTING       | COMMISSIONERS       | Marketing<br>(7 Members) | Budget<br>(9 Members) | Operations<br>(9 Members) | Noise<br>(5 Members) | Ad Hoc Design<br>Review<br>(6 Members) | Art Review<br>Working Group<br>(2 Members) |
|--------------------|---------------------|--------------------------|-----------------------|---------------------------|----------------------|----------------------------------------|--------------------------------------------|
| Palm Springs       | BANKS, Dave         |                          | Member                |                           |                      |                                        |                                            |
| Palm Springs       | BURKE, Todd         | Member                   |                       |                           | Member               | Member                                 |                                            |
| Palm Springs       | CALDWELL, Daniel    | Member                   |                       | Member                    |                      |                                        |                                            |
| Palm Springs       | CORCORAN, Kevin     |                          | Member                |                           |                      | Chair                                  |                                            |
| Coachella          | DELGADO, Denise     |                          |                       | Member                    |                      |                                        |                                            |
| Palm Springs       | EBENSTEINER, Bryan  | Member                   | Member                |                           |                      |                                        |                                            |
| Palm Springs       | FONG, J Craig       | Member                   |                       |                           | Chair                |                                        |                                            |
| Palm Springs       | HEDRICK, Ken        |                          | Chair                 |                           |                      |                                        |                                            |
| La Quinta          | KIEHL, Geoffrey     |                          | Member                |                           |                      | Member                                 |                                            |
| Palm Springs       | MARTIN, Tracy       |                          | Member                |                           |                      | Member                                 |                                            |
| Palm Springs       | MCDERMOTT, Sam      | Chair                    |                       |                           |                      |                                        |                                            |
| Riverside County   | PARK, Margaret      |                          |                       | Member                    |                      |                                        |                                            |
| Cathedral City     | SAMLASKA, Christian |                          |                       | Member                    | Member               |                                        | Member                                     |
| Palm Springs       | SCHOEFFLER, Timothy |                          |                       | Member                    | Member               |                                        | Member                                     |
| Indian Wells       | VALDEZ, Phil        |                          | Member                | Member                    |                      |                                        |                                            |
| Desert Hot Springs | VOSS, Dirk          |                          | Member                | Member                    |                      |                                        |                                            |
| Palm Desert        | WISEMAN, Kevin      | Member                   |                       | Chair                     | Member               | Member                                 |                                            |
| Indio              | WISE, Rick          |                          | Member                |                           |                      | Member                                 |                                            |
| Rancho Mirage      | YOUNG, Keith        | Member                   |                       | Member                    |                      | Member                                 |                                            |