



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Multi-Purpose Room, Demuth Community Center
3601 E. Mesquite Ave, Palm Springs, CA 92264
Wednesday, October 15, 2025 – 4:00 P.M.

The following agenda items were distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

Item 8.B Marketing Update

Item 12.A Airline Activity Report September 2025

Item 12.B Airline Activity Report Fiscal Year Comparison



AIRPORT COMMISSION MEETING AGENDA

Multi-Purpose Conference Room, Demuth Community Center
3601 E. Mesquite Ave., Palm Springs, CA 92264
Wednesday, October 15, 2025 – 4:00 P.M.

To view/listen/participate virtually in the meeting live, please contact Tanya Perez at Tanya.Perez@palmspringsca.gov or the following telephone number (760) 318-3805 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, to access the meeting and offer public comment. Registration is not required to attend the meeting in person.

In addition, the meeting will also be teleconferenced pursuant to Government Code Section 54953 from the following location(s):

Commissioner Kevin Wiseman - Palm Desert 71-703 Highway 111, Suite 2E Rancho Mirage, CA 92270	Commissioner Phil Valdez – Indian Wells 77075 Delgado Dr. Indian Wells, CA 92210
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Each location is accessible to the public, and members of the public may address the Airport Commission at any of the locations listed above. Any person who wishes to provide public testimony in public comments is requested to register for the Public Comments portion of the meeting. You may submit your public comments to the Airport Commission electronically. Material may be emailed to: Tanya.Perez@palmspringsca.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record. To view Airport Commission meeting videos, click on [YouTube](#).

City of Palm Springs:		Riverside County: Margaret Park	City of Cathedral City: Christian Samlaska	City of Palm Desert: Kevin Wiseman
Kevin J. Corcoran – Chairman	Todd Burke – Vice Chairman			
Dave Banks	Ken Hedrick	City of Indian Wells: Phil Valdez	City of Coachella: Denise Delgado	City of Rancho Mirage: Keith Young
Daniel Caldwell	Tracy Martin			
Bryan Ebensteiner	Samantha McDermott	City of La Quinta: Geoffrey Kiehl	City of Desert Hot Springs: Dirk Voss	City of Indio: Rick Wise
J Craig Fong	Timothy Schoeffler			
Palm Springs City Staff				
Scott C. Stiles, ICMA-CM	Harry Barrett Jr., A.A.E.	Jeremy Keating, C.M.	Victoria Carpenter, C.M.	
City Manager	Executive Director or Aviation	Assistant Airport Director	Assistant Airport Director	

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**

4. ACCEPTANCE OF AGENDA

5. PUBLIC COMMENTS:

Limited to three minutes on any subject within the purview of the Commission.

6. APPROVAL OF MINUTES:

6.A Minutes of the Airport Commission Regular Meeting of September 17, 2025.

7. INTRODUCTIONS AND PRESENTATIONS:

7.A Thomas Woodard – Airport Emergency Planning Administrator

8. DISCUSSION AND ACTION ITEMS:

8.A Noise Committee Update

8.B Marketing Update

8.C Budget and Finance Committee Update

8.D Parking Rates Update

8.E Taxicab Fee Increase

8.F Escalators Update

8.G Paradies Lagardere Update

8.H Projects and Airport Capital Improvement Program Update

8.I Future City Council Update

9. EXECUTIVE DIRECTOR REPORT

10. COMMISSIONERS REQUESTS AND REPORTS

11. REPORT OF COUNCIL ACTIONS:

11.A Past City Council Actions

12. RECEIVE AND FILE:

12.A Airline Activity Report September 2025

12.B Airline Activity Report Fiscal Year Comparison

12.C Request For Proposal (RFP) and Invitation For Bid (IFB) Update

13. COMMITTEES:

13.A Future Committee Meetings

13.B Committees Roster

14. ADJOURNMENT:

The Airport Commission will adjourn to the Regular Meeting on November 19, 2025 at 4:00 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Executive Director of Aviation, City of Palm Springs, California, hereby certify this agenda was posted on October 9, 2025, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

MINUTES OF THE REGULAR MEETING OF THE AIRPORT COMMISSION OF THE PALM SPRINGS INTERNATIONAL AIRPORT

Wednesday, September 17, 2025 – 4:00 P.M.

1. CALL TO ORDER:

Chairman Corcoran called the Airport Commission meeting to order at 4:00 P.M. The meeting was held in-person and via videoconference.

Chairman Corcoran asked Commissioner Wise to lead the Pledge of Allegiance.

2. POSTING OF AGENDA: Agenda posted on September 11, 2025.

3. ROLL CALL:

Commissioner's Present:

Daniel Caldwell (Palm Springs)	Christian Samlaska (Cathedral City)
Kevin Corcoran (Palm Springs) - Chairman	Timothy Schoeffler (Palm Springs)
Bryan Ebensteiner (Palm Springs)	Phil Valdez (Indian Wells)
J Craig Fong (Palm Springs)	Dirk Voss (Desert Hot Springs)
Ken Hedrick (Palm Springs)	Rick Wise (Indio)
Geoffrey Kiehl (La Quinta)	Keith Young (Rancho Mirage)
Tracy Martin (Palm Springs)	Kevin Wiseman (Palm Desert)
Margaret Park (Riverside County)	

Commissioners Absent: Dave Banks (Palm Springs), Todd Burke (Palm Springs), Denise Delgado (Coachella), Samantha McDermott (Palm Springs)

Staff Present:

Scott C. Stiles, City Manager
Harry Barrett, Jr., Executive Director of Aviation
Jeremy Keating, Assistant Airport Director
Victoria Carpenter, Assistant Airport Director
Daniel Meier, Deputy Director of Aviation, Marketing and Air Service
Ryan Kaspari, Deputy Director of Capital Development
Harman Singh, Project Manager
Jason Hodges, Innovation and Strategic Implementation Administrator
Jake Ingrassia, Marketing and Communications Specialist

Christina Brown, Executive Program Administrator
Tanya Perez, Administrative Specialist
Kristopher Mooney, Director of Finance & Treasurer
Heather Cain, Assistant Director of Finance
Jeremy Holm, City Attorney

Others Present:

Mark Waier, Daley Strategies, LLC
Paul Blue, Paslay Management Group, LLC

4. ACCEPTANCE OF AGENDA:

MOTION BY COMMISSIONER HEDRICK, SECOND BY COMMISSIONER PARK, CARRIED UNANIMOUSLY, to approve the agenda as presented.

5. PUBLIC COMMENTS: None.

6. APPROVAL OF MINUTES:

6.A Minutes of the Airport Commission Regular Meeting of June 18, 2025.

MOTION BY COMMISSIONER PARK, SECOND BY COMMISSIONER SAMLASKA, CARRIED UNANIMOUSLY, to approve the minutes of June 18, 2025.

6.B Minutes of the Airport Commission Regular Meeting of July 16, 2025.

MOTION BY COMMISSIONER VOSS, SECOND BY COMMISSIONER HEDRICK, CARRIED UNANIMOUSLY, to approve the minutes of July 16, 2025.

7. INTRODUCTIONS AND PRESENTATIONS:

7.A Jazmin Flores - Administrative Assistant

Jazmin was introduced to the Airport Commission.

7.B Mariana Anguiano - Executive Administrative Assistant

Executive Director of Aviation Barrett thanked Administrative Specialist Perez for assisting as the Interim Executive Administrative Assistant

Mariana was introduced to the Airport Commission.

8. DISCUSSION AND ACTION ITEMS:

8.A Airport Program Management & Advisory Consulting Services Update

Executive Director of Aviation Barrett provided an update, and Paslay Management Group, LLC representation Paul Blue provided a presentation.

MOTION BY COMMISSIONER VOSS, SECOND BY COMMISSIONER HEDRICK, CARRIED UNANIMOUSLY, to recommend to the City Council the Approval of a Professional Services Agreement with Paslay Management Group, LLC for Airport Program Management & Advisory Consulting Services.

8.B Lobby Space Update

Assistant Airport Director Carpenter provided an update.

8.C Financial Update

Assistant Airport Director Carpenter advised that the financials were provided in the Airport Commission Agenda Packet and provided an update.

8.D Measure J Allocation Update

Executive Director of Aviation Barrett and Assistant Airport Director Carpenter provided an update.

MOTION BY COMMISSIONER HEDRICK, SECOND BY COMMISSIONER WISE, CARRIED UNANIMOUSLY, to recommend accepting Airport Staff's recommendation for Measure J and Measure D Proposal 1.

8.E Operations, Properties, and Facilities Committee Update

Commissioner Wiseman provided an update.

City Manager Scott Stiles committed to meet with Procurement & Contracting Department the following morning and, if applicable, use emergency procurement procedures to expedite the escalator work; he further committed to green-light items on his end to move this process along as fast as possible.

8.F Marketing and Business Development Committee Update

Deputy Director of Aviation, Marketing and Air Service Meier provided an update.

8.G Advertising Services Update

MOTION BY COMMISSIONER YOUNG, SECOND BY COMMISSIONER

CALDWELL, CARRIED UNANIMOUSLY, to recommend to the City Council the Approval of Contract Services Agreement No. 25P268 with GoSeeTell Network Inc. dba Sparkloft Media to provide advertising services for the Palm Springs International Airport in an amount not to exceed \$3,674,500 for an initial three-year term beginning October 1, 2025, through September 30, 2028, with two one-year extension options at the City's sole discretion.

8.H Marketing Update

Deputy Director of Aviation, Marketing and Air Service Meier provided an update.

8.I Strategic Plan Update

Innovation and Strategic Implementation Administrator Hodges provided an update and provided a luggage tag to each Airport Commissioner.

Assistant Airport Director Carpenter advised that the Annual Special Meeting to discuss the Strategic Implementation Plan and Projects will be established in the upcoming months.

Chairman Corcoran requested to be a part of the agenda development process once that process begins and requested a quarterly update be provided.

8.J Future City Council Update

Assistant Airport Director Carpenter provided an update.

8.K Art Working Group Update

Executive Program Administrator Brown provided an update.

8.L Projects and Airport Capital Improvement Program Update

Project Manager Singh provided an update.

9. EXECUTIVE DIRECTOR REPORT

Executive Director of Aviation Barrett provided the Executive Director Report update.

10. COMMISSIONERS REQUESTS AND REPORTS

Administrative Specialist Perez advised that the Airport Commission meeting and Noise Committee meeting scheduled for October 15, 2025 would be taking place at Demuth Park.

11. REPORT OF COUNCIL ACTIONS:

11.A Past City Council Actions

12. RECEIVE AND FILE:

12.A Airline Activity Report July and August 2025

12.B Airline Activity Report Fiscal Year Comparison

12.C Employment Update

12.D Request For Proposal (RFP) and Invitation For Bid (IFB) Update

12.E Coachella Valley Coffee/ Las Casuelas Temporary Maintenance and Repairs Closures

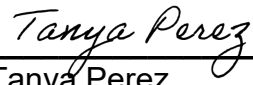
13. COMMITTEES:

13.A Future Committee Meetings

13.B Committee's Roster

ADJOURNMENT:

The Airport Commission adjourned at 6:35 P.M. to a Regular Meeting on October 15, 2025, at 4:00 P.M.



Tanya Perez
Administrative Specialist



palm springs
INTERNATIONAL AIRPORT

Marketing Update

October 2025



ITEM 8.B

Air Service Update

September Passengers

Total Passengers: 152,773

- 7.1% increase from 2024

October Look Ahead

TSA Checkpoint Throughput

- On par with 2024 as of 10/13/25



Our TSA & Federal Partners are
working hard through the
government shutdown

*Thank you for showing them some
extra patience*



2025 Canada Flight/Seat Update

Based on 10/6/25 schedule data of Canadian based airlines, subject to change.

Canadian Arriving Flights vs. 1 Year Ago

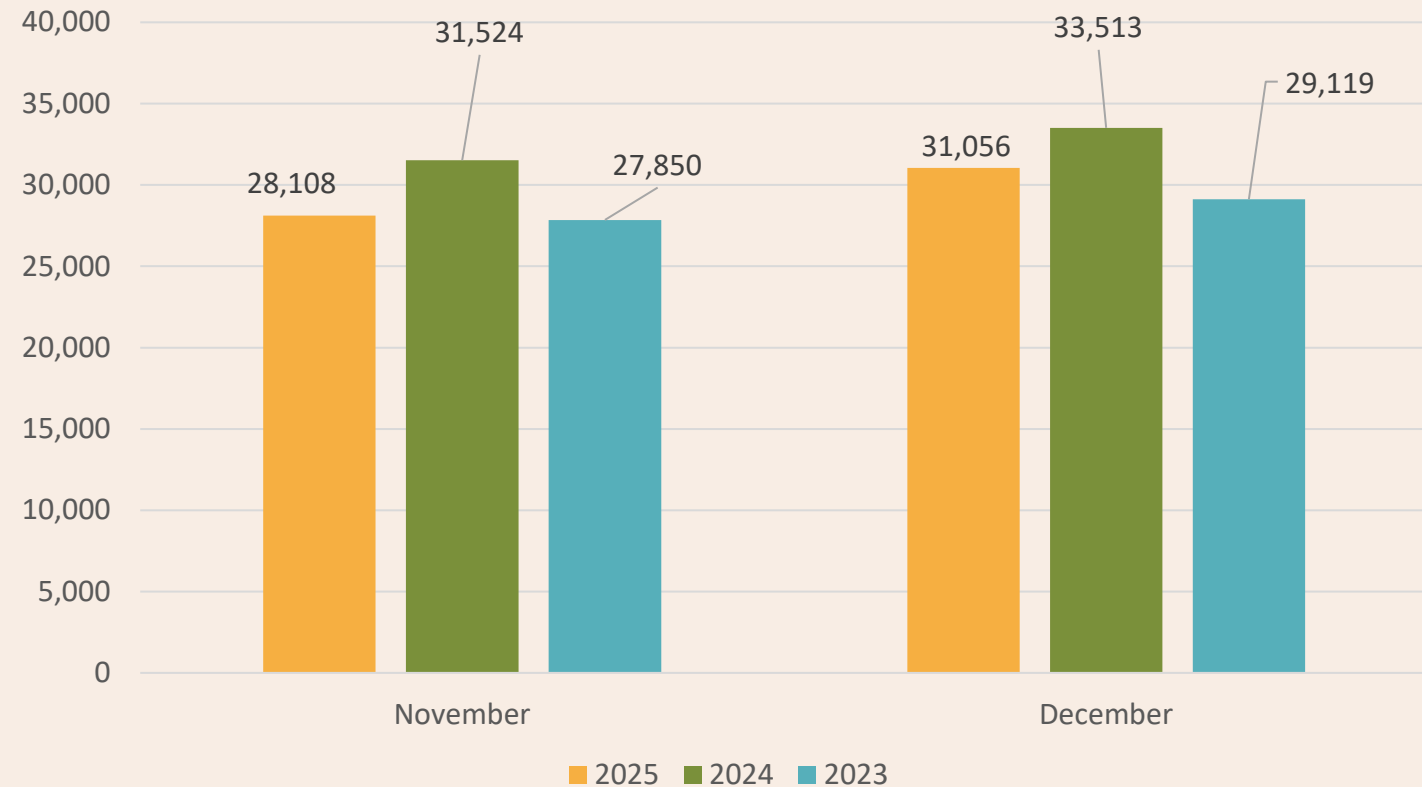
Month	% Change	Flights	Seat Count
November	-10.84%	-15*	-3,416
December	-7.33%	-12*	-2,457

*Equates to ½ less flight per day.

Passengers Arriving on Canadian Airlines

Month	2024 Passengers	2025 Passengers	% Change
July	2,963	1,809	-38.9 %
August	3,059	2,224	-27.31 %
September	9,187	5,325	-42.05 %

Scheduled Arriving Seats



Bar Graph: Left to right: 2025, 2024, 2023

2026 Canada Flight/Seat Update

Based on 10/6/25 schedule data of Canadian based airlines, subject to change.

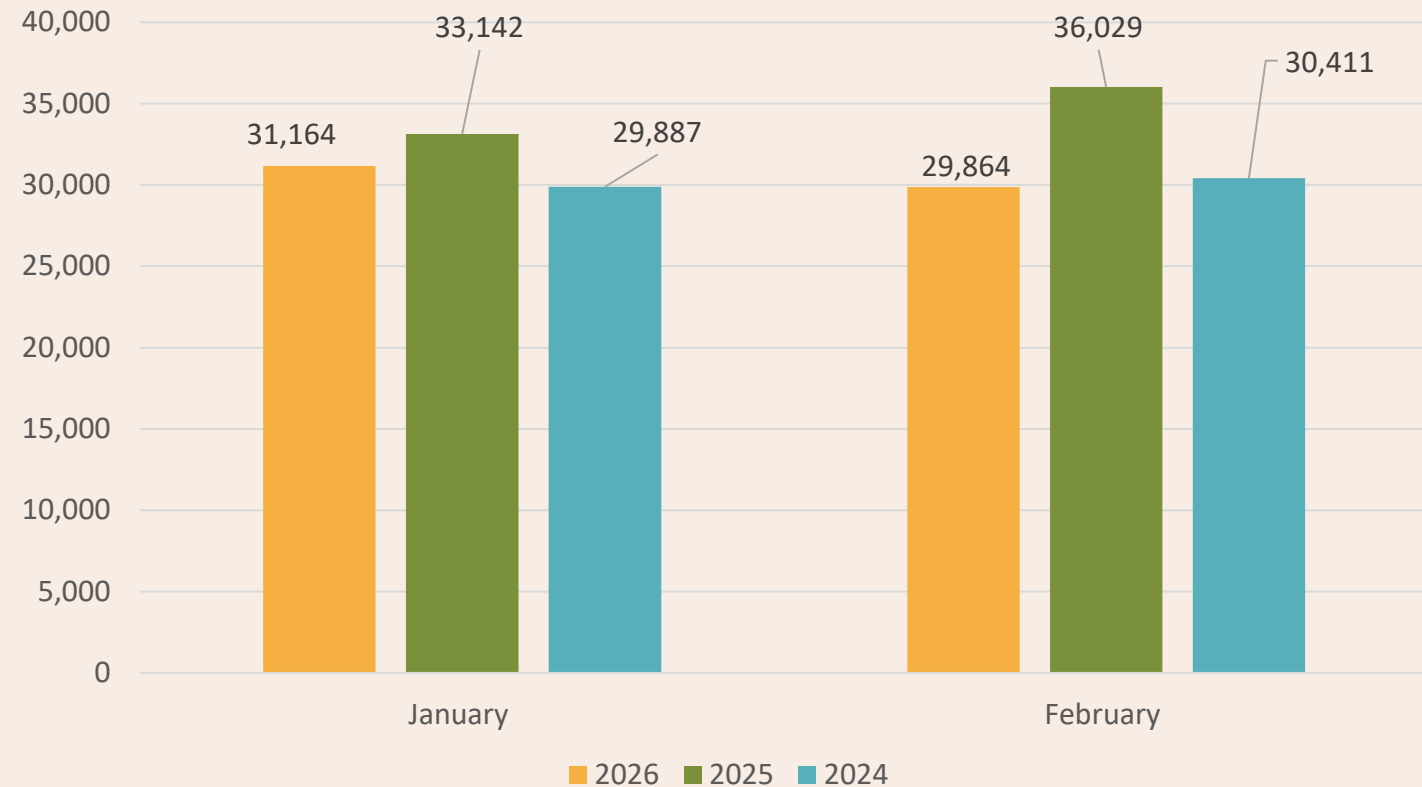
Canadian Arriving Flights/Seats vs. 1 Year Ago

Month	% Change	Flights	Seat Count
January	-5.97 %	-5*	-1,978
February	-17.11 %	-25**	-6,165

*Essentially, one less flight per week

**Just under one less flight per day

Scheduled Arriving Seats



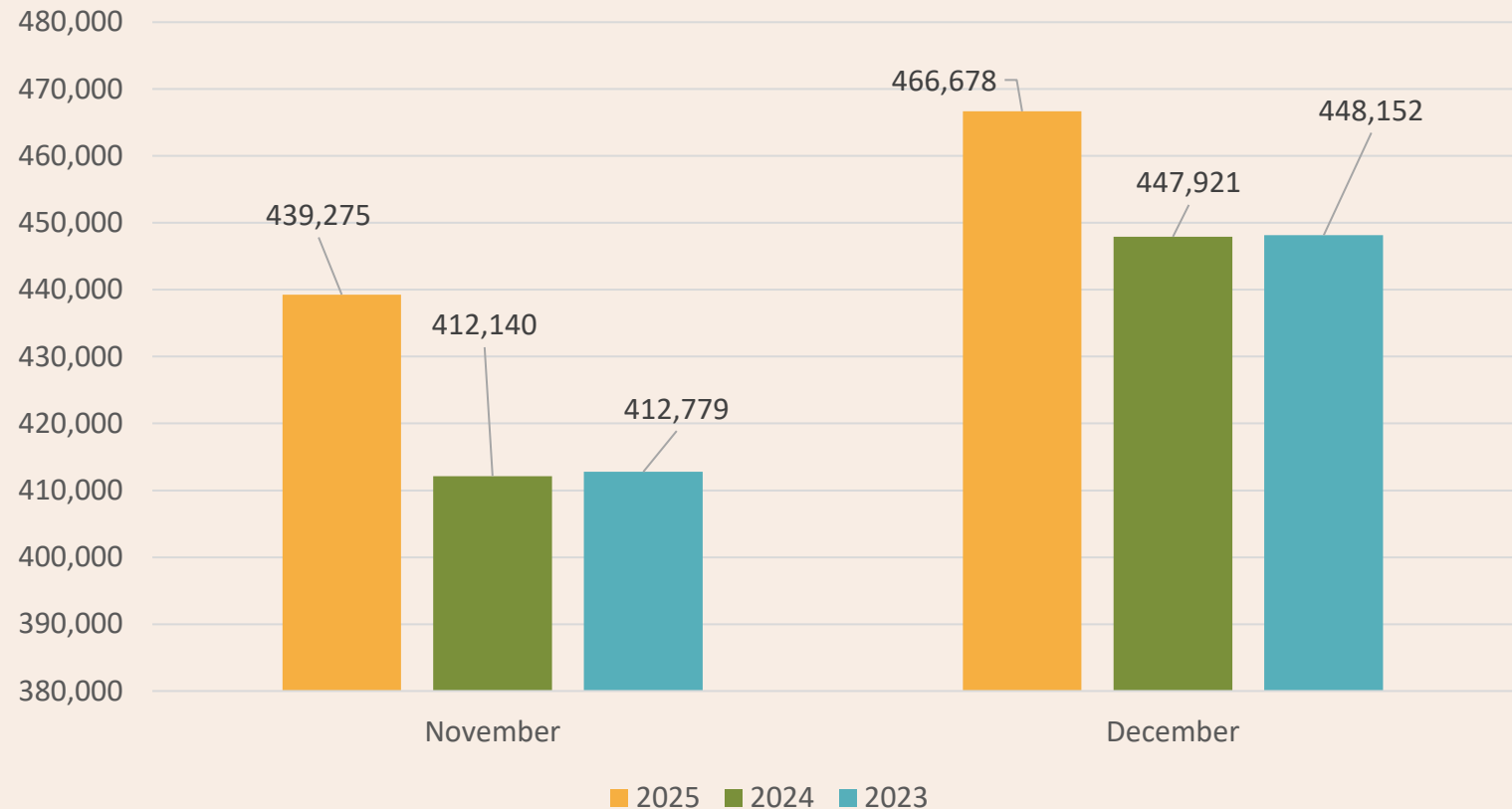
Bar Graph: Left to right: 2025, 2024, 2023

2025 Scheduled Total Seats

Based on 10/6/25 schedule data, subject to change, for all airlines serving PSP

Total Seats vs. 1 Year Ago

Month	% Change
November	6.58 %
December	4.19 %



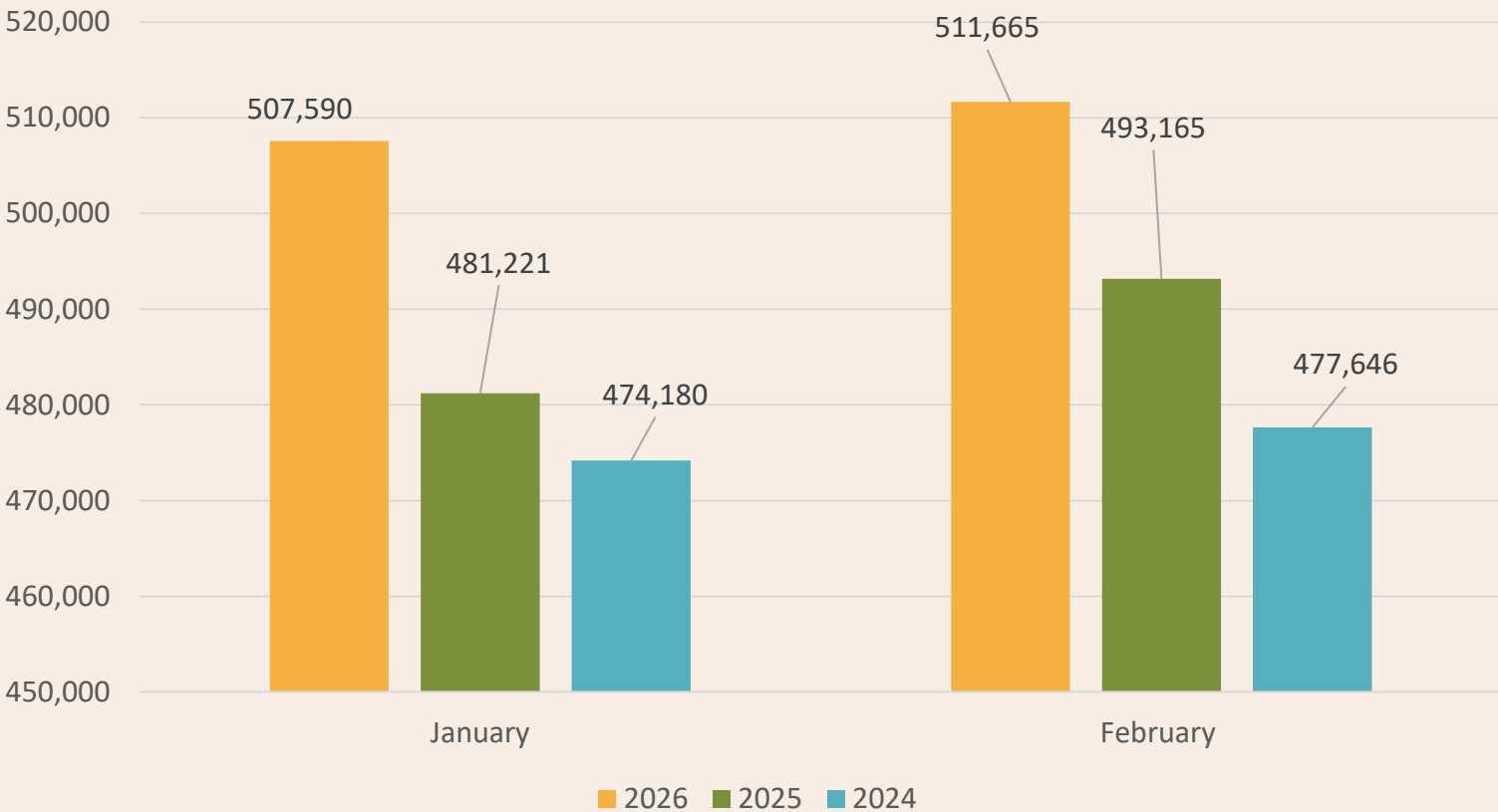
Bar Graph: Left to right: 2025, 2024, 2023

2026 Scheduled Total Seats

Based on 10/6/25 schedule data, subject to change, for all airlines serving PSP

Total Seats vs. 1 Year Ago

Month	% Change
January	5.48 %
February	3.75 %



Bar Graph: Left to right: 2025, 2024, 2023

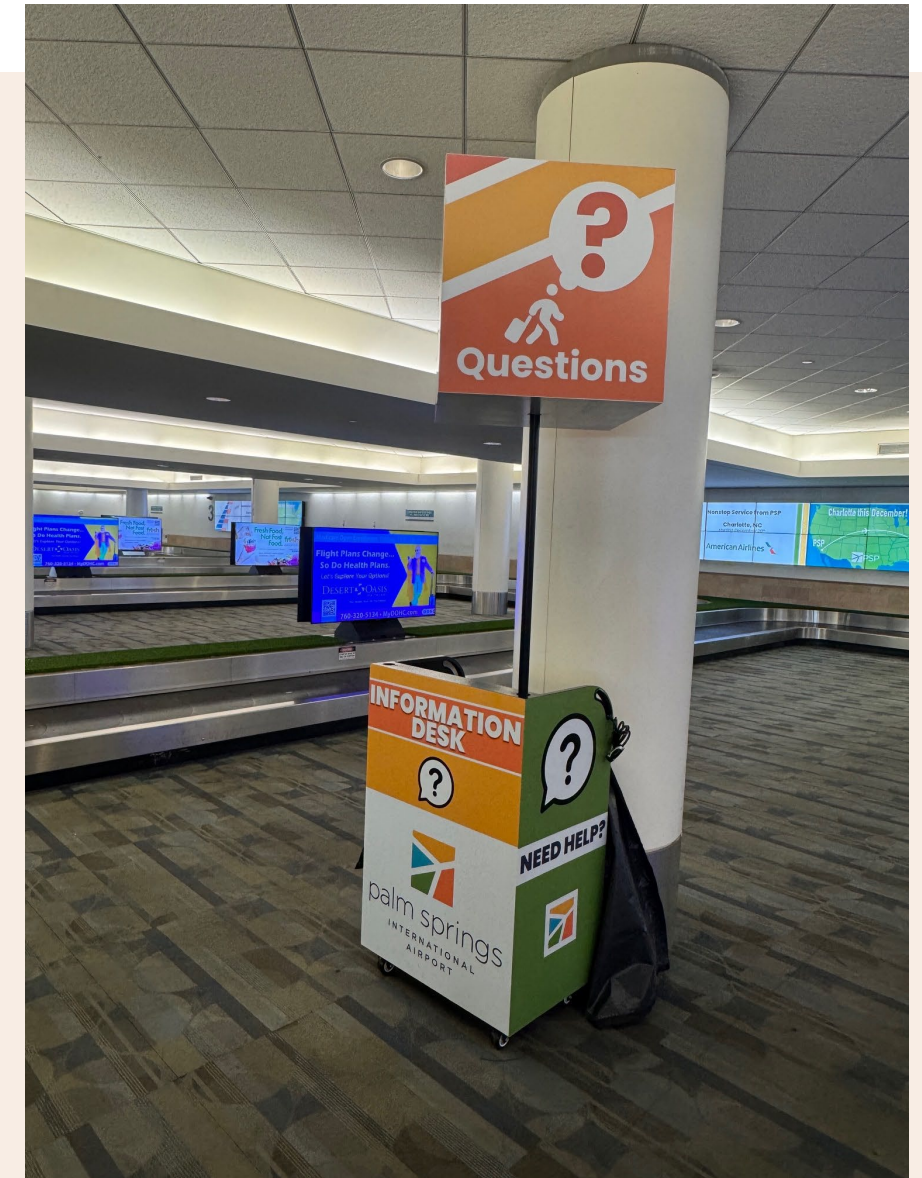
Seasonal Returns & New Route Start Dates

SEASONAL CALENDAR 2025-2026																					
Carrier	19-Aug	5-Sep	11-Sep	25-Sep	2-Oct	5-Oct	6-Oct	25-Oct	26-Oct	1-Nov	8-Nov	9-Nov	11-Nov	15-Nov	22-Nov	11-Dec	18-Dec	20-Dec	7-Jan	14-Feb	7-Mar
AA : American Airlines							ORD											CLT			
AC : Air Canada									YVR & YYZ												
AS : Alaska Airlines								JFK	PAE	STS									BOI		
DL : Delta Air Lines							MSP			ATL	JFK	SEA		AUS							
F9 : Frontier Airlines		SFO																			
G4 : Allegiant Air					BLI																
PD : Porter Airlines															YYZ						
SY : Sun Country Airlines			MSP																		
UA : United Airlines	LAX			ORD						IAH							IAD	EWR			
WN : Southwest Airlines					SJC										MDW					DAL	AUS
WS : WestJet						YEG						YWG									
Denotes change in start date from last view																					
Denotes new destination																					

Experience & Engagement

Guest Experience

- **Team GPS Champion Training**
 - Destination training from Visit Greater Palm Springs
 - Required of all new volunteer Navigators
 - Offered to current Navigators unable to attend previous trainings
- **Mobile Booth Upgrade**
 - Added signage to be more noticeable
- **Looking Ahead**
 - PSM² will present the final Guest Experience Plan at the December Special Commission Meeting



Community Engagement & Support

On Thursdays, we wear pink!

- Supporting Breast Cancer Awareness month
- PSP & tenant staff wear them on Thursdays



City of PS Fall Festival

- The new PSP CARES team will be setting up an airport booth for City employee Fall Festival on Thursday, October 30.

Palm Springs Pride

- PSP will once again be participating in Greater Palm Springs Pride.
- Look for the PSP branded float for some PSP swag!





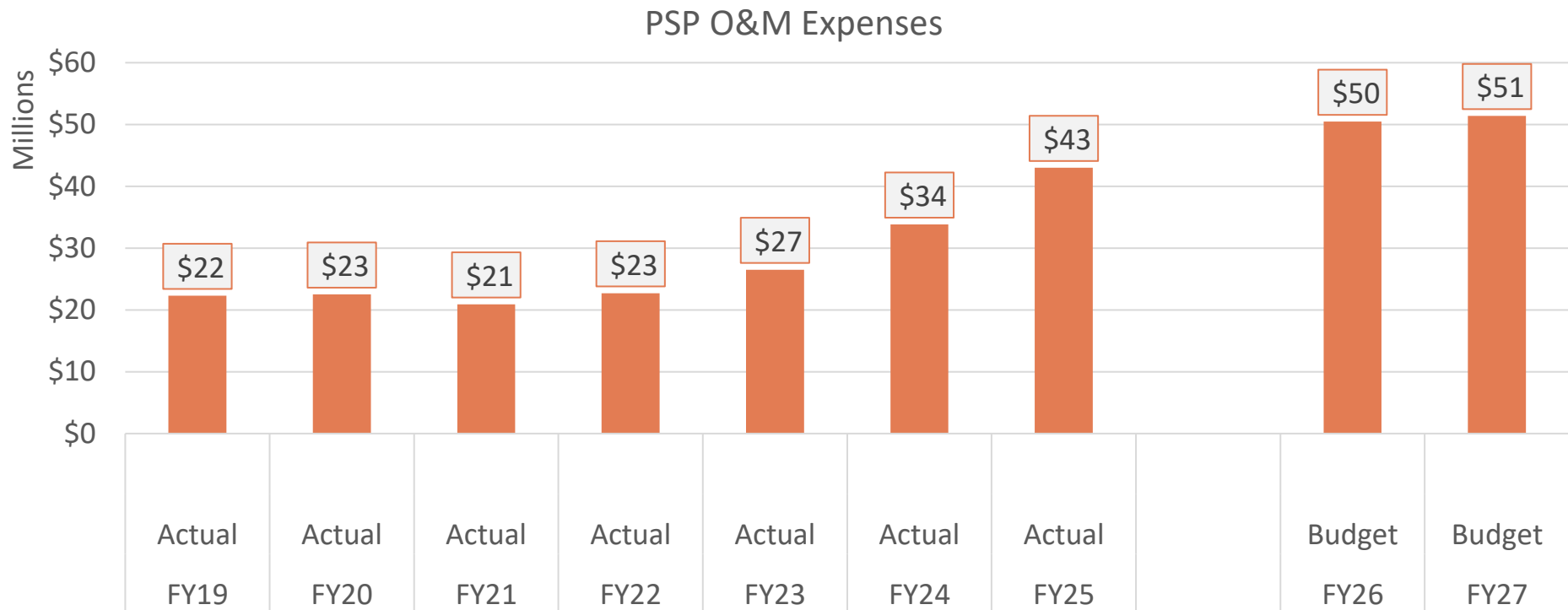
FY 2025-26 Operating Budget Update

Palm Springs International Airport

October 1, 2025

Trends: *Operating Expenses*

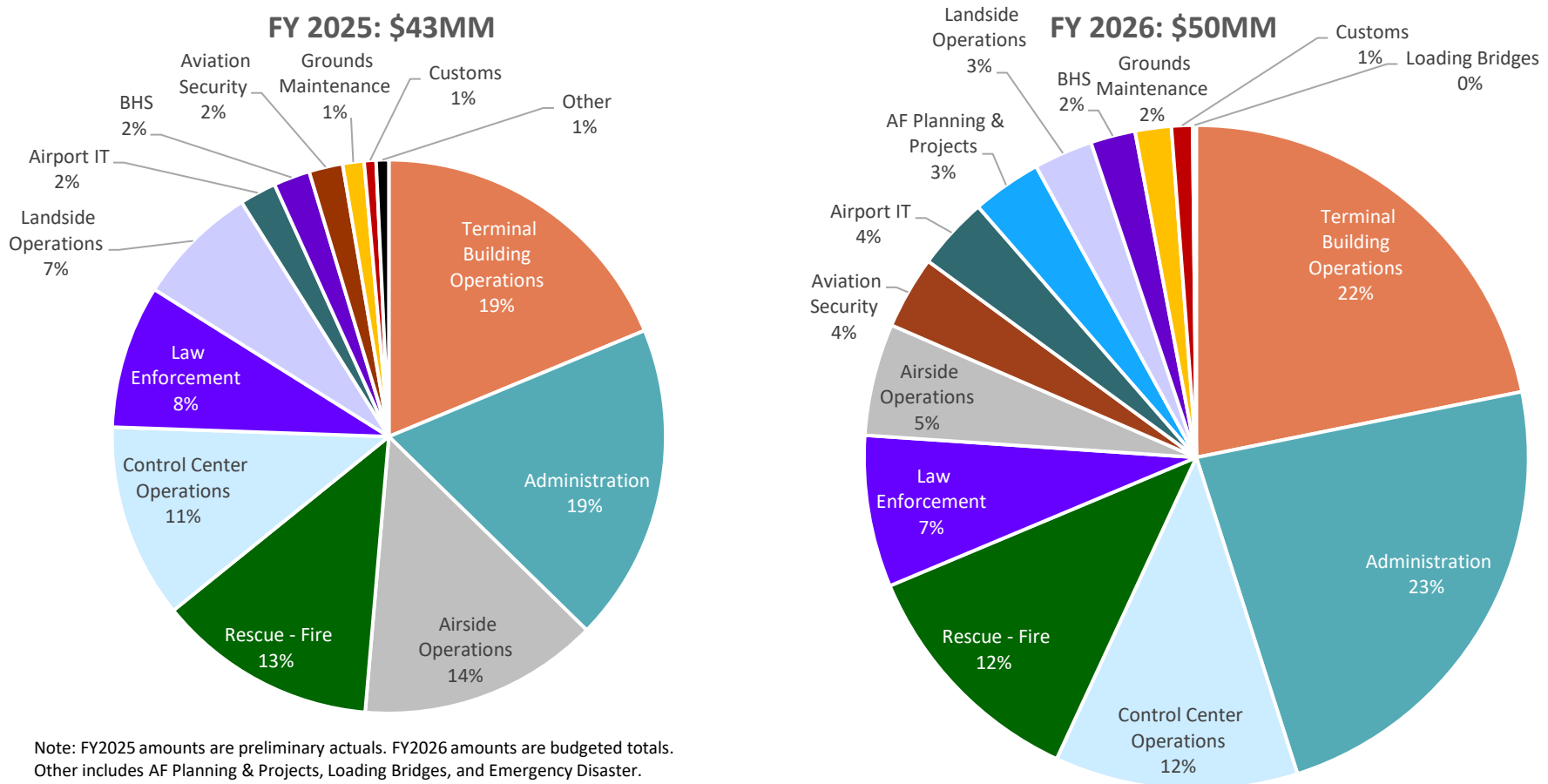
- ❑ Expense growth in recent years has been driven primarily by increases in salaries and benefits and contractual services
- ❑ Both reflect a more proactive approach to addressing deferred maintenance and planning for future facilities as well as sustained growth in passenger traffic



Note: FY2025 amounts are preliminary actuals.

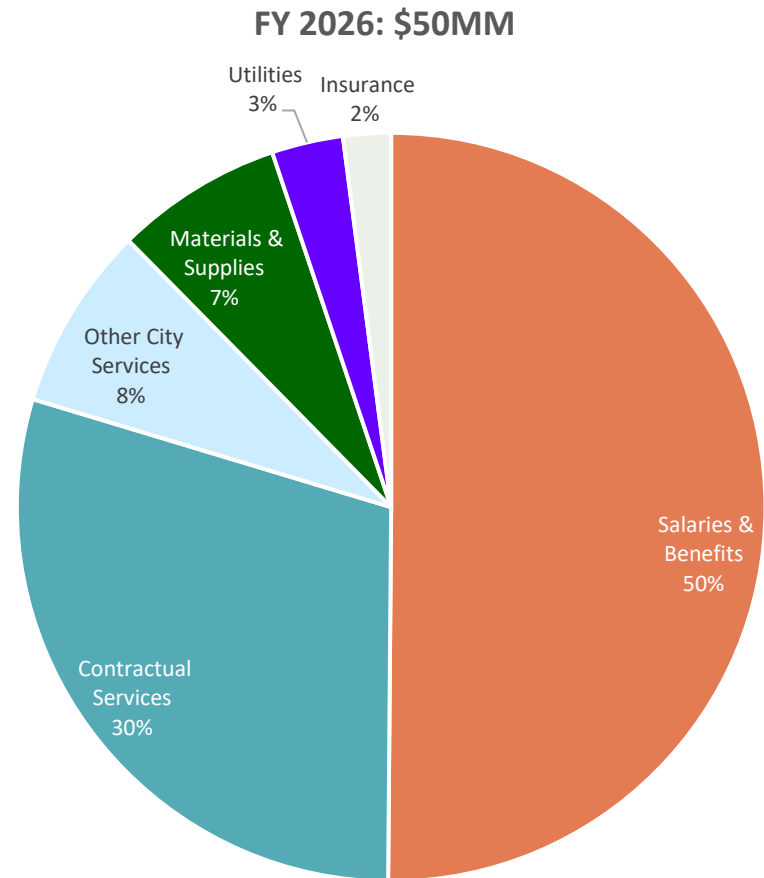
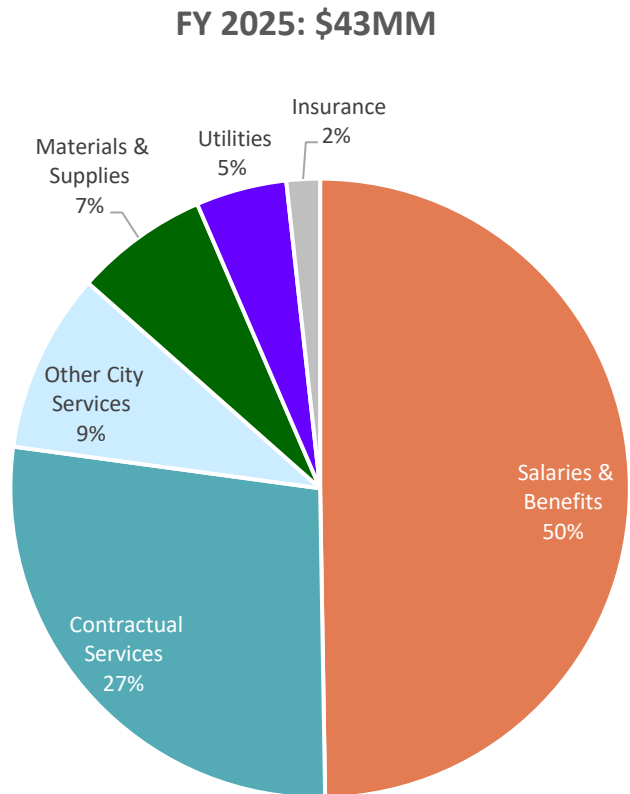
Trends: *Share of Expenses by Department*

- ❑ The Airport has achieved its targeted staffing levels and does not anticipate large year-over-year expense increases going forward



Trends: *Share of Expenses by Type*

- Salaries and benefits and contractual services account for approximately 80% of the operating budget

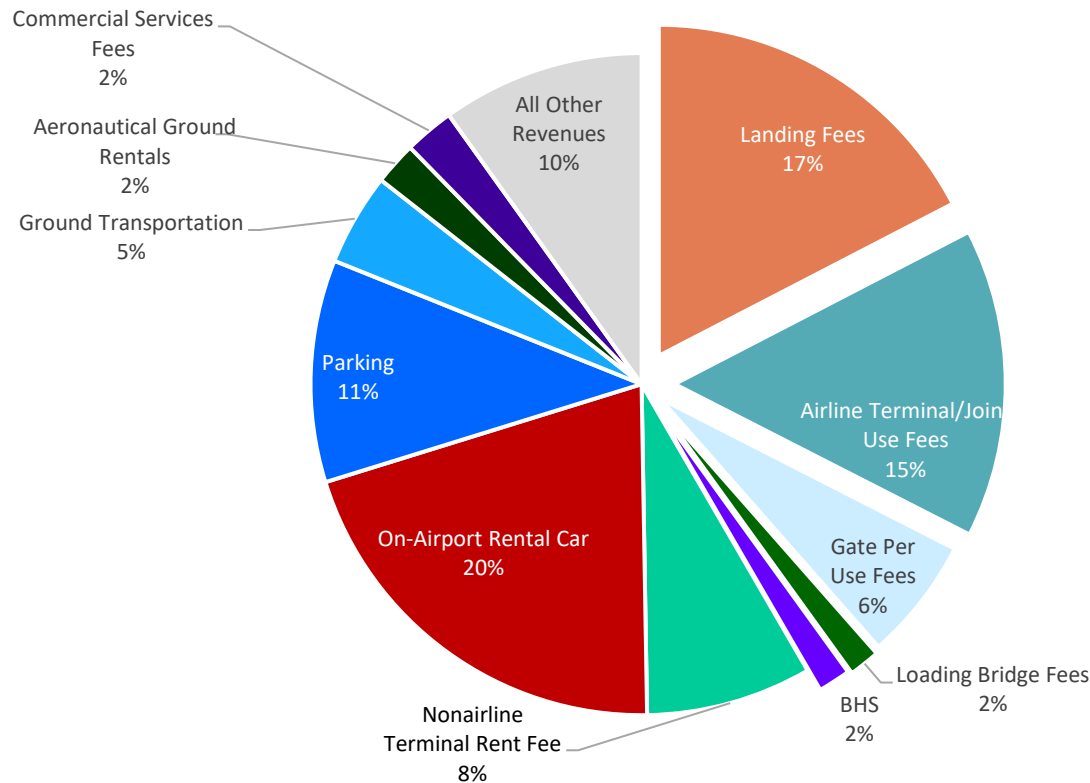


Note: FY2025 amounts are preliminary actuals. FY2026 amounts are budgeted totals.

Results: *Operating Revenues by Source*

- **Aeronautical revenues paid by airlines for use of Airport facilities accounted for approximately 42% of total operating revenues in FY25**

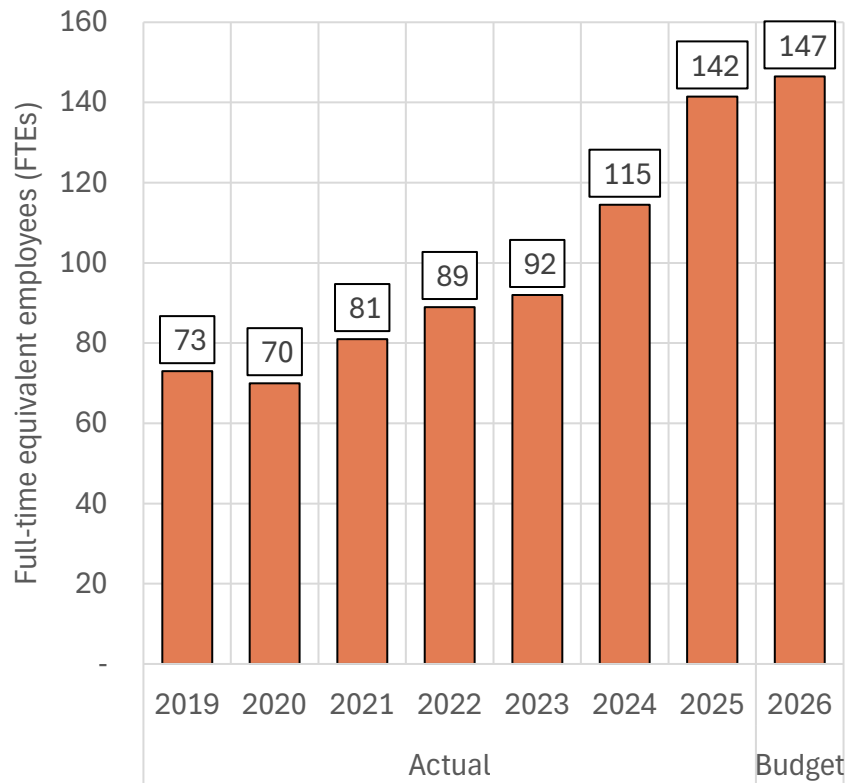
FY25 Projected Actual Revenues: \$57MM



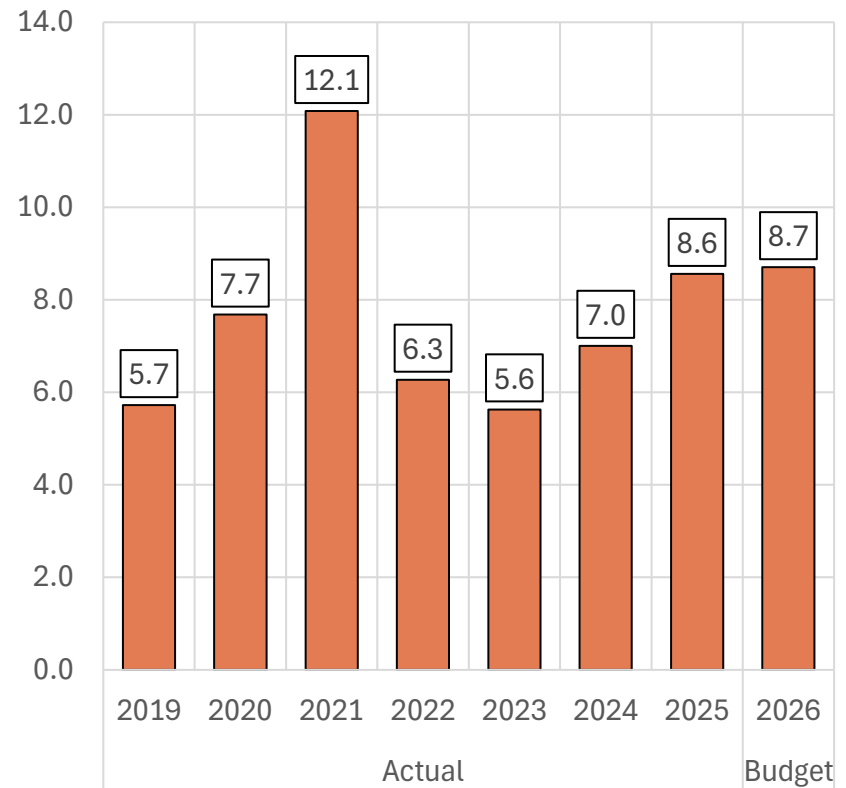
Trends: *Headcount*

- Increased staffing levels reflect both the increase in passenger traffic and the Airport's efforts to expand in-house staff capabilities

FTE Headcount



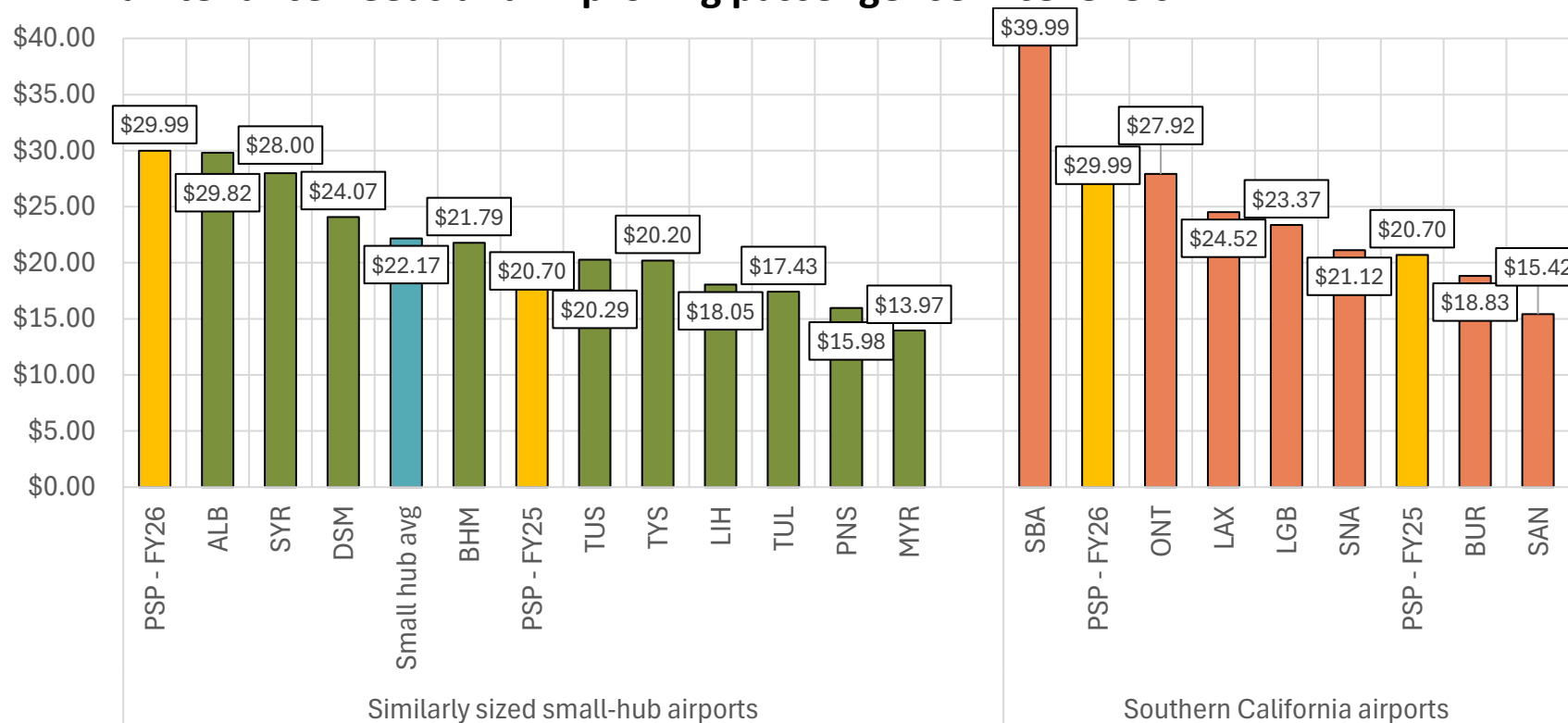
FTEs per 100,000 EPAX



Source: PSP records. FY 2024 – FY 2026 amounts are allocated positions. EPAX=Enplaned passengers.

Benchmarking: *O&M Expenses per Passenger*

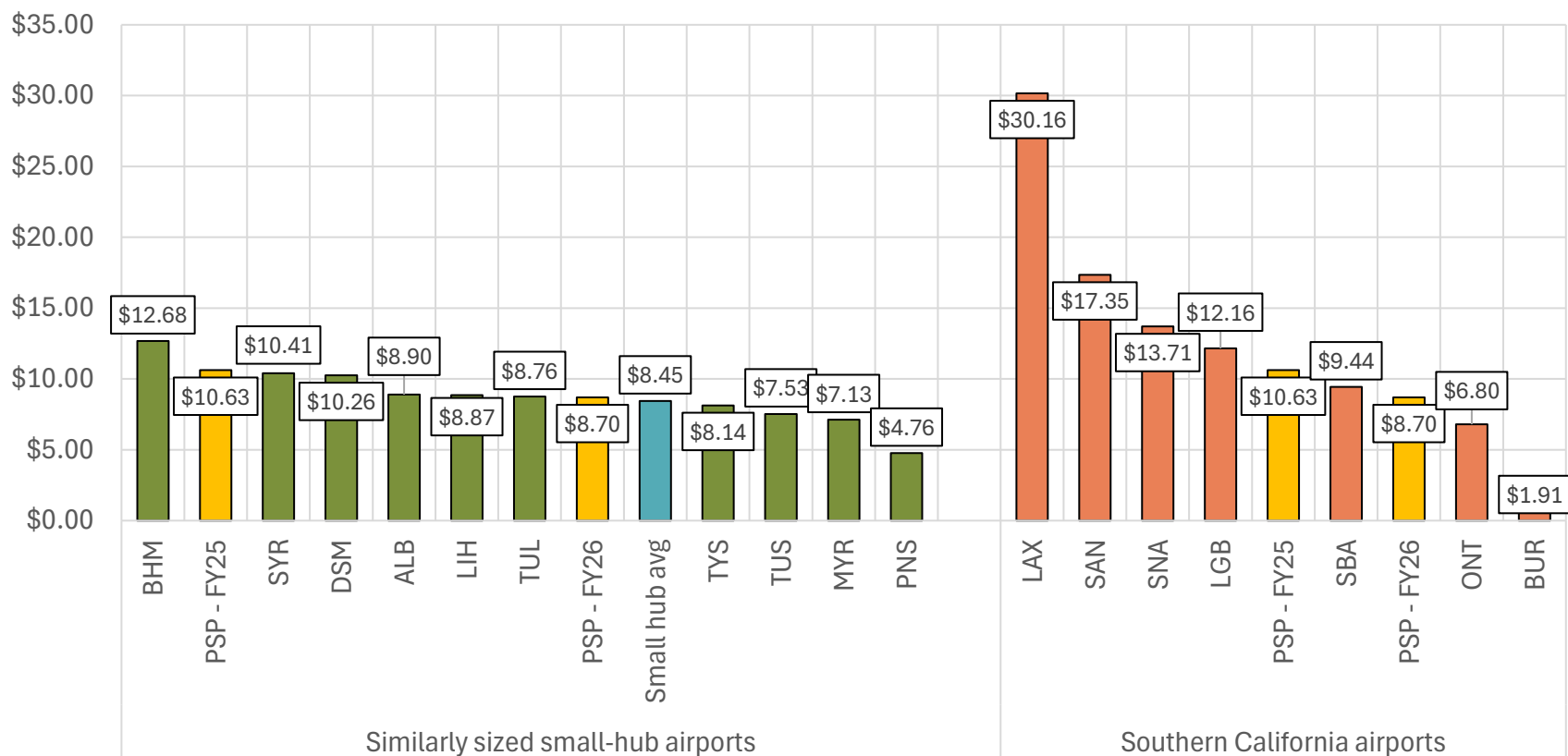
- Although PSP underperforms on this metric relative to its peers, the FY 2026 operating budget reflects the Airport's prioritizing both addressing basic facility maintenance needs and improving passenger service levels



* - Unless as noted for PSP for FY 2024. Similarly sized small-hub airports are the 5 immediately more busy and less busy airports than PSP as measured by enplaned passengers as ranked by the FAA for CY 2023 that have filed Form 5100-127 for FY 2023. Source: FAA Form 5100-127 as reported by individual airports, except PSP for FY 2025 (preliminary actual) and FY 2026 (budgeted rates and charges).

Benchmarking: *Cost per Enplaned Passenger*

- ❑ PSP's cost per enplaned passenger remains competitive relative to Southern California peers



* - Unless as noted for PSP for FY 2024. Similarly sized small-hub airports are the 5 immediately more busy and less busy airports than PSP as measured by enplaned passengers as ranked by the FAA for CY 2023 that have filed Form 5100-127 for FY 2023. Source: FAA Form 5100-127 as reported by individual airports, except PSP for FY 2025 (preliminary actual) and FY 2026 (budgeted rates and charges, reflects one-year amortization holiday to reduce airline CPE).



THANK YOU!



FRASCA & ASSOCIATES, LLC

Parking Rates:

⚠️ New Parking Rates Effective 11/24/2025 ⚠️

- Hourly: **\$9.00** (previously \$8.00)
- Daily Max: **\$26.00** (previously \$20.00)

Approved by Palm Springs City Council 9/25/25

- **First 7 minutes** – Free
- **\$3.00** per 20 minutes
- **\$8.00** per hour
- **\$20.00 daily max** in the Main Lot (per 24 hours)
- **\$18.00 daily max** in the Overflow Lot (per 24 hours)
- **\$28.00 daily max** for oversized vehicles (longer than 13 ft, per 24 hours)

All rates include tax. Vehicles may not be parked for more than 30 consecutive days.

Payment Options

- **Main Lot:** Cash, credit card, or tap-to-pay (Google Pay / Apple Pay)
- **Overflow Lot:** Credit card and tap-to-pay only





palm springs
INTERNATIONAL AIRPORT

AIRPORT COMMISSION STAFF REPORT

DATE: OCTOBER 15, 2025

SUBJECT: RECOMMEND TO CITY COUNCIL THE APPROVAL OF AN INCREASE IN GROUND TRANSPORTATION FEES FOR STANDARD PICK-UP AND PRE-ARRANGED APPOINTMENTS BY TAXICABS AT THE PALM SPRINGS INTERNATIONAL AIRPORT

FROM: Harry Barrett, Jr., Executive Director of Aviation

SUMMARY:

This action will recommend to the City Council the approval of an increase in ground transportation fees for standard pick-up and pre-arranged appointments by Taxicabs at the Palm Springs International Airport (Airport).

RECOMMENDATION:

This action will recommend to City Council the approval of an increase in the ground transportation fees for standard pick-up and pre-arranged appointments by Taxicabs at the Palm Springs International Airport effective December 1, 2025.

BACKGROUND:

All taxicab companies are permitted through the SunLine Transit Agency. Taxicabs originally operated under the Airport Ground Access fee structure. Prior to October 6, 2006, the fee for a taxicab to access the Airport was \$1.00. After October 6, 2006, this access fee was raised to \$2.50 for a standard airport pick-up and \$3.00 for a pre-arranged appointment. The Airport Ground Access fee remained at these rates through June 30, 2023.

On July 1, 2023, the Airport Ground Access fee was transitioned into a Taxicab Ground Transportation Fee and the amount was increased to \$3.25 for each standard pick-up or pre-arranged appointment. In addition to each Taxicab company paying a \$300 annual company fee, Taxicab companies are required to pay a \$120 annual vehicle fee and a \$35 transponder fee for each vehicle.

On April 9, 2025, the City Council approved a 33% increase in the Transportation Network Company (TNC) Fees from \$3.00 to \$4.00 for each pick-up and drop-off by any TNC operating at the Airport. The TNC Ground Transportation Fee increase went into effect on May 1, 2025 with the adoption of a new TNC Operating Permit Agreement.

The total fees collected for Fiscal Years (FY) 2022, 2023, 2024 and 2025 are reflected in Table 1.

Table 1

TAXICAB FEES	FY2022	FY2023	FY2024	FY2025
CITY CAB	\$54,625	\$37,173	\$81,904	\$62,605
COACHELLA VALLEY TAXI LLC	\$66,045	\$44,773	\$98,226	\$86,951
PALM SPRINGS TAXI	(Started July 2024)			\$30,131
YELLOW CAB OF THE DESERT	\$66,853	\$44,605	\$68,834	\$54,025
SUB-TOTAL	\$187,523	\$126,550	\$248,963	\$233,711
TNC FEES	FY2022	FY2023	FY2024	FY2025
LYFT	\$274,530	\$428,562	\$367,149	\$354,661
UBER	\$611,271	\$714,009	\$861,741	\$1,020,246
SUB-TOTAL	\$885,801	\$1,142,571	\$1,228,890	\$1,374,907
TOTAL FEES	\$1,073,324	\$1,269,121	\$1,477,853	\$1,608,618

NOTE: Annual Transponder Fees are not included in Table 1.

STAFF ANALYSIS:

To better understand the changing dynamics of ground transportation to and from the Airport, passenger activity and modes of transportation data in Table 2 for Calendar Years (CY) 2021, 2022, 2023, and 2024 were analyzed.

Table 2

MODE OF TRANSPORTATION	CY2021	%	CY2022	%	CY2023	%	CY2024	%
TNC (PICK-UP / DROP-OFF)	185,014	44%	340,353	53%	394,626	55%	419,310	55%
CAR RENTALS	174,960	41%	227,405	35%	258,670	36%	262,484	34%
TAXI (RIDES)	57,715	14%	67,483	11%	58,474	8%	72,916	10%
COMMERICAL CHARTER	4,792	1%	5,921	1%	6,397	1%	7,241	1%
BUS	39	0%	111	0%	233	0%	208	0%
PEER-TO-PEER (TURO)	Started December 2023				134	0%	1,781	0%
TOTAL ACTIVITY	422,520		641,273		718,534		763,940	
ENPLANED PASSENGERS	1,047,643		1,500,618		1,624,012		1,614,684	
DEPLANED PASSENGER	1,045,300		1,481,226		1,613,313		1,616,230	
TOTAL PASSENGERS	2,092,943		2,981,844		3,237,325		3,230,914	

In reviewing the data collected, one trend has emerged. As passenger activity increases, the number of passengers using a mode of transportation increases. The mode that has the majority of activity is TNC, which is correlated by the increase in collected fees. Taxi activity has also grown with the start-up of Palm Springs Taxi in July 2024. Unfortunately, Yellow Cab of the Desert ceased operations in September 2025.

On June 18, 2025, the Airport was made aware of the implementation of a \$25 flat fee for taxi rides originating at the Airport. This new flat fee was included in the SunLine Services Group (SSG) Ordinance No. 2025-02. Ordinance No. 2025-02 which replaced the prior SSG

Ordinance No. 2025-01. Despite traveler complaints, as of October 1, 2025, the \$25 flat fee for taxi rides originating at the Airport is still in effect.

TNCs are assessed a ground transportation fee for each drop-off and pick-up at the Airport based upon Geo-Fencing data. Taxicabs are only assessed a fee for a standard airport pick-up and for a pre-arranged appointment based upon their transponder.

The Airport is proposing a 23% increase in the Taxicab Ground Transportation Fee for each standard pick-up and pre-arranged appointment from the current \$3.25 to \$4.00 effective December 1, 2025. This increase is based upon analysis of airports of similar sizes and within the same geographic region of the country as depicted in Table 3.

Table 3

AIRPORT	STANDARD PICK-UP	PRE-ARRANGED PICK-UP	DROP-OFF	ADDITIONAL CONSIDERATIONS
	Annual Fee	Annual Fee	Annual Fee	Annual Permit Fee - Unlimited Access to Airport
Fresno				
Long Beach	\$3.00	\$3.00	\$3.00	TNCs and Taxicabs are charged the same amount
Ontario	\$4.00	\$4.00	No Charge	Board Approved
Palm Springs (current)	\$3.25	\$3.25	No Charge	Last increased July 1, 2023
Palm Springs (proposed)	\$4.00	\$4.00	No Charge	TNC \$4 eff 5/1/2025 / Proposed eff 12/1/2025

FISCAL IMPACT:

All commercial ground transportation providers at the Airport, including Taxicabs, Commercial Transportation, Car Rentals, and TNCs are required to pay fees to operate. The Airport Fee Schedule as of March 1, 2025, as published on the Airport website, accurately reflects the fees being collected.

With the proposed increase in the Taxicab Ground Transportation Fee for each standard and pre-arranged pick-up at the Airport, the estimated revenue from Taxicab operations will be approximately \$240,000 for FY26 (a decrease of \$6,289 or -3% over FY25). Without the proposed increase, the approximate revenue for FY26 would be \$186,000 or -23%, due to the loss of Yellow Cab of the Desert. The Taxicab Ground Transportation Fee will be reported in Airport Fund 415.38145 and will enable the Airport to invest in airport operations, customer experience, and capital improvements.



Harry Barrett, Jr., A.A.E.
Executive Director of Aviation

Taxicab Fee Increase

Total Fee Collected FY 2022, 2023, 2024, 2025

TAXICAB FEES	FY2022	FY2023	FY2024	FY2025
CITY CAB	\$54,625	\$37,173	\$81,904	\$62,605
COACHELLA VALLEY TAXI LLC	\$66,045	\$44,773	\$98,226	\$86,951
PALM SPRINGS TAXI	(Started July 2024)			\$30,131
YELLOW CAB OF THE DESERT	\$66,853	\$44,605	\$68,834	\$54,025
SUB-TOTAL	\$187,523	\$126,550	\$248,963	\$233,711
TNC FEES	FY2022	FY2023	FY2024	FY2025
LYFT	\$274,530	\$428,562	\$367,149	\$354,661
UBER	\$611,271	\$714,009	\$861,741	\$1,020,246
SUB-TOTAL	\$885,801	\$1,142,571	\$1,228,890	\$1,374,907
TOTAL FEES	\$1,073,324	\$1,269,121	\$1,477,853	\$1,608,618

Taxicab Fee Increase

Modes of Transportation CY 2021, 2022, 2023, 2024

MODE OF TRANSPORTATION	CY2021	%	CY2022	%	CY2023	%	CY2024	%
TNC (PICK-UP / DROP-OFF)	185,014	44%	340,353	53%	394,626	55%	419,310	55%
CAR RENTALS	174,960	41%	227,405	35%	258,670	36%	262,484	34%
TAXI (RIDES)	57,715	14%	67,483	11%	58,474	8%	72,916	10%
COMMERICAL CHARTER	4,792	1%	5,921	1%	6,397	1%	7,241	1%
BUS	39	0%	111	0%	233	0%	208	0%
PEER-TO-PEER (TURO)	Started December 2023				134	0%	1,781	0%
TOTAL ACTIVITY	422,520		641,273		718,534		763,940	
ENPLANED PASSENGERS	1,047,643		1,500,618		1,624,012		1,614,684	
DEPLANED PASSENGER	1,045,300		1,481,226		1,613,313		1,616,230	
TOTAL PASSENGERS	2,092,943		2,981,844		3,237,325		3,230,914	

Taxicab Fee Increase

Taxicab Fee Comparison

AIRPORT	STANDARD PICK-UP	PRE-ARRANGED PICK-UP	DROP-OFF	ADDITIONAL CONSIDERATIONS
Fresno	Annual Fee	Annual Fee	Annual Fee	Annual Permit Fee - Unlimited Access to Airport
Long Beach	\$3.00	\$3.00	\$3.00	TNCs and Taxicabs are charged the same amount
Ontario	\$4.00	\$4.00	No Charge	Board Approved
Palm Springs (current)	\$3.25	\$3.25	No Charge	Last increased July 1, 2023
Palm Springs (proposed)	\$4.00	\$4.00	No Charge	TNC \$4 eff 5/1/2025 / Proposed eff 12/1/2025

Paradies Season Ramp-up

Location

- Coachella Valley Coffee
- Las Casuelas
- Vino Volo
- Trio (Grab & Go)
- Trio (Restaurant)
- Nine Cities
- Cactus to Cloud
- Fig & Plum

Current

Closed
Closed

04:30a – 5:00p
05:00a – 7:00p
06:00a – 7:00p
04:30a – Last flight
Closed
Closed

Future (10 01 25)

04:30a – 2:00p
09:00a – 2:00p
Bar remains closed
08:00a – 6:00p
Unchanged
Unchanged
Unchanged
Closed
Closed

Paradies Season Ramp-up

Location

- Cactus to Cloud
- Coachella Valley Coffee
- Las Casuelas
- Vino Volo
- Trio (Grab & Go)
- Trio (Restaurant)
- Nine Cities
- Fig & Plum

Current

Closed

Closed

Closed

04:30a – 5:00p

05:00a – 7:00p

06:00a – 7:00p

04:30a – Last flight

Closed

Future (10 9 25)

10:00a – 5:00p

(Thursday–Monday)

04:30a – 2:00p

09:00a – 2:00p

Bar remains closed

08:00a – 6:00p

Unchanged

Unchanged

Unchanged

Closed

Paradies Season Ramp-up

Location

- Cactus to Cloud
- Coachella Valley Coffee
- Las Casuelas

- Vino Volo
- Trio (Grab & Go)
- Trio (Restaurant)
- Nine Cities
- Fig & Plum

Current

Closed
Closed
Closed

04:30a – 5:00p
05:00a – 7:00p
06:00a – 7:00p
04:30a – Last flight
Closed

Future (10 21 25)

10:00a – Last flight
04:30a – 5:00p
09:00a – 5:00p
Bar remains closed
08:00a – 6:00p
Unchanged
Unchanged
Unchanged
Closed

Paradies Season Ramp-up

Location

- Cactus to Cloud
- Coachella Valley Coffee
- Las Casuelas
- Vino Volo
- Trio (Grab & Go)
- Trio (Restaurant)
- Nine Cities
- Fig & Plum

Current

Closed
Closed
Closed
04:30a – 5:00p
05:00a – 7:00p
06:00a – 7:00p
04:30a – Last flight
Closed

Future (11 14 25)

10:00a – Last flight
04:30a – 5:00p
09:00a – 5:00p
08:00a – 6:00p
Unchanged
Unchanged
Unchanged
8:00a – 4:00p



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: October 7, 2025

TO: Chairman Corcoran and Airport Commissioners

FROM: Harman Singh, Project Manager

SUBJECT: Projects and Airport Capital Improvement Update

Capital Projects

Bono Concourse Escalators:

Background: This project aims to replace the escalators leading to the Sonny Bono Concourse to reduce noise and improve operational uptime. Both Sonny Bono Concourse escalators were refurbished with in-truss replacements 9 years ago. At the request of the Airport Commission, the Executive Director of Aviation has directed Airport staff to research the costs and efforts required for a full replacement.

Status: In Progress

- RS&H's escalator assessment confirmed that a full structural replacement would cause extended disruption to the concourse. An In-Truss Modification was recommended as the most cost-effective and operationally feasible option. This solution minimizes noise and downtime while extending the life of the units.
- On September 30, 2025, Project bid packages were provided to four vendors.

Next Steps:

- Project job walk with vendors is scheduled for October 8, 2025, and the bids are due on October 22, 2025.
- Vendor selection based on Best Value per schedule and price.

Timeline:

- Vendor selection is expected by end of October.

Taxicab/Transportation Network Company (TNC) Shade Structures - Measure J Funds:

Background: This project is one of the four capital improvement projects funded through Measure J. The project involves the design and installation of dedicated shade structures in the pick-up area for Taxicab services and TNC's, specifically Uber Technologies Inc. and Lyft Inc. The goal is to enhance passenger comfort and safety by providing protection from the elements, thereby contributing to a more positive transportation experience.

Status: In Progress

- The On-Call Architectural firm M. Arthur Gensler Jr. & Associates, Inc. (Gensler) provided conceptual cost estimates for the shade structures at both Taxicab and TNC's loading areas. The preliminary estimates are as follows:
 - Both Taxicab and TNC's site estimate: \$2.5 million
 - Taxicab site estimates: \$900,000
 - TNC's site estimates: \$1.7 million
- During September 15, 2025, Commission meeting, Executive Director presented Measure J & Measure D staff recommendations, and three proposals were presented to the Commission. Commission advised moving forward with utilizing \$724,534 Measure J funds for design and installation of three shade structures at the TNC pick-up area.

Next Steps:

- Design shade structures to budget and present to the Historical Site Preservation Board (HSPB) for approval.

Timeline:

- Staff will provide the timeline once a design firm is selected and coordinated with HSPB approvals.

Outbound Baggage Handling System Replacement:

Background: This project is intended to modify or replace the existing outbound baggage handling system with a new system to improve capacity and efficiency, enhance baggage tracking through additional technology, reduce or eliminate single points of failure, and improve overall ergonomics for staff.

Status: In Progress

- Contract with Swinerton Builders is in the final stages of execution.
- Bi-weekly prep meetings are ongoing involving project stakeholders in preparation of mobilization.

Next Steps:

- Contract execution between City and Swinerton.

Timeline:

- Contract execution is anticipated by mid-October.

Restroom Renovations – Design Phase:

Background: City Council approved the design and renovation of all public restrooms Airport-wide in the Fiscal Year 2023 budget. The project includes demolition and replacement of flooring and fixtures, upgrades to ventilation and lighting systems, and the conversion of select restrooms to gender neutral facilities.

Status: In Progress

- Design Architect completed the concept design and presented it to the Airport staff for input.

- During month of September, a Restroom Technology Meeting was conducted by the design firm for the staff input.

Next Steps:

- Design Architect to present the schematic design presentation to the staff for input and approval.

Timeline:

- The schematic design presentation is scheduled for mid-October.

Purchase of (8) Plug-In Electric Vehicle (EV) Pickup Trucks & (4) EV Chargers:

Background: This project involves the procurement of eight (8) zero-emission pickup trucks and four (4) electric vehicle (EV) chargers to replace the existing gas-powered Airport fleet trucks. The purchase supports the Airport's efforts to minimize environmental impact. The project is funded by the Federal Aviation Administration (FAA) through the Airport Zero Emissions Vehicle (ZEV) and Infrastructure Pilot Program.

Status: In Progress

- On September 15, 2025, Notice to Proceed (NTP) was issued to PFVT Motors, LLC DBA Peoria Ford for the purchase of eight (8) all-electric Ford F-150 Lightning trucks.

Next Steps:

- Delivery of the trucks.

Timeline:

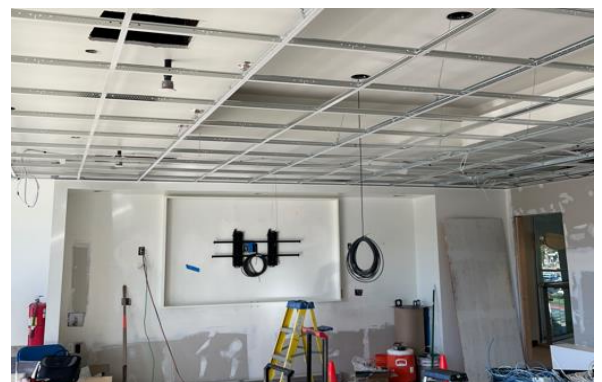
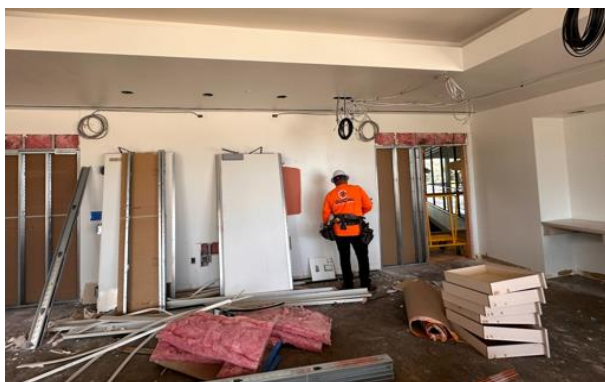
- Airport staff are coordinating the delivery timeline with City fleet and will provide updates to the commission once available.

Airport Conference Room Remodel:

Background: This project is a full remodel of the airport's conference room, including new furniture, upgraded AV equipment, soundproofing, and refreshed finishes.

Status: In Progress

- The conference remodel work is in progress. Photos are attached for reference.



Next Steps:

- Conference remodel work completion.

Timeline:

- Work is expected to be completed by first week of November.

(80) Electric Vehicle Chargers Installation:

Background: This project will install 80 Electric Vehicle Charging Systems (EVCS) at parking Lot-B located at the airport. The 80 EVCS consists of 39 dual port charger pedestals and (2) single port pedestals. This project is part of Southern California Edison (SCE) Charge Ready Program & SCE has provided site design and layout. SCE will complete the installation of load-side infrastructure and provide infrastructure to the stub up.

Status: In Progress

- Construction in Lot-B is in progress with stepdown transformers and distribution switchboards installed along with footings for EV stub-ups and chargers. Photos are attached for reference.

**Next Steps:**

- Completion of SCE's civil and wiring of meter sets.
- Selection of the general contractor to install the chargers as part of airport scope of work.

Timeline:

- SCE portion of civil work completion by mid-October.

FUTURE CITY COUNCIL ACTIONS

October 22, 2025

- Administration Building - Closed Session - Potential new office location for the Airport Administration Department

November 12, 2025

- Electric Vehicle Charger Installation Services
- Taxicab Fee Increase - Recommending Approval of an Increase in Ground Transportation Fees for Standard Pick-Up and Pre-Arranged Appointments by Taxicabs
- New Entrant - Rental Car Concession Agreement for Car Rental Services

DATE: October 9, 2025

TO: Chairman Corcoran and Airport Commissioners

FROM: Harry Barrett, Jr., Airport Executive Director

SUBJECT: Executive Director Report

Emerging Developments

Federal Government Shutdown (New)

Background: As a result of lack of support in the U.S. Congress to pass a funding bill resulting in a government shutdown, the airport staff is monitoring and contingency planning for potential operational and administrative implications.

Report: As of this report, the U.S. House of Representatives is not in session – and it appears that the House of Representatives is deferring to the Senate to move forward with government funding bill. The Senate has not yet negotiated a deal that will garner 60 votes. The industry is monitoring how the shutdown will affect travel going into the third week. History suggests that airports and airlines will likely begin seeing booking cancellations after this week if no agreement is reached on a Continuing Resolution, however, PSP has not received reports of such activity so far. PSP has also not been impacted by Air Traffic Control or Transportation, Security Officer call outs, or labor reductions to date. Both FAA and TSA have implemented their contingency plans for staffing shortages, and the PSP team has also been coordinating contingency operations for a variety of scenarios. Of course, while progress continues safety related federal actions, administrative actions such as environmental and plan reviews may be halted at the FAA as non-essential personnel are currently not working. Staff will continue to update the Commission and Council as events evolve.

Quiet By Design – Quiet Airport Program Launch (New)

Background: PSP is excited to introduce ***Quiet by Design***, a new airport policy that is aimed at lowering background noise and creating a more relaxed, focused environment for travelers and staff.

Report: PSP Implemented a noise reduction policy with the aim of creating a more peaceful environment for passengers on the campus. Starting this month, you'll only hear boarding announcements at the gate. We've removed most recorded messages and terminal-wide pages to make the terminal feel more peaceful and welcoming. The airport is rolling in new internal processes

and digital based solutions to ensure information remains accessible and inclusive as we transition away from airport-wide public announcements.

Outbound Baggage Handling System Project (Updated October 8, 2025)

Background: Due to passenger growth that outpaced forecasts, the current Outbound Baggage Handling system is obsolete and in need of replacement. In 2023, PSP hired AECOM to complete design of a new inline baggage handling system. The system has been designed to be completed and was recently bid.

Report: The airport has successfully executed all expected grant agreements with the Federal Aviation Administration (FAA) and Transportation Security Administration (TSA) totaling \$58,051,135. Signatory Airlines approved the project to move forward by ballot vote with 100% response and no votes for disapproval. The airport is anticipating issuing a Notice to Proceed to Swinerton Builders upon contract execution and will hold a project kickoff meeting to discuss amended schedule and project phasing before the end of the month.

Jake Ingrassia recognized on Palm Springs List of “40 under 40” (New)

Report: PSP is proud of Marketing and Communications Specialist Jake Ingrassia who has been recognized as an honoree on the annual list. Jake’s contributions to PSP have elevated the airport’s experience and media presence. This recognition adds to a year full of individual and organizational wins – most of which Jake had some role in.

PAST CITY COUNCIL ACTIONS

City Council Regular Meeting for September 25, 2025:

SUBJECT:

APPROVE AMENDMENT NO. 1 TO CONCESSION LEASE AGREEMENT NO. A9330 WITH THE MARSHALL RETAIL GROUP, LLC TO AMEND CONCESSION AREAS REFERRED TO AS “THE PINK DOOR” AND “COACHELLA DUTY FREE”, AND RENT CALCULATIONS FOR EACH AREA AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 1 to Concession Lease Agreement No. A9330 with The Marshall Retail Group, LLC to amend the concession retail areas referred to as “The Pink Door” and “Coachella Duty Free” and rent calculations with Minimum Annual Guarantee (MAG) at the Palm Springs International Airport.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1E](#)

SUBJECT:

APPROVE NON-EXCLUSIVE OPERATING AND LEASE AGREEMENT NO. 25L204 WITH UNIFI AVIATION, LLC FOR TERMINAL USE SPACE AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Airport Non-Exclusive Operating and Lease Agreement No. 25L204 with Unifi Aviation, LLC (Attachment A) for the lease of 930 square feet of office space at \$133.04 per square foot per year and 170 square feet of exterior building storage space at \$28.49 per square foot per year, effective July 1, 2025 through June 30, 2026, with two (2) one-year options to extend.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1F](#)

SUBJECT:

APPROVE CONTRACT SERVICES AGREEMENT NO. 25P268 WITH GOSEETELL NETWORK, INC. DBA SPARKLOFT MEDIA FOR ADVERTISING SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 25P268 (Attachment A) with GoSeeTell Network, Inc. DBA Sparkloft Media to provide advertising services for the Palm Springs International Airport in an amount not to exceed \$3,674,500 for an initial three-year term

beginning October 1, 2025, through September 30, 2028, with two one-year extension options at the City's sole discretion.

2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1O](#)

SUBJECT:

APPROVE PROFESSIONAL SERVICES AGREEMENT NO. 25P269 WITH PASLAY MANAGEMENT GROUP, LLC FOR AIRPORT PROGRAM MANAGEMENT AND ADVISORY CONSULTING SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Professional Services Agreement No. 25P269 (Attachment A) with Paslay Management Group, LLC to provide Airport Program Management & Advisory Consulting Services for the Palm Springs International Airport for a five-year term in an amount not to exceed \$7,151,999 beginning September 26, 2025, through September 25, 2030.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1P](#)

SUBJECT:

APPROVE NON-EXCLUSIVE OPERATING AND LEASE AGREEMENT FOR TERMINAL SPACE NO. 25L353 AND NON-EXCLUSIVE OPERATING AND LEASE AGREEMENT FOR HANGAR SPACE NO. 25L352 WITH ALLIANCE GROUND INTERNATIONAL, INC. (AGI) AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve the Airport Non-Exclusive Operating and Lease Agreement No. 25L353 with AGI Ground, Inc. for the lease of 905 square feet of terminal office space at \$133.04 per square foot per year, effective October 1, 2025 through September 30, 2026, with two (2) one-year options to extend.
2. Approve the Airport Non-Exclusive Operating and Lease Agreement No. 25L352 with AGI Ground, Inc. for the lease of 2,290 square feet of hangar floor space at \$17.00 per square foot per year and 168 square feet of office space at \$50.00 per square foot per year, effective September 1, 2025 through August 31, 2026, with two (2) one-year options to extend.
3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1T](#)

SUBJECT:

CONSIDER ADOPTION OF INCREASES TO AND ESTABLISHING USER AND REGULATORY FEES FOR VARIOUS CITY REGULATORY ACTIVITIES, PROGRAMS, AND SERVICES; AND FINDING OF EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

RECOMMENDATION:

1. Open the public hearing, receive public testimony, close the public hearing and adopt a Resolution that establishes a schedule of proposed User Fees to take effect sixty (60) days following the date of the public hearing.
2. Find and determine that this action has been reviewed per the authority and criteria contained in the California Environmental Quality Act (CEQA). The City has determined that this resolution is not subject to CEQA Guidelines, because it will not result in a direct or reasonably foreseeable indirect physical change to the environment as there is no possibility that the action would result in a significant environmental impact, and because it does not constitute a "project" as defined in Section 15378 of the State CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3.

Attachments

[Item 2A](#)

[City Council Regular Meeting for October 8, 2025:](#)

Nothing was submitted to City Council for consideration on this date.

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2025									
	Enplaned			Deplaned			Total Passengers		
	2025	2024	% Change	2025	2024	% Change	2025	2024	% Change
January	175,563	167,926	4.5%	179,223	168,852	6.1%	354,786	336,778	5.3%
February	190,572	186,052	2.4%	196,425	196,544	-0.1%	386,997	382,596	1.2%
March	250,084	238,473	4.9%	243,366	234,499	3.8%	493,450	472,972	4.3%
April	210,574	202,219	4.1%	195,932	180,068	8.8%	406,506	382,287	6.3%
May	129,304	127,314	1.6%	119,704	119,176	0.4%	249,008	246,490	1.0%
June	73,003	68,656	6.3%	66,717	62,983	5.9%	139,720	131,639	6.1%
July	63,096	56,556	11.6%	61,984	56,149	10.4%	125,080	112,705	11.0%
August	60,598	58,673	3.3%	61,569	59,410	3.6%	122,167	118,083	3.5%
September	73,951	69,900	5.8%	78,822	72,788	8.3%	152,773	142,688	7.1%
October		123,263	-100.0%		135,389	-100.0%	-	258,652	-100.0%
November		151,801	-100.0%		155,718	-100.0%	-	307,519	-100.0%
December		163,851	-100.0%		174,654	-100.0%	-	338,505	-100.0%
Year to Date	1,226,745	1,614,684	4.3%	1,203,742	1,616,230	4.6%	2,430,487	3,230,914	4.5%

Palm Springs International Airport

Best Month Comparison							
ENPLANEMENTS							
	2020	2021	2022	2023	2024	2025	Vs Best Mo
Jan	136,157	39,614	118,204	169,746	167,926	175,563	4.5%
Feb	156,909	57,530	142,206	184,973	186,052	190,572	2.4%
Mar	113,166	107,577	202,993	223,314	238,473	250,084	4.9%
Apr	5,811	111,376	185,946	200,753	202,219	210,574	4.1%
May	10,751	92,820	123,736	129,695	127,314	129,304	1.6%
Jun	14,827	66,885	73,861	71,635	68,656	73,003	6.3%
Jul	17,231	65,869	68,071	63,647	56,556	63,096	11.6%
Aug	18,389	58,793	65,368	59,309	58,673	60,598	3.3%
Sep	23,087	65,682	79,599	73,813	69,900	73,951	5.8%
Oct	41,597	108,923	120,659	126,702	123,263		-100.0%
Nov	52,874	135,677	160,129	162,180	151,801		-100.0%
Dec	41,517	136,897	159,846	158,245	163,851		-100.0%
TOTAL	632,316	1,047,643	1,500,618	1,624,012	1,614,684	1,226,745	
% Chg.	-50.89%	65.68%	43.24%	8.22%	-0.57%		
TOTAL PASSENGERS							
	2020	2021	2022	2023	2024	2025	Vs Best Mo
Jan	276,099	79,082	237,388	341,656	336,778	354,786	5.3%
Feb	320,906	120,657	292,336	373,850	382,596	386,997	1.2%
Mar	198,850	214,477	403,883	450,146	472,972	493,450	4.3%
Apr	10,082	215,777	358,115	379,353	382,287	406,506	6.3%
May	19,154	174,535	233,239	246,186	246,490	249,008	1.0%
Jun	28,748	129,872	142,524	138,461	131,639	139,700	6.1%
Jul	33,776	129,463	133,664	124,336	112,705	125,080	11.0%
Aug	36,482	117,952	129,952	119,256	118,083	122,167	3.5%
Sep	47,915	136,666	162,834	151,561	142,688	152,773	7.1%
Oct	88,777	225,991	247,457	259,808	258,652		-100.0%
Nov	108,043	271,944	319,237	327,470	307,519		-100.0%
Dec	83,262	276,527	321,215	325,242	338,505		-100.0%
TOTAL	1,252,094	2,092,943	2,981,844	3,237,325	3,230,914	2,430,467	
% Chg.	51.17%	67.16%	42.47%	8.57%	-0.20%		

Palm Springs International Airport

ENPLANED & DEPLANED PASSENGERS - 2025

ENPLANED PASSENGERS														
Airlines	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	FYTD
Air Canada	5,810	6,524	8,291	6,984	-	-	-	-	-	-	-	-	27,609	35,299
Alaska	35,771	37,985	45,559	43,983	26,278	14,681	12,724	13,443	15,091	-	-	-	245,515	327,447
American	24,595	26,930	36,067	34,247	22,482	16,868	15,193	12,549	15,381	-	-	-	204,312	268,561
Avelo Air	1,644	1,734	3,436	2,786	645	130	-	-	-	-	-	-	10,375	16,143
Delta Air	17,076	18,154	20,258	16,166	3,290	171	-	-	-	-	-	-	75,115	95,925
SkyWest (Delta Connection)	3,750	3,504	5,265	5,580	5,841	5,554	5,178	4,856	5,093	-	-	-	44,621	56,696
SkyWest (United Express)	10,978	9,819	11,066	14,901	10,768	7,981	8,072	7,462	9,146	-	-	-	90,193	113,553
SkyWest (American Air)	3,669	3,570	3,677	3,553	5,620	3,716	3,100	3,103	2,269	-	-	-	32,277	53,948
Southwest Air	23,605	27,956	42,189	32,664	27,767	16,176	12,385	11,056	12,907	-	-	-	206,705	181,067
United	22,093	23,296	36,612	21,244	13,663	3,349	3,974	4,956	8,757	-	-	-	137,944	190,161
WestJet	17,599	19,940	22,961	18,255	9,154	3,210	1,753	2,224	2,487	-	-	-	97,583	150,699
American Airlines - Envoy	-	-	-	-	-	-	-	-	146	-	-	-	146	146
Allegiant Air	1,869	1,858	2,732	2,713	1,043	-	-	-	-	-	-	-	10,215	15,092
Flair	-	703	1,572	377	-	-	-	-	-	-	-	-	2,652	2,652
Frontier	2,611	3,414	3,977	2,764	965	914	595	728	1,726	-	-	-	17,694	16,043
Porter	989	994	1,282	769	-	-	-	-	-	-	-	-	4,034	4,726
MN Airlines (Sun Country)	3,504	4,191	5,140	3,501	1,788	253	122	221	948	-	-	-	19,668	28,545
Charters	-	-	-	87	-	-	-	-	-	-	-	-	87	87
TOTAL ENPLANED	175,563	190,572	250,084	210,574	129,304	73,003	63,096	60,598	73,951	-	-	-	1,226,745	1,556,790
DEPLANED PASSENGERS														
Airlines	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	FYTD
Air Canada	5,629	7,049	7,558	5,497	-	-	-	-	-	-	-	-	25,733	33,937
Alaska	37,135	39,126	46,230	40,592	22,990	13,634	12,072	12,947	16,591	-	-	-	241,317	330,972
American	24,613	26,486	32,728	31,772	22,199	15,801	15,615	13,543	16,244	-	-	-	199,001	262,389
Avelo Air	1,728	1,742	3,465	2,688	605	125	-	-	-	-	-	-	10,353	16,485
Delta Air	18,223	18,154	20,255	14,142	2,944	146	-	-	-	-	-	-	73,864	97,122
SkyWest (Delta Connection)	3,999	3,541	5,247	5,347	5,437	5,014	5,264	4,928	5,309	-	-	-	44,086	56,927
SkyWest (United Express)	10,325	10,031	10,309	14,198	10,179	7,526	7,666	7,490	9,221	-	-	-	86,945	111,650
SkyWest (American Air)	4,053	3,818	3,848	3,677	5,288	3,323	3,020	3,088	2,156	-	-	-	32,271	54,155
Southwest Air	23,078	28,858	41,277	31,641	27,565	14,234	11,899	11,331	13,967	-	-	-	203,850	278,960
United	22,264	24,446	36,056	23,876	11,836	3,424	3,898	4,917	9,561	-	-	-	140,278	194,716
WestJet	19,025	21,325	22,402	13,587	7,407	2,542	1,809	2,368	2,838	-	-	-	93,303	150,548
American Airlines - Envoy	-	-	-	-	-	-	-	-	146	-	-	-	146	146
Allegiant Air	1,854	2,102	2,705	2,291	829	-	-	-	-	-	-	-	9,781	15,341
Flair	-	796	1,228	144	-	-	-	-	-	-	-	-	2,168	2,168
Frontier	2,194	2,991	3,652	2,759	923	695	619	736	1,722	-	-	-	16,291	14,644
Porter	1,074	1,220	1,204	701	-	-	-	-	-	-	-	-	4,199	5,207
MN Airlines (Sun Country)	4,029	4,740	5,202	2,941	1,502	253	122	221	1,067	-	-	-	20,077	30,175
Charters	-	-	-	79	-	-	-	-	-	-	-	-	79	79
TOTAL DEPLANED	179,223	196,425	243,366	195,932	119,704	66,717	61,984	61,569	78,822	-	-	-	1,203,742	1,655,621
TOTAL E & D	354,786	386,997	493,450	406,506	249,008	139,720	125,080	122,167	152,773	-	-	-	2,430,487	3,212,411

ACTIVITY BY AIRLINE
September 2025

AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2025	2024	% Change	2025	2024	% Change	2025	2024	% Change	Market Share
Air Canada	-	-	0.0%			0.0%	-	-	0.0%	0.0%
Alaska	15,091	10,857	39.0%	16,591	11,618	42.8%	31,682	22,475	41.0%	21.1%
American	15,527	15,109	2.8%	13,543	16,659	-18.7%	29,070	31,768	-8.5%	19.4%
Avelo	-	64	-100.0%	-	42	-100.0%	-	106	-100.0%	0.0%
Delta Air	-	4,051	0.0%	-	4,351	0.0%	-	8,402	0.0%	0.0%
SkyWest (Delta Connection)	5,093	4,569	11.5%	5,309	5,028	5.6%	10,402	9,597	8.4%	6.9%
SkyWest (United Express)	9,146	5,639	62.2%	9,221	5,668	62.7%	18,367	11,307	62.4%	12.3%
SkyWest (AA)	2,269	4,056	-44.1%	2,156	3,157	-31.7%	4,425	7,213	-38.7%	3.0%
Southwest Air	12,907	13,589	-5.0%	13,967	13,669	2.2%	26,874	27,258	-1.4%	17.9%
United	8,757	10,878	0.0%	9,561	10,878	0.0%	18,318	21,756	-15.8%	12.2%
WestJet	2,487	4,207	-40.9%	2,838	4,980	-43.0%	5,325	9,187	-42.0%	3.6%
Allegiant Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Frontier	1,726	-	0.0%	1,722	-	0.0%	3,448	-	0.0%	2.3%
Porter	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	948	618	0.0%	1,067	659	0.0%	2,015	1,277	57.8%	1.3%
Charters			0.0%			0.0%	-	-	0.0%	0.0%
TOTAL	73,951	73,637	0.4%	75,975	76,709	-1.0%	149,926	150,346	-0.3%	100.0%

Palm Springs International Airport

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23	FY '25-'26	% CHANGE	FY '24-'25	% CHANGE	FY '23-'24	% CHANGE	FY '22-'23
July	63,096	12%	56,556	-11%	63,647	-6%	68,071	61,984	10%	56,149	-7%	60,689	-7%	65,593	125,080	11%	112,705	-9%	124,336	-7%	133,664
August	60,598	3%	58,673	-1%	59,309	-9%	65,368	61,569	4%	59,410	-1%	59,947	-7%	64,584	122,167	3%	118,083	-1%	119,256	-8%	129,952
September	73,951	6%	69,900	-5%	73,813	-7%	79,599	78,822	8%	72,788	-6%	77,748	-7%	83,235	152,773	7%	142,688	-6%	151,561	-7%	162,834
October	-100%		123,263	-3%	126,702	5%	120,659	-100%		135,389	2%	133,106	5%	126,798	-	-100%	258,652	0%	259,808	5%	247,457
November	-100%		151,801	-6%	162,180	1%	160,129	-100%		155,718	-6%	165,290	4%	159,108	-	-100%	307,519	-6%	327,470	3%	319,237
December	-100%		163,851	4%	158,245	-1%	159,846	-100%		174,654	5%	166,997	3%	161,369	-	-100%	338,505	4%	325,242	1%	321,215
January	-100%		175,563	5%	167,926	-1%	169,746	-100%		179,223	6%	168,852	-2%	171,910	-	-100%	354,786	5%	336,778	-1%	341,656
February	-100%		190,572	2%	186,052	1%	184,973	-100%		196,425	0%	196,544	4%	188,877	-	-100%	386,997	1%	382,596	2%	373,850
March	-100%		250,084	5%	238,473	7%	223,314	-100%		243,366	4%	234,499	3%	226,832	-	-100%	493,450	4%	472,972	5%	450,146
April	-100%		210,574	4%	202,219	1%	200,753	-100%		195,932	9%	180,068	1%	178,600	-	-100%	406,506	6%	382,287	1%	379,353
May	-100%		129,304	2%	127,314	-2%	129,695	-100%		119,704	0%	119,176	2%	116,491	-	-100%	249,008	1%	246,490	0%	246,186
June	-100%		73,003	6%	68,656	-4%	71,635	-100%		66,717	6%	62,983	-6%	66,826	-	-100%	139,720	6%	131,639	-5%	138,461
YTD	197,645	-88%	1,653,144	1%	1,634,536	0%	1,633,788	202,375	-88%	1,655,475	2%	1,625,899	1%	1,610,223	400,020	-87.9%	3,308,619	1%	3,260,435	1%	3,244,011

REQUEST FOR PROPOSAL (RFP) & INVITATION FOR BID (IFB) UPDATE

Posted on Planetbids – Bidding

1. **Project Title:** Electric Vehicle Charger Installation for Palm Springs International Airport
Bid Posting Date: 09/02/2025 10:41 AM (PDT)
Bid Due Date: 10/08/2025 2:00 PM (PDT)
Project Type: IFB

Upcoming RFP & IFB to be Posted on Planetbids

- **Project Title (Project Type):**
 1. Pest Control Services (IFB)
 2. Hangar 18 Outfall Repair (RFP)
 3. Parking Access Revenue and Control System (PARCS) (RFP)
 4. Blank Slate Space (RFP)
 5. Airport Landside and Airside Landscaping Services (IFB)
 6. Wayfinding and Baggage Handling System (BHS) Porter/Labor Service (IFB)
 7. Executive Program Management/Operational Readiness and Airport Transition (ORAT) – Advisory Services (RFQual)

(Contracts over \$150K must be approved by City Council and updates are subject to change)

FUTURE COMMITTEE MEETINGS

Date	Time	Committee
01/14/2025	3:30 P.M.	Noise Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Operations, Properties and Facilities Committee
TBD	TBD	Marketing and Business Development Committee
10/15/2025	1:30 P.M.	Art Review Working Group

AIRPORT COMMITTEES FY2026-27

Revised 9-25-2025

REPRESENTING	COMMISSIONERS	Marketing (7 Members)	Budget (9 Members)	Operations (9 Members)	Noise (5 Members)	Ad Hoc Design Review (6 Members)	Art Review Working Group (2 Members)
Palm Springs	BANKS, Dave		Member				
Palm Springs	BURKE, Todd	Member			Member	Member	
Palm Springs	CALDWELL, Daniel	Member		Member			
Palm Springs	CORCORAN, Kevin		Member			Chair	
Coachella	DELGADO, Denise			Member			
Palm Springs	EBENSTEINER, Bryan	Member	Member				
Palm Springs	FONG, J Craig	Member			Chair		
Palm Springs	HEDRICK, Ken		Chair				
La Quinta	KIEHL, Geoffrey		Member			Member	
Palm Springs	MARTIN, Tracy		Member			Member	
Palm Springs	MCDERMOTT, Sam	Chair					
Riverside County	PARK, Margaret			Member			
Cathedral City	SAMLASKA, Christian			Member	Member		Member
Palm Springs	SCHOEFFLER, Timothy			Member	Member		Member
Indian Wells	VALDEZ, Phil		Member	Member			
Desert Hot Springs	VOSS, Dirk		Member	Member			
Palm Desert	WISEMAN, Kevin	Member		Chair	Member	Member	
Indio	WISE, Rick		Member			Member	
Rancho Mirage	YOUNG, Keith	Member		Member		Member	