



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Airport Conference Room, Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
Wednesday, March 19, 2025 – 4:00 P.M.

The following agenda items were distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

AGENDA ITEM 6.H – Projects and Airport Capital Improvement Program Update

AGENDA ITEM 7 – Executive Director Report



AIRPORT COMMISSION MEETING AGENDA
 Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, March 19, 2025 – 4:00 P.M.

To view/listen/participate virtually in the meeting live, please contact Tanya Perez at Tanya.Perez@palmspringsca.gov or the following telephone number (760) 318-3805 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, to access the meeting and offer public comment. Registration is not required to attend the meeting in person.

Any person who wishes to provide public testimony in public comments is requested to register for the Public Comments portion of the meeting. You may submit your public comments to the Airport Commission electronically. Material may be emailed to: Tanya.Perez@palmspringsca.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

To view Airport Commission meeting videos, click on [YouTube](#).

| | | | | |
|---------------------------------|-------------------------------|----------------------------------|------------------------------------|-------------------------------|
| City of Palm Springs: | | Riverside County: | City of Cathedral City: | City of Palm Desert: |
| Kevin J. Corcoran – Chairman | Todd Burke – Vice Chairman | Margaret Park | Christian Samlaska | Kevin Wiseman |
| Dave Banks | J Craig Fong | City of Indian Wells: | City of Coachella: | City of Rancho Mirage: |
| Daniel Caldwell | Ken Hedrick | Robert Berriman | Denise Delgado | Keith Young |
| Bryan Ebensteiner | Tracy Martin | City of La Quinta: | City of Desert Hot Springs: | City of Indio: |
| David Feltman | Samantha McDermott | Geoffrey Kiehl | Dirk Voss | Rick Wise |
| Palm Springs City Staff | | | | |
| Scott C. Stiles, ICMA-CM | | Harry Barrett Jr., A.A.E. | | Jeremy Keating, C.M. |
| City Manager | | Executive Director or Aviation | | Assistant Airport Director |

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:**

Limited to three minutes on any subject within the purview of the Commission.

- 6. DISCUSSION AND ACTION ITEMS:**

6.A Conference Room Remodel

- 6.B** Measure J Project Updates
- 6.C** Budget and Finance Review Committee Update
- 6.D** Concessions Update
- 6.E** Marketing Update
- 6.F** Financial Update
- 6.G** Employment Update
- 6.H** Project and Airport Capital Improvement Program Update

7. EXECUTIVE DIRECTOR REPORT

8. COMMISSIONERS REQUESTS AND REPORTS

9. REPORT OF COUNCIL ACTIONS:

- 9.A** Past City Council Actions
- 9.B** Future City Council Actions

10. RECEIVE AND FILE:

- 10.A** Airline Activity Report February 2025
- 10.B** Airline Activity Report Fiscal Year Comparison

11. COMMITTEES:

- 11.A** Future Committee Meetings
- 11.B** Committees Roster

ADJOURNMENT:

The Airport Commission will adjourn to the Regular Meeting on April 23, 2025, at 4:00 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Executive Director of Aviation, City of Palm Springs, California, hereby certify this agenda was posted on March 13, 2025, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Measure J Funded Projects Status Updates:

- Eight (8) Water fill stations for portable water bottles:
 - All eight (8) water fill stations have been installed.

- Mid-century outdoor seating benches, trash receptacles and planters/benches:
 - Staff is in process of issuing a Purchase Order (P.O.) to procure ten (10) outdoor concrete benches, six (6) trash receptacles and, two (2) custom made “flying saucer” lookalike planters/benches.

- Shade structure – Taxi and Transportation Network Companies pick-up areas:
 - A consultant is preparing the shade structure study, and a kick-off meeting was held in the first week of March.

- Carpet Replacement – Main Terminal lobby and checkpoint:
 - Project bids were due in the first week of March, two (2) bids were received, and staff is evaluating the bids.



Marketing Update

March 2025



ITEM 6.E



palm springs
INTERNATIONAL AIRPORT

Passenger Numbers

January Passengers

Total Passengers: 354,786

- 5.3% gain over 2024
- Record month

February Passengers

Total Passengers: 386,997

- 1.2% gain over 2024
- Record month



Air Service

Canada

- Flair shortens season, will end 4/6/25
 - Cited significant decline in US bookings caused by current political climate.
- Other Canadian airlines also seeing weakening demand for travel to the US
- CAD weakened against USD, travel to the US has become more expensive
- Currently, no other seasonal routes are being shortened
- Canadian airlines are considering reducing US summer capacity
- Canadian second home ownership provides some "relief" for PSP

USA

- Some US airlines are reducing summer flying due to weakening demand, others considering
- Major US airlines are reducing revenue forecasts due to weakening demand
- United is accelerating the retirement of 21 aircraft due to weakening demand

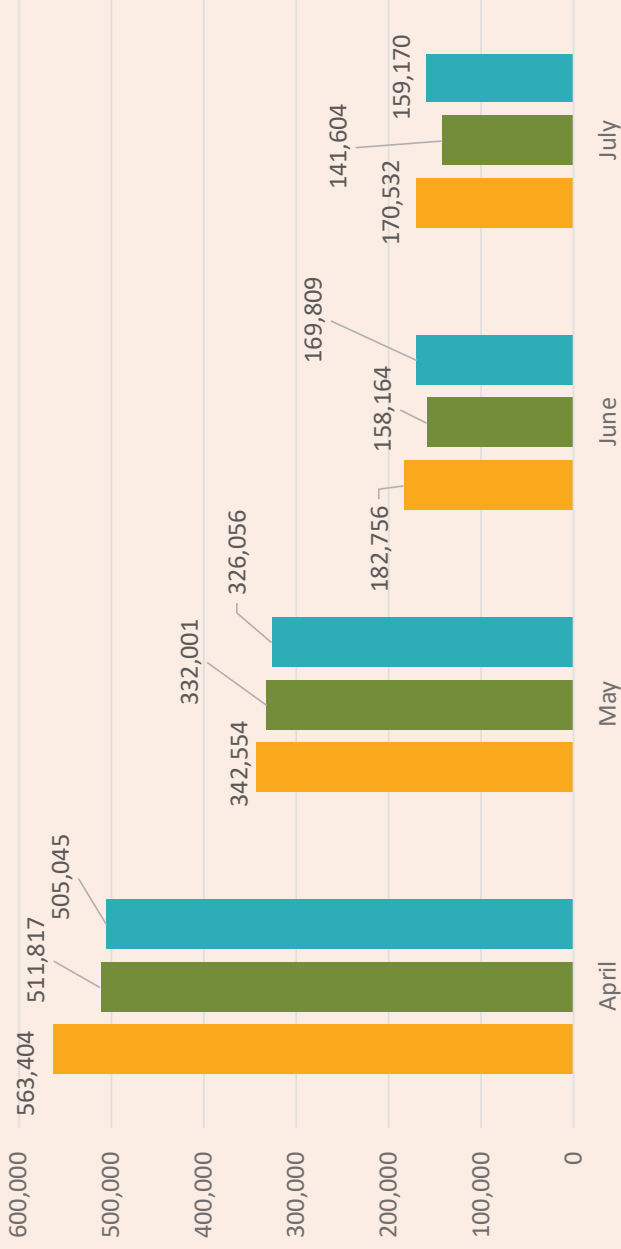
Additional

- Chicago ORD
 - American operating until June 4
 - Previous season end: May 4, 2024
 - United operating until June 11
 - Previous season end: May 23, 2024
- Alaska extends Portland to year-round service



Scheduled Total Seats

Based on 3/10/25 schedule data, subject to change.



■ 2025 ■ 2024 ■ 2023

Bar Graph: Left to right: 2025, 2024, 2023

Seats vs. 1 Year Ago

| Month | % Change |
|-------|----------|
| April | 10.1 % |
| May | 8.0 % |
| June | 15.5 % |
| July | 20.4 % |



Bracket & Banner Replacement is Complete!





Customer Experience Program Update

PSM² conducted a site visit this week

- Held meetings with:
 - Airlines, rental cars, concessions, TSA, and other PSP tenants
 - PSP staff at various levels of the organization
 - City Council and City leadership
 - Airport Volunteer Navigators
 - Visit Greater Palm Springs
- Toured the terminal complex and observed passenger movement throughout

PSM² is now working to schedule meetings with Commission leadership and additional stakeholders including the Agua Caliente Band of Cahuilla Indians, Palm Springs Convention Center, and Palm Springs Hospitality Association.



2024 Annual Report

Web Traffic

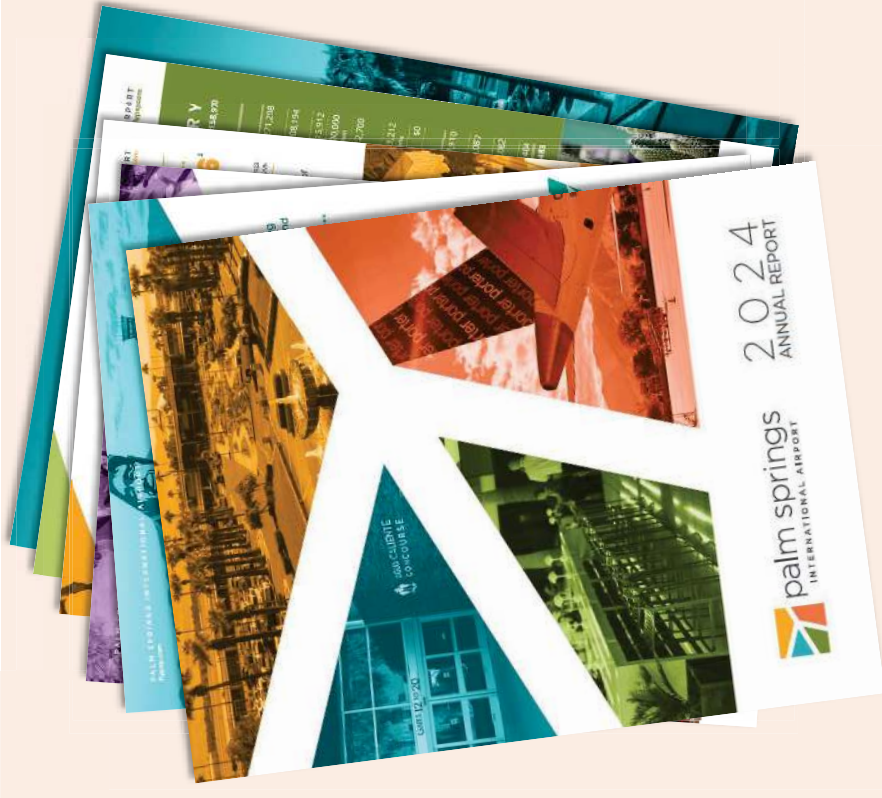
- 2,100+ page views in two weeks — ahead of last year

Media Coverage

- 128M+ potential reach via MSN, MyNewsLA, KESQ-TV
 - \$1.18M media value

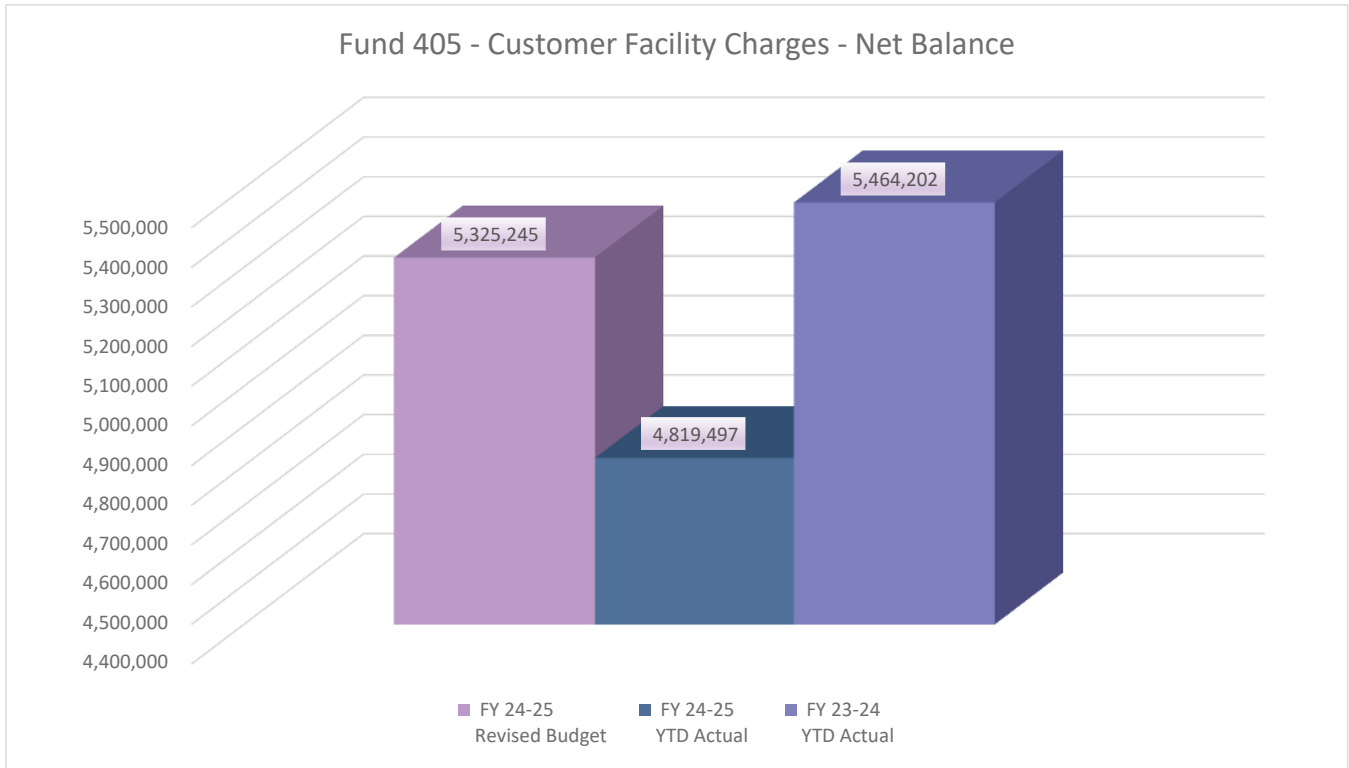
Email Campaign

- 72% open rate, 9% click-through — far above average



CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending February 28, 2025

| Fund 405 - Customer Facility Charges | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
|---|----------------------------|------------------------|------------------------|------------------------|--|
| Operating Revenue | 9,406,451 | 4,819,497 | 51% | 5,464,202 | -12% |
| Operating Expenditures | 4,081,206 | - | 0% | - | 0% |
| Surplus / (Deficit) | 5,325,245 | 4,819,497 | 91% | 5,464,202 | 12% |



Fund 405 is the airports fund for customer facility charges (CFC).

Revenues

CFC revenue is collected by the car rental concessionaires and remitted to the Airport according to state law to support the future consolidated rental car facility project. In March 2022, City Council approved a change in the collection methodology rate from \$10 per transaction to \$9 per day up to five days maximum.

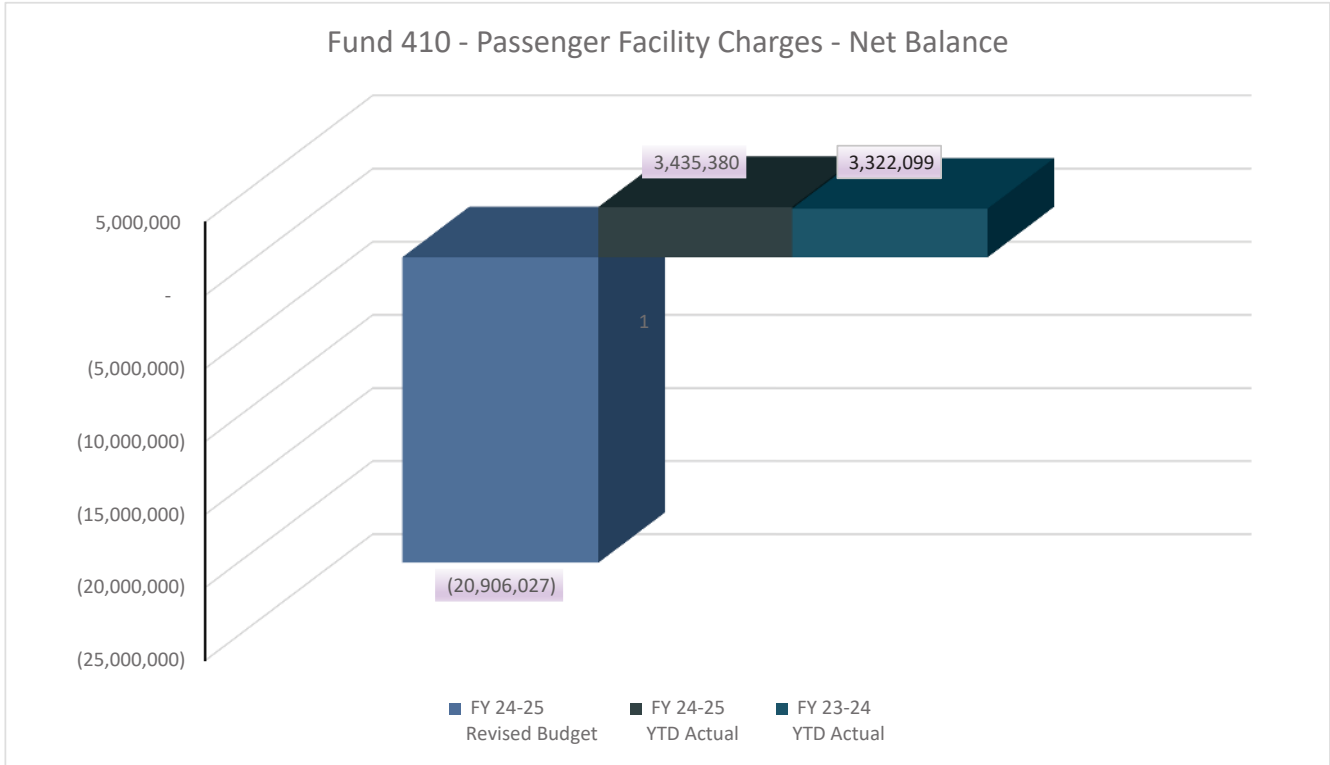
YTD, revenues of \$4,819,497 represents 51% of the full year budget, reflecting seasonal nature of CFC revenues.

Expenditures

YTD, the airport has not spent any of the Fund 405 budgeted expenditures.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending February 28, 2025

| Fund 410 - Passenger Facility Charges | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
|--|-------------------------------|------------------------|------------------------|------------------------|--|
| Operating Revenue | 6,603,496 | 3,741,717 | 57% | 3,729,584 | 0% |
| Operating Expenditures | 27,509,523 | 306,337 | 1% | 407,485 | -25% |
| Surplus / (Deficit) | (20,906,027) | 3,435,380 | -16% | 3,322,099 | 3% |



Fund 410 is the airports fund for passenger facility charges (PFC).

Revenues

The PFC, provides a source of additional capital to improve, expand, and repair the nation’s airport infrastructure. The FAA must approve any facility charges imposed on enplaning passengers. The PFC at PSP is \$4.50 and the maximum PFC charge on any one passenger travel ticket is capped at \$18.00.

YTD, revenues of \$3,741,717 represents 57% of the full year budget, reflecting seasonal nature of PFC revenues. The budgetd expenditures of \$27,509,523 includes \$25,000,000 for the construction of the Baggage Handling System terminal building and the remaining for bond principal, interest and fees.

Expenditures

On July 18, 2019, the City of Palm Springs issued 2019 Airport Passenger Facility Charge Revenue Bonds for \$22,270,000 to finance a portion of the design, acquisition, and construction of ticketing hall and baggage handling system improvements. Interest is payable semiannually on June 1, and December 1 of each year, commencing December 1, 2019, until maturity or earlier redemption. FY 24-25 principal is \$1,775,000 and interest is \$722,500. Expenses to fund 410 include principal and interest and contractual services to the bond consultant.

YTD, expenditures of \$306,337 include administrative fees for the 2019 bond.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending February 28, 2025

| Fund 415 - Airport | | | | | |
|-------------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Operations & Maintenance | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
| Operating Revenue | 69,312,200 | 30,683,577 | 44% | 24,985,671 | 23% |
| Operating Expenditures | 63,520,807 | 23,778,819 | 37% | 20,784,741 | 14% |
| Surplus / Deficit | 5,791,393 | 6,904,758 | 119% | 4,200,930 | 64% |

Fund 415 is the airports operation & maintenance fund which records for all the revenues and expenditures.

Revenues

Airport revenues included operating and non-operating revenues from airlines, fuel fees, terminal rentals, ground rentals, concessions, fines, parking, ground transportation, grant reimbursements, admission fees for the Palm Springs Air Museum and interest income.

Expenditures

Airport expenditures consist of personnel, contractual services, safety and security (Aircraft Rescue and Fire Fighting (ARFF) and law enforcement), utilities, maintenance, supplies, operating equipment, insurance, employee development, equipment rentals and repairs.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
Financial Summary
Ending February 28, 2025

| Fund 415 - Airport | | | | | |
|-------------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Operations & Maintenance | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
| Operating Revenue | | | | | |
| Airline Revenue | | | | | |
| Landing Fees | 6,660,726 | 3,920,250 | 59% | 2,288,504 | 71% |
| Terminal Airline Space/Joint Use | 14,090,552 | 4,432,646 | 31% | 3,080,245 | 44% |
| Gate Per Use Fees | 4,512,015 | 1,336,473 | 30% | 690,589 | 94% |
| Passenger Loading Bridge Fee | 1,208,363 | 280,082 | 23% | 362,413 | -23% |
| Baggage Handling System Fees | 941,850 | 245,711 | 26% | 431,073 | -43% |
| Total Airline Revenues | 27,413,506 | 10,215,162 | 37% | 6,759,046 | 51% |
| Non-Airline Revenue | | | | | |
| General Aviation | 446,000 | 220,010 | 49% | 200,493 | 10% |
| Non-Aeronautical Ground Rental | 458,415 | 442,734 | 97% | 496,016 | -11% |
| Aeronautical Ground Rental | 1,409,974 | 876,644 | 62% | 813,066 | 8% |
| Parking | 6,797,520 | 3,995,061 | 59% | 4,222,126 | -5% |
| Airport Use Permits | 62,371 | 89,769 | 144% | 86,771 | 3% |
| Non-Airline Terminal Rent Fee | 15,437,857 | 2,406,686 | 16% | 1,410,238 | 71% |
| Rental Car - Overflow Parking | 399,030 | 91,366 | 23% | 20,393 | 348% |
| Advertising | 440,000 | 419,693 | 95% | 260,008 | 61% |
| On Airport Rental Car | 12,303,124 | 8,089,008 | 66% | 5,645,009 | 43% |
| Commercial Services Fees | 1,189,000 | 714,905 | 60% | 602,992 | 19% |
| Ground Transportation Fees | 1,277,000 | 774,685 | 61% | 753,137 | 3% |
| Customs | 303,598 | 218,590 | 72% | 222,164 | -2% |
| All Other Revenue | 1,374,804 | 2,129,265 | 155% | 3,489,249 | -39% |
| Total Non-Airline Revenue | 41,898,694 | 20,468,414 | 49% | 18,221,662 | 12% |
| Total Operating Revenues | 69,312,200 | 30,683,577 | 44% | 24,985,671 | 23% |

The Passenger Loading Bridge Fee and Baggage Handling System Fees are 23% and 26% respectively of prior year actual budget, the rates were reassessed at the start of the FY25 and lowered to match operating costs.

The Parking decreased by 5% when compared to prior year due to the 1% decrease in total passengers from July-February 2025. Non-Airline Terminal Rental Fee, we have new concessions, including Inmotion, Hey Joshua, Las Casuelas and recently the Pink Door. We are expecting a revenue increase when the last two major Food and Beverages stores open in April 2025. The Rental Car Overflow Parking has increased by 348% when compared to prior year. The Rental Car had additional vehicle rentals during the high season.

For Advertising, the FUSE contract started in July 2024 with a higher revenue share to the Airport, when compares with prior advertising company.

The On Airport Rental Car for FY25 fees structure has changed. The Aripport is recording the Minimum Annual Guarantee. In FY24 only recorderd 10% of revenue.

For Customs we have a decrease in inspections.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
Financial Summary
Ending February 28, 2025

| Fund 415 - Airport | | | | | |
|-------------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Operations & Maintenance | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
| Operating Expenditures | | | | | |
| Emergency Disaster | 27,358 | 15,229 | 56% | - | 0% |
| Airport Administration | 9,495,884 | 4,065,648 | 43% | 3,305,354 | 23% |
| Airport Information Technology | 1,110,993 | 625,567 | 56% | 261,298 | 139% |
| Airport Law Enforcement | 3,219,986 | 2,063,357 | 64% | 2,172,760 | -5% |
| Aviation Security | 1,905,571 | 447,890 | 24% | 153,276 | 192% |
| Airside Operations | 6,425,627 | 3,777,767 | 59% | 3,501,752 | 8% |
| Airport Rescue - Fire | 5,064,384 | 2,910,216 | 57% | 2,481,338 | 17% |
| Landside Operations | 2,917,926 | 1,397,456 | 48% | 1,133,231 | 23% |
| Grounds Maintenance | 675,350 | 283,435 | 42% | 259,956 | 9% |
| Terminal Building Operations | 11,544,921 | 4,718,067 | 41% | 2,745,112 | 72% |
| Passenger Boarding Bridges | 120,000 | 12,483 | 10% | 28,739 | -57% |
| Baggage Handling System | 952,230 | 295,195 | 31% | 250,977 | 18% |
| Control Center Operations | 4,047,776 | 2,897,446 | 72% | 2,806,352 | 3% |
| U.S. Customs | 317,301 | 159,938 | 50% | 209,468 | -24% |
| Planning & Projects | 707,498 | 109,124 | 15% | 78,785 | 39% |
| PERS Cost Recovery | 500,000 | - | 0% | - | 0% |
| Total Operating Expenditures | 49,032,807 | 23,778,819 | 48% | 19,388,398 | -23% |
| Surplus / (Deficit) | 20,279,393 | 6,904,758 | 34% | 5,597,272 | 23% |

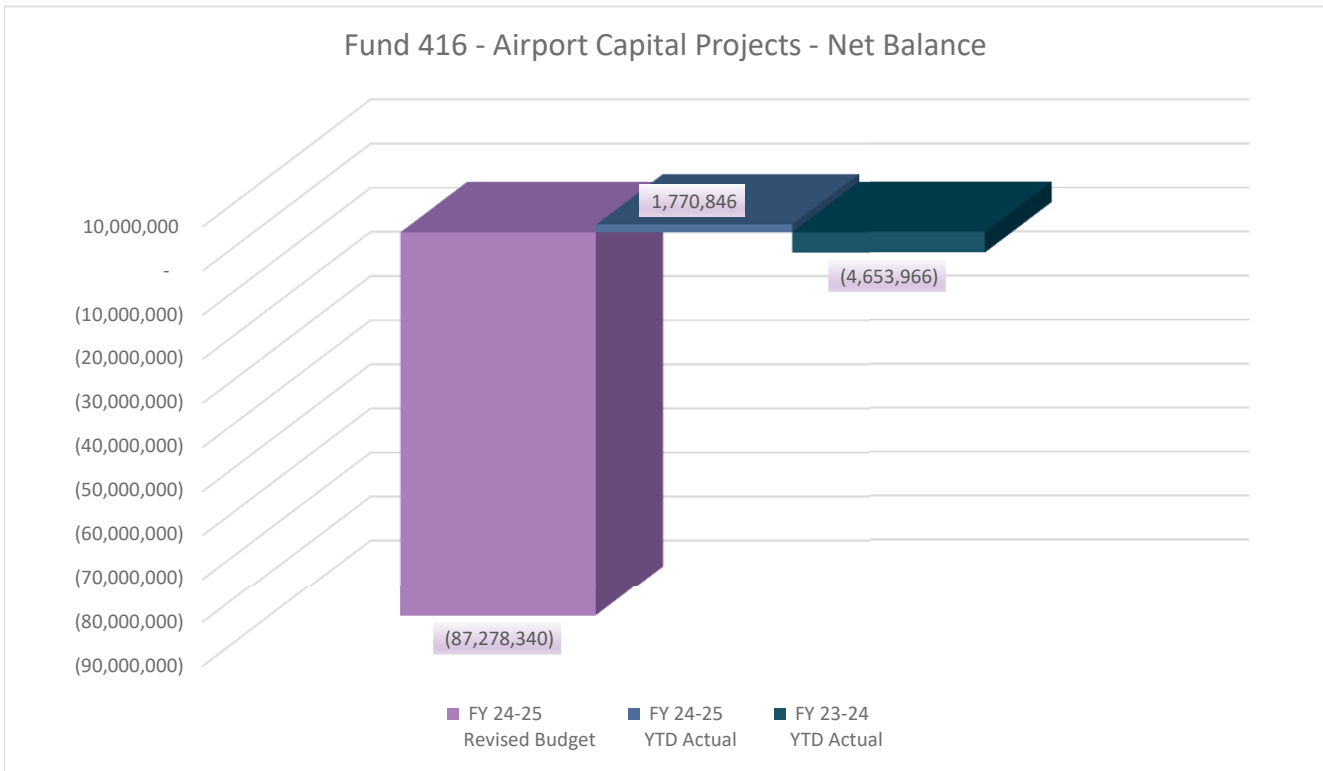
For Airport Information Technology we have new positions and new IT equipment.

The Aviation Security has increased by 192% due to Airport completing a reallocation of resources and created new departments in FY25, compared to FY24. The newly added departments include Emergency Disaster and the re-allocated departments has all the Salaries and Benefits for Aviation Security into one department. There is an increase to Aviation Security, when compared to Prior Year because the Airport is now paying a contractor for TSA mandated requirements for Aviation Worker Screening.

Terminal Building Operations increased by 72% when compared to Prior Year because of a new contract for cleaning services, plumbing and HVAC services.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending February 28, 2025

| Fund 416 - Airport Capital Projects | FY 24-25 Revised Budget | FY 24-25 YTD Actual | FY24-25 % Of Budget | FY 23-24 YTD Actual | FY 23-24 vs FY 24-25 % Change |
|--|----------------------------|------------------------|------------------------|------------------------|--|
| Operating Revenue | 110,047,500 | 10,169,304 | 9% | 1,175,797 | 765% |
| Operating Expenditures | 197,325,840 | 8,398,458 | 4% | 5,829,763 | 44% |
| Surplus / (Deficit) | (87,278,340) | 1,770,846 | -2% | (4,653,966) | -138% |



Fund 416 is the Airport Capital Program

Revenues

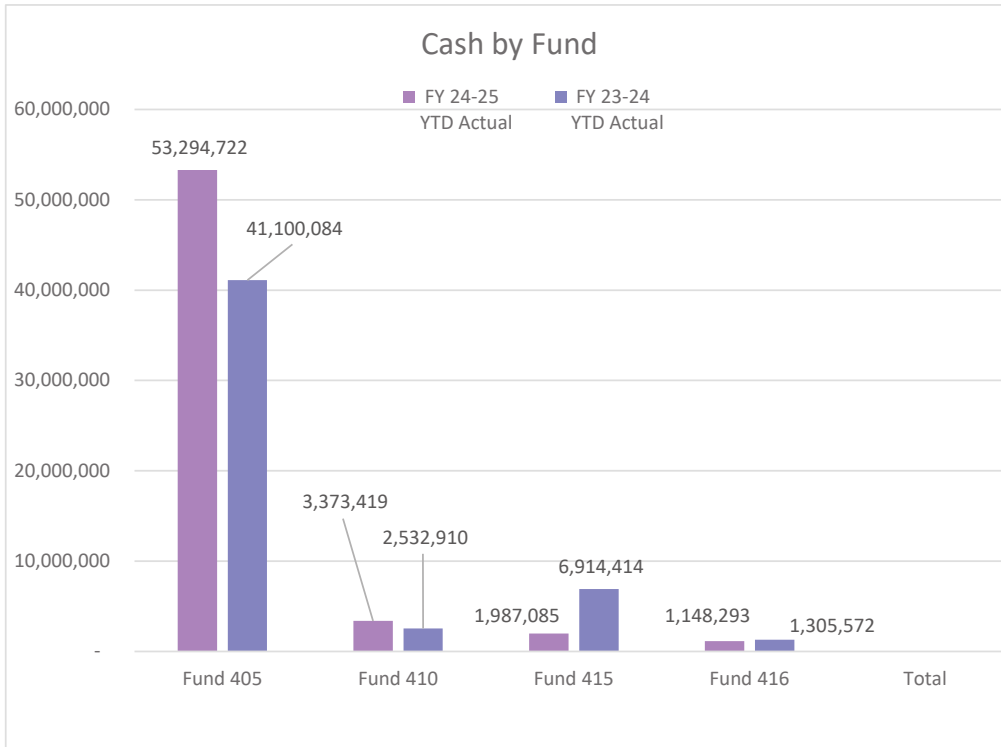
Airport Improvement Program (AIP) grants are offered to PSP to provide funding assistance for eligible capital projects that meet the criteria of the federal program. Additional funding is being distributed through AIP grant program by the Bipartisan Infrastructure Law (BIL). These grants have a 9.34% local share and the remaining 90.66% are reimbursed by the FAA. Revenues in excess of the Airport Operations & Maintenance are transferred to fund 416 to cover capital projects. The \$10,169,304, included \$2,916,579 in Federal Grants and \$7,244,000 in Budget Transfer from the Airport Operating and Maintenance Fund.

Expenditures

Some of the key expenditures for FY24-25 included Taxiway Rehabilitation Construction "W" and "A1" \$5,099,125, Baggage Handling System (BHS) \$1,747,020, Master Plan \$431,651 and other projects completed the \$8,398,458.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending February 28, 2025

| Cash Summary | FY 24-25 YTD Actual | FY 23-24 YTD Actual |
|---------------------|------------------------|------------------------|
| Fund 405 | 53,294,722 | 41,100,084 |
| Fund 410 | 3,373,419 | 2,532,910 |
| Fund 415 | 1,987,085 | 6,914,414 |
| Fund 416 | 1,148,293 | 1,305,572 |
| Total | | |



CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT

Financial Summary
Ending February 28, 2025

| NO. OF PROJECTS | PROJECT NAME | BUDGET FY 2021-2022 | BUDGET FY 2022-2023 | BUDGET FY 2023-2024 | BUDGET FY 2024-2025 | EXPENSES TO DATE | REMAINING | FUNDING SOURCE |
|-----------------|---|---------------------|---------------------|---------------------|---------------------|------------------|-------------|-----------------------------------|
| 1 | AIRCRAFT RESCUE & FIREFIGHTING TRUCK | - | - | - | 1,500,000 | 1,127,610 | 372,390 | Airport |
| 2 | AIRFIELD 31L/13R REHABILITATION & AIRFIELD CONNEC | - | - | - | 1,500,000 | - | 1,500,000 | Airport / ACIP Grant |
| 3 | AIRFIELD W & A1 - (CONSTRUCT - PHASE 1) | - | - | - | 6,500,000 | 5,099,125 | 1,400,875 | Airport / ACIP / BIL-AIG Grant |
| 4 | AUTOMATED EXIT LANES | - | - | - | 750,000 | - | 750,000 | Airport |
| 5 | AUTOMATED VEHICLE IDENTIFICATION | 300,000 | - | - | - | 276,384 | 23,616 | Airport |
| 6 | BHS - TERMINAL BUILDING EXPANSION (CONSTRUCT) | - | - | - | 25,000,000 | - | 25,000,000 | PFC |
| 7 | CARPET REPLACEMENT - MAIN TERMINAL LOBBY AND S | - | - | 400,000 | - | - | 400,000 | Airport |
| 8 | COMMON USE | 225,860 | 2,777,514 | - | - | 2,467,764 | 535,610 | Airport |
| 9 | CONSOLIDATED RENTAL CAR FACILITY (DESIGN) | - | - | - | 2,500,000 | - | 2,500,000 | CFC |
| 10 | CONVEYANCE REPLACEMENT | - | - | - | 4,700,000 | - | 4,700,000 | Airport / BIL-ATP Grant |
| 11 | ECONOMY LOT (CONSTRUCT) - PHASE 1 | - | - | - | 3,000,000 | 30,677 | 2,969,323 | Airport |
| 12 | ECONOMY LOT (CONSTRUCT) - PHASE 2 | - | - | - | 3,000,000 | - | 3,000,000 | Airport |
| 13 | ELECTRIC VEHICLE (EV) CHARGERS | - | - | 300,000 | - | 295,708 | 4,292 | Airport/ACIP |
| 14 | FEDERAL INSPECTION STATION - (DESIGN) & NEW TERM | - | - | - | 19,000,000 | 315,000 | 18,685,000 | Airport / BIL - Entitlement Grant |
| 15 | GATE STRIPING | - | - | 599,900 | - | 599,900 | - | Airport |
| 16 | HOT SPOT STUDY | - | - | 181,320 | - | 147,880 | 33,440 | Airport/ACIP |
| 17 | HVAC INFRASTRUCTURE REPLACEMENT | - | - | - | 2,000,000 | 6,209 | 1,993,791 | Airport / BIL-ATP Grant |
| 18 | INBOUND BAGGAGE CLAIM | - | - | 6,000,000 | 12,000,000 | 1,992,925 | 16,007,075 | Airport/BIL-ATP Grant |
| 19 | LED RIBBON | - | - | - | - | 1,851 | (1,851) | Airport |
| 20 | LOT A (CONSTRUCT) | - | - | - | 700,000 | - | 700,000 | Airport |
| 21 | MAIN TERMINAL FAÇADE RESTORATION (DESIGN) | - | - | - | 500,000 | - | 500,000 | Airport |
| 22 | MASTER PLAN | - | - | 2,275,816 | - | 1,509,387 | 766,429 | Airport/ACIP |
| 23 | OUTBOUND BAGGAGE HANDLING SYSTEM | - | - | 20,000,000 | 10,000,000 | 1,262,904 | 28,737,096 | Airport/ACIP/PFC |
| 24 | PAINT STRIPING TRUCK | - | - | 1,000,000 | - | - | 1,000,000 | Airport |
| 25 | PARKING REVENUE SYSTEM | - | - | 500,000 | - | 98,261 | 401,739 | Airport |
| 26 | PAVEMENT MANAGEMENT PLAN (APMS) | - | - | 340,000 | - | 324,842 | 15,158 | Airport |
| 27 | PRIOR YEAR PROJECTS | 29,205,802 | - | - | - | - | 29,205,802 | |
| 28 | PROCURE LANDSIDE VEHICLES | - | - | 210,000 | - | 153,125 | 56,875 | Airport / VALE/ZEV Grant |
| 29 | PROCURE TWO ZERO EMISSIONS BUSES | - | - | - | 2,000,000 | - | 2,000,000 | Airport / VALE/ZEV Grant |
| 30 | PROPERTY ACQUISITION | - | - | - | 8,800,000 | - | 8,800,000 | CFC |
| 31 | PUBLIC PARKING PAVING | - | - | 2,400,000 | - | 44,659 | 2,355,341 | Airport |
| 32 | PUBLIC RESTROOMS | - | - | 10,000,000 | - | 277,797 | 9,722,203 | Airport/BIL-ATP Grant |
| 33 | REMAIN OVER NIGHT (RON) PARKING SPACES | - | - | - | 4,000,000 | - | 4,000,000 | Airport / ACIP Grant |
| 34 | SAFETY MANAGEMENT SYSTEMS CONSULTANT | - | - | 200,000 | - | 111,301 | 88,699 | Airport |
| 35 | SHADE AREA - PHASE 1 | - | - | 236,000 | - | 159,002 | 76,998 | Airport / VGPS Grant |
| 36 | SOLID SEPARATOR | - | - | 100,000 | - | - | 100,000 | Airport |
| 37 | TAXIWAY REHABILITATION W & A1 | - | - | 571,158 | - | 484,838 | 86,320 | Airport/ACIP |
| 38 | TSA RENOVATION | - | - | - | - | 84,108 | (84,108) | Airport |
| 39 | TELEHANDLER/FORKLIFT | - | - | 150,000 | - | 373,469 | (223,469) | Airport |
| 40 | VERBIAGE MESSAGE SIGNAGE - DIGITAL | - | - | 800,000 | - | - | 800,000 | Airport |
| 41 | WI-FI CONSULTANT (DESIGN) | - | - | 150,000 | - | - | 150,000 | Airport |
| 42 | WIFI WIRELESS EQUIPMENT | - | - | 500,000 | - | 448,165 | 51,835 | Airport |
| 43 | WILDLIFE HAZARD ASSESSEMENT | - | - | 140,000 | - | 136,624 | 3,376 | Airport/ACIP |
| | TOTAL | 29,731,662 | 2,777,514 | 55,854,194 | 98,650,000 | 17,829,514 | 169,183,856 | |



City of Palm Springs

Department of Human Resources
 3111 East Tahquitz Canyon Way • Palm Springs, CA 92262
 Tel: 760-323-8215 • Fax: 760-322-8287 • TDD (760)864-9527

DATE: March 13, 2025
TO: Harry Barrett, Executive Director of Aviation
FROM: Paola Rafael, Human Resources Specialist
SUBJECT: Department of Aviation Recruitment Activity Report

MEMORANDUM

The following is a summary of recruitment activity for the Department of Aviation.

I. UNFILLED AND FILLED POSITIONS

| Department of Aviation Unfilled and Filled Position Totals by Month | | |
|---|----------|--------|
| | Unfilled | Filled |
| January 2025 | 15.5 | 92.0 |
| February 2025 | 14.5 | 93.0 |
| March 2025 | 17.5 | 90.0 |

| Department of Aviation Funded - Unfilled and Filled Position Totals by Month | | |
|--|----------|--------|
| | Unfilled | Filled |
| January 2025 | 3.0 | 30.0 |
| February 2025 | 3.0 | 30.0 |
| March 2025 | 3.0 | 30.0 |

Please refer to Attachment 1, for a complete list of unfilled and filled positions.

II. ACTIVE RECRUITMENTS

| POSITION TITLE | RECRUITMENT OPEN DATE |
|--|-----------------------|
| Airport Safety Management Systems Manager (Current Step: Departmental Interview) | 01/22/2025 |
| Airport Operations Specialist II (Current Step: Accepting Applications) | 02/27/2025 |
| Climate Action and Sustainability Specialist (Current Step: Departmental Interview) | 11/07/2024 |

| POSITION TITLE | RECRUITMENT OPEN DATE |
|--|-----------------------|
| Custodian <i>(Current Step: Pre-employment Process)</i> | 01/06/2025 |
| Deputy Director of Capital Development <i>(via ADK Consulting & Executive Search)</i> <i>(Current Step: Departmental Interview)</i> | January 2025 |
| Executive Administrative Assistant <i>(Current Step: Accepting Applications)</i> | 03/11/2025 |

III. VACANT POSITIONS BY CATEGORY

- **Senior Leadership (1.0)**
 - Deputy Director of Capital Development
- **Middle Management (5.0)**
 - Airport Safety Management Systems Manager
 - Airport Security Manager
 - Business Intelligence Developer
 - Executive Administrative Assistant
 - Learning and Leadership Program Manager
- **Frontline (14.5)**
 - Airport Operations Aide
 - Airport Operations Specialist I
 - Airport Operations Specialist II
 - Climate Action and Sustainability Specialist
 - Commercial Vehicle Operator (5.0)
 - Custodian (2.5)
 - Emergency Management Program Specialist
 - Maintenance Technician II (2.0)

IV. UPCOMING RECRUITMENTS

- Emergency Management Program Specialist
- Maintenance Technician II
- Airport Security Manager

Sincerely,



PAOLA RAFAEL
Human Resources Specialist

Attachment #1

CITY OF PALM SPRINGS Dept. of Aviation Funded Position Allocation & Vacancy Report FY2024-25

| Dept./Classification | Vacant | Filled | Allocated |
|---|---------------|----------------------|------------------|
| AVIATION | | | 107.50 |
| <i>Airport Administration</i> | | <i>Section Total</i> | 18.00 |
| Executive Director PS International Airport | 0.0 | 1.0 | 1.00 |
| Assistant Airport Director | 0.0 | 1.0 | 1.00 |
| Airport Safety Management Systems Manager | 1.0 | 0.0 | 1.00 |
| Deputy Director of Capital Development | 1.0 | 0.0 | 1.00 |
| Aviation Planner | 0.0 | 1.0 | 1.00 |
| Innovation & Strategic Implementation Administrator | 0.0 | 1.0 | 1.00 |
| Business Intelligence Developer | 1.0 | 0.0 | 1.00 |
| Project Manager | 0.0 | 1.0 | 1.00 |
| Executive Program Administrator | 0.0 | 2.0 | 2.00 |
| Executive Administrative Assistant | 1.0 | 0.0 | 1.00 |
| Deputy Director of Aviation - Marketing | 0.0 | 1.0 | 1.00 |
| Marketing & Communications Specialist | 0.0 | 2.0 | 2.00 |
| Airport Administration Manager | 0.0 | 1.0 | 1.00 |
| Administrative Specialist | 0.0 | 1.0 | 1.00 |
| Administrative Assistant | 0.0 | 2.0 | 2.00 |
| <i>Control Center Operations</i> | | <i>Section Total</i> | 39.00 |
| Airport Operations Manager | 0.0 | 2.0 | 2.00 |
| Airport Security Supervisor | 0.0 | 1.0 | 1.00 |
| Airport Security Manager | 1.0 | 0.0 | 1.00 |
| Airport Operations Supervisor | 0.0 | 4.0 | 4.00 |
| Airport Operations Specialist II | 1.0 | 3.0 | 4.00 |
| Airport Operations Specialist I | 1.0 | 14.0 | 15.00 |
| Airport Operations Aide | 1.0 | 11.0 | 12.00 |
| <i>Terminal Operations</i> | | <i>Section Total</i> | 50.50 |
| Maintenance Superintendent | 0.0 | 1.0 | 1.00 |
| Maintenance Supervisor | 0.0 | 4.0 | 4.00 |
| Maintenance Coordinator | 0.0 | 2.0 | 2.00 |
| Maintenance Electrician | 0.0 | 1.0 | 1.00 |
| Maintenance Electrician HVAC | 0.0 | 2.0 | 2.00 |
| Maintenance Technician, Senior | 0.0 | 1.0 | 1.00 |
| Maintenance Technician II | 2.0 | 2.0 | 4.00 |
| Maintenance Technician I | 0.0 | 4.0 | 4.00 |
| Maintenance Worker, Lead | 0.0 | 2.0 | 2.00 |
| Maintenance Worker I | 0.0 | 8.0 | 8.00 |
| Industrial Technician, Lead | 0.0 | 1.0 | 1.00 |
| Industrial Technician | 0.0 | 4.0 | 4.00 |
| Commercial Vehicle Operator | 5.0 | 0.0 | 5.00 |
| Custodian | 2.5 | 9.0 | 11.50 |
| | <i>Vacant</i> | <i>Filled</i> | <i>Allocated</i> |
| Totals | 17.5 | 90.0 | 107.50 |

CITY OF PALM SPRINGS Dept. of Aviation Funded Position Allocation & Vacancy Report FY2024-25

| <i>Dept./Classification</i> | <i>Vacant</i> | <i>Filled</i> | <i>Allocated</i> |
|--|---------------|----------------------|------------------|
| ENGINEERING SERVICES | | | 1.00 |
| <i>Engineering Services</i> | | <i>Section Total</i> | 1.00 |
| Civil Engineer, Senior (funded in Aviation) | 0.00 | 1.00 | 1.00 |
| FINANCE & TREASURY | | | 1.00 |
| <i>Accounting & Accounts Receivable</i> | | <i>Section Total</i> | 1.00 |
| Accountant (funded in Aviation) | 0.00 | 1.00 | 1.00 |
| FIRE | | | 13.00 |
| <i>Fire Administration</i> | | <i>Section Total</i> | 1.00 |
| Emergency Management Program Specialist (funded in Aviation) | 1.0 | 0.0 | 1.00 |
| <i>Airport Rescue Firefighting</i> | | <i>Section Total</i> | 12.00 |
| Fire Captain | 0.0 | 3.0 | 3.00 |
| Fire Engineer (includes Paramedic classification) | 0.0 | 9.0 | 9.00 |
| HUMAN RESOURCES | | | 2.00 |
| <i>Human Resources</i> | | <i>Section Total</i> | 1.00 |
| Human Resources Specialist (funded in Aviation) | 0.0 | 1.0 | 1.00 |
| <i>Worker's Compensation</i> | | <i>Section Total</i> | 1.00 |
| Learning and Leadership Program Manager (funded in Aviation) | 1.0 | 0.0 | 1.00 |
| INFORMATION TECHNOLOGY | | | 5.00 |
| <i>Information Technology</i> | | <i>Section Total</i> | 5.00 |
| Information Technology Network Engineer (Funded in Aviation) | 0.0 | 1.0 | 1.00 |
| Information Technology Technician (Funded in Aviation) | 0.0 | 4.0 | 4.00 |
| POLICE | | | 10.00 |
| <i>Airport Security</i> | | <i>Section Total</i> | 10.00 |
| Police Officer (Aviation - TSA) (includes Senior & Master Officer classifications) | 0.0 | 2.0 | 2.00 |
| Police Officer (Aviation) (includes Senior & Master Officer classifications) | 0.0 | 7.0 | 7.00 |
| Police Sergeant (Aviation) (includes Sergeant II & III classifications) | 0.0 | 1.0 | 1.00 |
| SUSTAINABILITY | | | 1.00 |
| <i>Office of Sustainability</i> | | <i>Section Total</i> | 1.00 |
| Climate Action and Sustainability Specialist (funded in Aviation) | 1.00 | 0.00 | 1.00 |
| | <i>Vacant</i> | <i>Filled</i> | <i>Allocated</i> |
| Totals | 20.5 | 120.0 | 140.50 |



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: March 15, 2025
TO: Chairman Corcoran and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Projects and Airport Capital Improvement Update

Capital Projects

Bono Concourse Escalators: (New)

Background: This project is intended to replace the escalators leading to the Bono Concourse with new escalators to reduce noise and to theoretically improve the operational “up-time”. Both Bono concourse escalators were refurbished with new parts on top of an old backbone structure in 2020. This “hybridization” has caused the noise that is currently being produced by the escalators. At the request of the Commission, the Executive Director has tasked airport staff with researching the costs and effort of replacing the escalators.

Status: In-Process. The Airport Maintenance Superintendent had an initial assessment conducted of the current escalators to determine replacement requirements. Two sources advised that the current model of escalators are no longer in production (discontinued in 1999) and improvement to the existing escalator would include not only the equipment but a complete reconstruction of the escalator foundation, including trusses and wells. The level of effort suggests that this project will exceed what was initially expected to be \$2 million for replacement of the components only. The airport is securing the services of our on-call engineer to provide a complete written scope of the level of effort and to begin what will likely be design work on the project. This project was not originally included in the airport’s 5-year capital plan. The Executive Director has now added the escalators as a new project and will present it to the Signatory Airlines for a Majority-In-Interest vote. Should the Signatory Airlines approve this project, the airport anticipates the need to move an existing scheduled project (to be determined) into a future year to ensure funding capacity and staff resources are available to complete the escalator project. The Executive Director estimates that the soonest this project can be completed is summer of 2026 assuming the airlines approve the project, the design is accelerated, procurement is accelerated, and permits get approved promptly.

Security Breach Gate Doors Replacement: (Updated March 16, 2025)

Background: This project is intended to replace the rotating breach gate doors at the sterile exit corridor adjacent to the Security Screening Checkpoint. The current door system has been unreliable creating substantial maintenance downtime and increasing maintenance costs. Additionally, the passenger

growth has resulted in increased demand on the terminal complex, which renders these doors inefficient and was identified as a potential constraint should the airport need to evacuate the passengers and personnel quickly. The new door design includes an Enhanced Exit Breach Control System with three lanes.

Status: In-Process - Procurement. This project was issued for bids under invitation PSP-02 on January 29th. The bid processed closed with no respondents bidding. The airport will reissue the solicitation for bids after reviewing the scope and follow-up with prospective vendors to determine what factors deterred their interest.

Outbound Baggage Handling System Replacement: (Updated March 16, 2025)

Background: This project is intended to modify or replace the current outbound baggage handling system with a new inline baggage handling system to improve capacity and process efficiency, implement additional technology for bag tracking, reduce or eliminate single points of failure, and improve ergonomics.

Status: In process - Procurement: AECOM has completed 100% design of the Outbound Baggage Handling system and building modification. The design of the project has been reviewed and signed off by the Transportation Security Administration and was subject to extensive collaboration and review of the airlines throughout the design process. PSP has tasked our on-call consultant with providing an independent secondary peer review of the design as a measure of quality control. An Invitation to Bid was issued on February 12th (IB PSP-04) and remain open for 30 days. The Airport will know the cost of construction at Bid closing. The Airport must seek formal approval from Signatory Airlines serving PSP to proceed with this project under a Majority-In-Interest (MII) vote. The Signatory Airlines will meet and confer with a vote anticipated no later than March 2025. Due to urgency around federal funding, PSP hopes to award this project no later than mid-April. Construction of this project is anticipated to begin in the summer of 2026, however it is possible this project could be accelerated if external factors dictate. The project is expected to take 20 -24 months. Airport staff anticipates funding this project using Airport revenues, Bipartisan Infrastructure Law -Airport Infrastructure Grants, Airport Terminal Grants, TSA Funding.

Restroom Renovations (updated March 16, 2025)

Background: City Council approved Airport staff to design and renovate all public restrooms airport wide in the FY 2023 budget. This project would include demolition and replacement of all flooring and fixtures, upgrades to ventilation and lighting systems, and conversion of some restrooms to gender neutral facilities.

Status: In progress – Design. Airport staff provided Gensler with Notice to Proceed with a project definition report for design and renovation of restrooms at the Bono concourse and in the courtyard areas while a decision and approval of a terminal development alternative is pending. These areas will be considered Phase I of the project. Gensler has held two stakeholder feedback meetings to date, the first which included airport staff, the second which included various external stakeholders representing the airport commission, modernism and historic preservation communities, tourism organizations and City government. These meetings are intended to incorporate user preferences and ideas into their

design process. Gensler completed draft layout designs in September 2024. The airport provided direction for Gensler to proceed with a scope of work for mechanical, plumbing, electrical engineering and architectural design in December 2024. That design process is anticipated to take up to 8 months at a cost of \$2.3 million as each set of restrooms requires a different configuration. Due to the impact of newly introduced projects on current funding capacity, airport staff is assessing the feasibility of a multi-year phased approach to construction. If this strategy is pursued, it may result in additional remobilization costs, changes in availability of materials, scheduling challenges, and higher bidding costs leading to a higher overall project cost in the long run. This project is subject to a Majority-In-Interest vote of the airlines.

Airport Design Standards: (Updated March 16, 2025)

Background: This project is intended to standardize architectural, interior design and signage standards airport-wide, with the deliverable producing a guideline document for future development.

Status: In-Process. The Airport's on-call consultant Gensler conducted a tabletop stakeholder meeting to solicit input on architectural design, color palettes, fixtures and theme preferences for the airport. The meeting resulted in substantial feedback which has been analyzed and applied to potential alternatives for design standards. A second meeting is being coordinated for late March with the stakeholder group to review alternatives and to select preferences for future planning. A draft guideline document will take three months to go complete from the time of the second meeting.

Parking Access and Revenue Control System Upgrade (updated February 14, 2025)

Background: This project will upgrade the Parking Access and Revenue Control System for the paid parking lots. The project is intended to leverage License Plate Reader (LPR) technology and mobile payment systems to improve passenger convenience and ensure more accurate parking inventory.

Status: In-Process. This project is being assigned to PSP's current parking services provider ABM. ABM will coordinate with the hardware provider to ensure the proper installation of new database and hardware systems. An amendment to ABM's contract is being drafted to complete this work.

Status: In process - Procurement: Gensler has completed 100% design on the Security Breach Gate doors. On January 29, the Procurement department issued Request for Proposal PSP-02 to secure vendors for the door replacement. The amount of the bids will determine if the airport will need to secure a vote of the Signatory Airlines under the MII provision of the Airport Use & Lease Agreement. The bid process closed with no bidder responses. The project will be re-advertised after follow-up with firms to understand the lack of response.

Sterile Area Shade Structures (Updated December 15, 2024)

Background: This project aims to add shade structures post security to provide climate mitigation relief during the summer months. This project is partially funded through a grant facilitated by Visit Greater Palm Springs.

Status: In Construction. Design of the sterile area shade structures was completed and airport staff secured permits for construction in August. Construction commenced in early August, and the support beams have all been erected and secured. The shade structure outside of the TSA checkpoint was completed in November after successful installation of both canopies. The shade structure adjacent to Nine Cities remains incomplete as the canopy had to be reproduced to fit the support structure. Completion is now expected in early March.

Baggage Claim Expansion and Renovation (Updated December 15, 2024):

Background: This project was previously identified on the airport's Capital Improvement Program (CIP) list for start in FY 2025.

Status: In process - design. In the Fall of 2022, Airport staff applied for a nation-wide competitive grant under the Airports Terminal Program (ATP) under the 2021 Bipartisan Infrastructure Law. Airport staff was notified on February 27th that PSP had been awarded a \$5.7M grant to partially fund expansion of baggage claim. Airport staff has determined that a Construction Manager at Risk (CMAR) project delivery methodology is appropriate for this project and Request for Proposal #34-23 was advertised. A contract award for Construction Manager at Risk to Skanska was approved by the City Council in July 2023 with a project budget of \$45M.

Bag Claim design is now at 100%. After 16 months, PSP received notice from the FAA affirming that this project has been environmentally cleared. The original project anticipated leveraging funding that was announced under the Inflation and Infrastructure Jobs Act to partially fund this project; however, the \$5.7 million grant announced to PSP in February 2023 for the bag claim expansion was clawed back and reallocated to another airport due to the prolonged environmental process. PSP has since applied for additional competitive funding for this project and will continue to apply for subsequent Airport Terminal Program grant funding under the Bi-Partisan Infrastructure Law, however future competitive grants are not guaranteed. Due to the claw back of ATP funding in December 2023, combined with the emergence of information concerning the needs of the commercial runway, airport staff is forced to re-prioritize projects to maximize budget resources. Airport is unable to determine a construction date for this project until further information about the maintenance needs of the runway is known and until the Signatory Airlines conduct a Majority-In-Interest vote.

Public Parking Electrification – Lot D (Updated December 15, 2024)

Background: Airport staff applied for the Southern California Edison electric vehicle charging infrastructure rebate program in the winter of 2022. The program is designed to provide no-cost infrastructure to enable Level 2 electric vehicle charging with the caveat that sponsors self-procure level 2 chargers.

Status: PSP was approved for expansion of electric infrastructure under the SCE rebate program. Request for Proposal #04-23 was issued on June 1st, 2023 for procurement of 40 level two chargers to serve 80 parking positions. Airport staff have ordered the Level 2 chargers which are set to arrive by the end of October. Staff is preparing a Request for Proposal to install the chargers once the infrastructure work has been completed by SCE. Airport staff is developing costs recovery rate and fee plans for EV charging

spaces and anticipates bringing proposals to the finance committee in the winter of 2023. SCE has advised airport staff to expect infrastructure work to feed the chargers to be completed by November 2024. As of December 15, airport staff has not received additional notifications from SCE on a new proposed work schedule. Staff is currently working to identify new timing.



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: March 16, 2025
TO: Chairman Corcoran and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Executive Director Report

Emerging Developments

FY 2025 Appropriations Bill (New)

Background: On March 15th, the President signed a stopgap funding bill into law which was approved by Congress earlier in the week. The bill presents both pros and cons for airports.

Report: While the FY 25 Spending Bill continues to fund the government thru September 30th, it created a number of undesired issues for PSP. The bill essentially reverted to a number of FY 2024 spending priorities. The bill eliminated earmarks nationwide, including proposed earmark funding for PSP which included \$2.5 million to fund the bag claim project. The bill also failed to restore Law Enforcement Officer reimbursement funding that PSP receives for the 11 Palm Springs Officers that support the airport and are required under Federal regulations. PSP will be working with the airlines to make up the costs differences through operating adjustments. The bill did propose an increase in the Airport and Airway Trust Fund to meet the funding levels of the FAA Reauthorization Bill that was signed into law last year – it is yet to be seen if that will result in positive or negative impacts to Palm Springs.

It is important to note that federal programs have significant impacts on PSP spending and can directly influence spending priorities at the airport.

Biennial Budget Preparation (New)

Background: City ordinance requires that the City Council must adopt an annual budget no later than June 30th of each year. The City Manager has directed that City departments will propose a biennial budget for consideration approval by the City Council. PSP staff is currently in the process of preparing the FY 2026 and 2027 budgets.

Report: Under Federal Aviation Administration regulations and as dictated by PSP's Airport Use and Lease Agreement, the Executive Director of Aviation is required to present a budget to Signatory Airlines and provide notice of their rates and charges prior to the City Council adopting the biennial budget. PSP

Executive staff are currently working with internal divisions and other City departments on reviewing budget requests. Big picture, the Executive Director has advised staff to expect the budget to remain flat for FY 2026 and a modest increase in FY 2027. Primary goals include:

- a. reducing operating expenses, particularly by reducing expenses related to contractual services and managing personnel expenses, particularly by optimizing staff to reduce retirement costs and overtime;
- b. ensuring adequate fund balance to guard against the uncertainty of available grant funding due to administration policies,
- c. Focus on opportunities for increasing non-aeronautical revenues where possible, in preparation for moderating airline costs should PSP experience a drop in aeronautical demand

While demand currently remains strong for PSP, many airlines have started to reduce and eliminate service to smaller airports as a result of economic uncertainty. The Executive Director's goal is to ensure that the airport's budget is resistant to a potential downturn in demand or federal priorities that may result in loss of grants. PSP budget priorities and have informed the airlines that staff intend to propose a draft budget by the beginning of May, with presentations to the Airport Commission and City Council thereafter. Staff is currently running PSP's capital plan through analysis to determine the impact to the airline's rate base. As a reminder, the Signatory Airlines have Majority-In-Interests (MII) approval on any PSP project that exceeds \$1 million in costs.

Master Plan – Environmental Review (New)

Background: On January 27th, the City Council voted 4 in favor (one excused) to approve the PSP Master Plan Conceptual Development Drawing. The approval of the conceptual development plan has triggered review under the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA).

Report: PSP's consultant Mead & Hunt and Airport Staff are in the process of scheduling a CEQA public outreach meeting. A tentative date has been identified and will be noticed at the earliest opportunity. The CEQA analysis will help define the NEPA analysis; between the two they are expected to take up to 18 months to be completed. While this process is underway, the airport staff have either already started or are in the process of starting the following:

- Planning for the transitional phasing of several inter-dependent projects related to the relocation of taxi and Uber/Lyft, public and employee parking, and construction staging.
- Initiating a Project Definition Report and Basis of Design for the north rental car facility site and roadway improvements in order to quickly take the project to 100% design should the City determine that a Public-Private Partnership (P3) delivery method is desired. This also includes meetings with Signature Aviation and a transitional plan for the USO.
- Planning for siting and development of a Federal Inspection Station (temporary or permanent) to set the basis for a formal resource request to Customs and Border Protection.
- Coordination with Real Estate Brokers to solicit Request for Interest to develop under-utilized land which would generate revenues for the airport.

Airport Staff along with Aviatrix and Daley Strategies will continue to conduct routine outreach to the community and stakeholders for the duration of this process. The airport is planning educational events for as soon as April.

ITEM 9.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of March 19, 2025

City Council Meeting for February 27, 2025:

SUBJECT:

APPROVE AMENDMENT NO. 1 TO LICENSE AGREEMENT NO. A9460 WITH MOBILEMONEY, INC. TO PROVIDE THREE AUTOMATED TELLER MACHINES AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve retroactively Amendment No. 1 to License Agreement No. A9460 with MobileMoney, Inc. to provide three ATM services for the Palm Springs International Airport for the amended term of January 1, 2024, through December 31, 2025.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1H](#)

SUBJECT:

APPROVE AMENDMENT NO. 5 TO CONTRACT SERVICES AGREEMENT NO. A9005 WITH CONTROLTOUCH SYSTEMS, LLC DBA INTELLIMODUS, LLC FOR BAGGAGE HANDLING SUPPORT SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 5 to Contract Services Agreement No. A9005 with ControlTouch Systems, LLC dba Intellimodus, LLC to provide baggage handling support service for the Palm Springs International Airport for an additional amount of \$19,468.80 and for a revised contract amount not to exceed \$93,937.60, and extend the contract term for one year, through February 28, 2026.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1I](#)

SUBJECT:

APPROVE AMENDMENT NO. 1 TO LICENSE AGREEMENT NO. 24N355 WITH UNITED PARCEL SERVICE, INC. FOR THE EXCLUSIVE USE OF A PORTION OF THE PROPERTY LOCATED AT THE SOUTHEAST CORNER OF EAST ALEJO ROAD AND NORTH CIVIC CENTER DRIVE (APN: 502-100-026) AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve retroactively Amendment No. 1 to License Agreement No. 24N355 with United Parcel Service, Inc. to extend the License Agreement term to January 1, 2024, through December 31, 2025 and amend the License Agreement fee to \$1,450 per month for the exclusive use of a portion of the property located at the southeast corner of East Alejo Road and North Civic Center Drive (APN: 502-100-026) at the Palm Springs International Airport.

2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1J](#)

City Council Meeting for March 12, 2025:

SUBJECT:

APPROVE CONTRACT SERVICES AGREEMENT NO. 25B038 WITH INDUSTRIAL WASTE UTILIZATION, INC. FOR ON-CALL HAZARDOUS WASTE DISPOSAL SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 25B038 with Industrial Waste Utilization, Inc. to provide on-call hazardous waste disposal services for the Palm Springs International Airport in an amount not to exceed \$600,000 for the initial three-year term beginning March 17, 2025, through March 16, 2028, with two one-year extension options at the City's sole discretion;
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1D](#)

SUBJECT:

APPROVE CONTRACT SERVICES AGREEMENT NO. 25B067 WITH EMERGING COMPOUNDS TREATMENT TECHNOLOGIES, INC. FOR PFAS CLEANING SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement 25B067 with Emerging Compounds Treatment Technologies, Inc. to provide PFAS cleaning services for Palm Springs International Airport in an amount not to exceed \$403,600 for the two-year term beginning March 13, 2025, through March 12, 2027. Appropriate \$403,600 from the Airport Fund 415 to Airport account 4157035-40105.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1H](#)

ITEM 9.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of March 19, 2025

April 9, 2025

- Airport Leasing Policy
- Transportation Network Company Operating Permit Agreement
- Gate Gourmet, Inc. – Non-Exclusive Operating and Terminal Lease Agreement - Airline Catering Services
- Kaplan Kirsch – Contract Services Agreement for Airport Legal Services

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2025

| | Enplaned | | | Deplaned | | | Total Passengers | | |
|---------------------|----------------|------------------|---------------|----------------|------------------|---------------|------------------|------------------|---------------|
| | 2025 | 2024 | % Change | 2025 | 2024 | % Change | 2025 | 2024 | % Change |
| January | 175,563 | 167,926 | 4.5% | 179,223 | 168,852 | 6.1% | 354,786 | 336,778 | 5.3% |
| February | 190,572 | 186,052 | 2.4% | 196,425 | 196,544 | -0.1% | 386,997 | 382,596 | 1.2% |
| March | | 238,473 | -100.0% | | 234,499 | -100.0% | | 472,972 | -100.0% |
| April | | 202,219 | -100.0% | | 180,068 | -100.0% | | 382,287 | -100.0% |
| May | | 127,314 | -100.0% | | 119,176 | -100.0% | | 246,490 | -100.0% |
| June | | 68,656 | -100.0% | | 62,983 | -100.0% | | 131,639 | -100.0% |
| July | | 56,556 | -100.0% | | 56,149 | -100.0% | | 112,705 | -100.0% |
| August | | 58,673 | -100.0% | | 59,410 | -100.0% | | 118,083 | -100.0% |
| September | | 69,900 | -100.0% | | 72,788 | -100.0% | | 142,688 | -100.0% |
| October | | 123,263 | -100.0% | | 135,389 | -100.0% | | 258,652 | -100.0% |
| November | | 151,801 | -100.0% | | 155,718 | -100.0% | | 307,519 | -100.0% |
| December | | 163,851 | -100.0% | | 174,654 | -100.0% | | 338,505 | -100.0% |
| Year to Date | 366,135 | 1,614,684 | -71.8% | 375,648 | 1,616,230 | -70.6% | 741,783 | 3,230,914 | -71.2% |

| Best Month Comparison | | | | | | |
|-------------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| ENPLANEMENTS | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| | | | | | | |
| Jan | 136,157 | 39,614 | 118,204 | 169,746 | 167,926 | 175,563 |
| Feb | 156,909 | 57,530 | 142,206 | 184,973 | 186,052 | 190,572 |
| Mar | 113,166 | 107,577 | 202,993 | 223,314 | 238,473 | |
| Apr | 5,811 | 111,376 | 185,946 | 200,753 | 202,219 | |
| May | 10,751 | 92,820 | 123,736 | 129,695 | 127,314 | |
| Jun | 14,827 | 66,885 | 73,861 | 71,635 | 68,656 | |
| Jul | 17,231 | 65,869 | 68,071 | 63,647 | 56,556 | |
| Aug | 18,389 | 58,793 | 65,368 | 59,309 | 58,673 | |
| Sep | 23,087 | 65,682 | 79,599 | 73,813 | 69,900 | |
| Oct | 41,597 | 108,923 | 120,659 | 126,702 | 123,263 | |
| Nov | 52,874 | 135,677 | 160,129 | 162,180 | 151,801 | |
| Dec | 41,517 | 136,897 | 159,846 | 158,245 | 163,851 | |
| TOTAL | 632,316 | 1,047,643 | 1,500,618 | 1,624,012 | 1,614,684 | 366,135 |
| % Chg. | -50.89% | 65.68% | 43.24% | 8.22% | -0.57% | |
| TOTAL PASSENGERS | | | | | | |
| | | | | | | |
| Jan | 276,099 | 79,082 | 237,388 | 341,656 | 336,778 | 354,786 |
| Feb | 320,906 | 120,657 | 292,336 | 373,850 | 382,596 | 386,997 |
| Mar | 198,850 | 214,477 | 403,883 | 450,146 | 472,972 | |
| Apr | 10,082 | 215,777 | 358,115 | 379,353 | 382,287 | |
| May | 19,154 | 174,535 | 233,239 | 246,186 | 246,490 | |
| Jun | 28,748 | 129,872 | 142,524 | 138,461 | 131,639 | |
| Jul | 33,776 | 129,463 | 133,664 | 124,336 | 112,705 | |
| Aug | 36,482 | 117,952 | 129,952 | 119,256 | 118,083 | |
| Sep | 47,915 | 136,666 | 162,834 | 151,561 | 142,688 | |
| Oct | 88,777 | 225,991 | 247,457 | 259,808 | 258,652 | |
| Nov | 108,043 | 271,944 | 319,237 | 327,470 | 307,519 | |
| Dec | 83,262 | 276,527 | 321,215 | 325,242 | 338,505 | |
| TOTAL | 1,252,094 | 2,092,943 | 2,981,844 | 3,237,325 | 3,230,914 | 741,783 |
| % Chg. | 51.17% | 67.16% | 42.47% | 8.57% | -0.20% | |

Vs Best Mo

4.5%
2.4%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%

Vs Best Mo

5.3%
1.2%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%

Palm Springs International Airport

ACTIVITY BY AIRLINE
FEBRUARY 2025

| AIRLINES | Enplaned | | % Change | | Deplaned | | % Change | | Total | | (E & D) Market Share | |
|----------------------------|----------------|----------------|-------------|--|----------------|----------------|-------------|--|----------------|----------------|-------------------------|---------------|
| | 2025 | 2024 | | | 2025 | 2024 | | | 2025 | 2024 | | |
| Air Canada | 6,524 | 6,330 | 3.1% | | 7,049 | 6,477 | 8.8% | | 13,573 | 12,807 | 6.0% | 3.5% |
| Alaska | 37,985 | 35,114 | 8.2% | | 39,126 | 37,102 | 5.5% | | 77,111 | 72,216 | 6.8% | 19.9% |
| American | 26,930 | 27,581 | -2.4% | | 26,486 | 29,068 | -8.9% | | 53,416 | 56,649 | -5.7% | 13.8% |
| Avelo | 1,734 | 2,889 | -40.0% | | 1,742 | 2,977 | -41.5% | | 3,476 | 5,866 | -40.7% | 0.9% |
| Delta Air | 18,154 | 16,444 | 10.4% | | 18,154 | 17,936 | 1.2% | | 36,308 | 34,380 | 5.6% | 9.4% |
| SkyWest (Delta Connection) | 3,504 | 5,799 | -39.6% | | 3,541 | 5,933 | -40.3% | | 7,045 | 11,732 | -40.0% | 1.8% |
| SkyWest (United Express) | 9,819 | 8,360 | 17.5% | | 10,031 | 8,774 | 14.3% | | 19,850 | 17,134 | 15.9% | 5.1% |
| SkyWest (AA) | 3,570 | 4,400 | -18.9% | | 3,818 | 3,884 | -1.7% | | 7,388 | 8,284 | -10.8% | 1.9% |
| Southwest Air | 27,956 | 29,022 | -3.7% | | 28,858 | 30,944 | -6.7% | | 56,814 | 59,966 | -5.3% | 14.7% |
| United | 23,296 | 22,654 | 2.8% | | 24,446 | 23,233 | 5.2% | | 47,742 | 45,887 | 4.0% | 12.3% |
| WestJet | 19,940 | 19,532 | 2.1% | | 21,325 | 21,323 | 0.0% | | 41,265 | 40,855 | 1.0% | 10.7% |
| Allegiant Air | 1,858 | 1,679 | 10.7% | | 2,102 | 1,859 | 13.1% | | 3,960 | 3,538 | 11.9% | 1.0% |
| Flair | 703 | - | #DIV/0! | | 796 | - | #DIV/0! | | 1,499 | - | #DIV/0! | 0.4% |
| Frontier | 3,414 | - | #DIV/0! | | 2,991 | - | #DIV/0! | | 6,405 | - | #DIV/0! | 1.7% |
| Porter | 994 | - | #DIV/0! | | 1,220 | - | #DIV/0! | | 2,214 | - | #DIV/0! | 0.6% |
| MN Airlines (Sun Country) | 4,191 | 4,621 | -9.3% | | 4,740 | 5,292 | -10.4% | | 8,931 | 9,913 | -9.9% | 2.3% |
| Charters | - | - | 0.0% | | - | - | 0.0% | | - | - | 0.0% | 0.0% |
| TOTAL | 190,572 | 184,425 | 3.3% | | 196,425 | 194,802 | 0.8% | | 386,997 | 379,227 | 2.0% | 100.0% |

Palm Springs International Airport

| ENPLANED & DEPLAINED PASSENGERS - FY24-25 | | | | | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|----------|----------|----------|------------------|
| ENPLANED PASSENGERS | | | | | | | | | | | | | |
| Airlines | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | FYTD |
| Air Canada | - | - | - | 429 | 1,722 | 5,539 | 5,810 | 6,524 | | | | | 20,024 |
| Alaska | 10,396 | 10,382 | 10,857 | 24,171 | 33,957 | 33,427 | 35,771 | 37,985 | | | | | 196,946 |
| American | 10,690 | 13,027 | 15,109 | 21,444 | 23,050 | 24,052 | 24,595 | 26,930 | | | | | 158,897 |
| Avelo Air | 601 | 570 | 64 | 463 | 1,769 | 2,301 | 1,644 | 1,734 | | | | | 9,146 |
| Delta Air | - | - | 314 | 4,051 | 6,126 | 10,319 | 17,076 | 18,154 | | | | | 56,040 |
| SkyWest (Delta Connection) | 3,943 | 3,846 | 4,569 | 5,021 | 4,916 | 4,907 | 3,750 | 3,504 | | | | | 34,456 |
| SkyWest (United Express) | 8,196 | 7,060 | 5,639 | 6,680 | 10,770 | 9,695 | 10,978 | 9,819 | | | | | 68,837 |
| SkyWest (American Air) | 5,661 | 4,407 | 4,056 | 4,815 | 5,576 | 5,628 | 3,669 | 3,570 | | | | | 37,382 |
| Southwest Air | 14,158 | 12,399 | 13,589 | 20,730 | 24,115 | 22,219 | 23,605 | 27,956 | | | | | 158,771 |
| United | - | 3,872 | 10,878 | 19,131 | 15,699 | 20,324 | 22,093 | 23,296 | | | | | 115,293 |
| WestJet | 2,911 | 3,082 | 4,207 | 12,585 | 19,178 | 17,617 | 17,599 | 19,940 | | | | | 97,119 |
| Allegiant Air | - | - | - | 1,215 | 1,697 | 1,965 | 1,869 | 1,858 | | | | | 8,604 |
| Flair | - | - | - | - | - | - | - | 703 | | | | | 703 |
| Frontier | - | - | - | - | - | 1,398 | 2,611 | 3,414 | | | | | 7,423 |
| Porter | - | - | - | - | - | 692 | 989 | 994 | | | | | 2,675 |
| MN Airlines (Sun Country) | - | 28 | 618 | 2,528 | 3,226 | 3,768 | 3,504 | 4,191 | | | | | 17,863 |
| Charters | - | - | - | - | - | - | - | - | | | | | - |
| TOTAL ENPLANED | 56,556 | 58,673 | 69,900 | 123,263 | 151,801 | 163,851 | 175,563 | 190,572 | - | - | - | - | 990,179 |
| DEPLAINED PASSENGERS | | | | | | | | | | | | | |
| Airlines | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | FYTD |
| Air Canada | - | - | - | 772 | 2,099 | 5,333 | 5,629 | 7,049 | | | | | 20,882 |
| Alaska | 10,629 | 10,965 | 11,618 | 28,302 | 35,086 | 34,665 | 37,135 | 39,126 | | | | | 207,526 |
| American | 10,441 | 13,014 | 16,659 | 22,997 | 21,318 | 24,361 | 24,613 | 26,486 | | | | | 159,889 |
| Avelo Air | 586 | 576 | 42 | 563 | 1,991 | 2,374 | 1,728 | 1,742 | | | | | 9,602 |
| Delta Air | - | - | 430 | 4,351 | 6,481 | 11,996 | 18,223 | 18,154 | | | | | 59,635 |
| SkyWest (Delta Connection) | 3,870 | 3,829 | 5,028 | 5,611 | 4,991 | 5,013 | 3,999 | 3,541 | | | | | 35,882 |
| SkyWest (United Express) | 8,097 | 7,148 | 5,668 | 6,874 | 11,022 | 10,273 | 10,325 | 10,031 | | | | | 69,438 |
| SkyWest (American Air) | 5,413 | 4,593 | 3,157 | 4,212 | 6,462 | 6,311 | 4,053 | 3,818 | | | | | 38,019 |
| Southwest Air | 14,150 | 12,252 | 13,669 | 22,180 | 25,889 | 24,167 | 23,078 | 28,858 | | | | | 164,243 |
| United | - | 3,947 | 10,878 | 19,131 | 15,822 | 23,036 | 22,264 | 24,446 | | | | | 119,524 |
| WestJet | 2,963 | 3,059 | 4,980 | 15,666 | 19,196 | 18,396 | 19,025 | 21,325 | | | | | 104,610 |
| Allegiant Air | - | - | - | 1,681 | 1,742 | 2,137 | 1,854 | 2,102 | | | | | 9,516 |
| Flair | - | - | - | - | - | - | - | 796 | | | | | 796 |
| Frontier | - | - | - | - | - | 1,430 | 2,194 | 2,991 | | | | | 6,615 |
| Porter | - | - | - | - | - | 1,008 | 1,074 | 1,220 | | | | | 3,302 |
| MN Airlines (Sun Country) | - | 27 | 659 | 3,049 | 3,619 | 4,154 | 4,029 | 4,740 | | | | | 20,277 |
| Charters | - | - | - | - | - | - | - | - | | | | | - |
| TOTAL DEPLAINED | 56,149 | 59,410 | 72,788 | 135,389 | 155,718 | 174,654 | 179,223 | 196,425 | - | - | - | - | 1,029,756 |
| TOTAL E & D | 112,705 | 118,083 | 142,688 | 258,652 | 307,519 | 338,505 | 354,786 | 386,997 | - | - | - | - | 2,019,935 |

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

| | ENPLAINED PASSENGERS | | | DECLAINED PASSENGERS | | | TOTAL PASSENGERS | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|----------------------|----------|------------|----------------------|-----------|------------|------------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|-----------|-------|
| | FY '24-'25 | % CHANGE | FY '23-'24 | FY '24-'25 | % CHANGE | FY '23-'24 | FY '24-'25 | % CHANGE | FY '23-'24 | % CHANGE | FY '21-'22 | % CHANGE | FY '22-'23 | % CHANGE | FY '21-'22 | % CHANGE | FY '22-'23 | % CHANGE | FY '21-'22 | % CHANGE | FY '22-'23 | % CHANGE | FY '21-'22 | % CHANGE | FY '22-'23 | % CHANGE | FY '21-'22 | % CHANGE | FY '22-'23 | % CHANGE | | |
| July | 56,556 | ↓ -11% | 63,647 | ↓ -6% | 56,149 | ↓ -7% | 60,689 | ↓ -7% | 63,899 | ↑ 3% | 65,593 | ↑ 3% | 63,894 | ↓ -9% | 112,705 | ↓ -9% | 124,336 | ↓ -7% | 133,664 | ↑ 3% | 129,463 | ↑ 3% | 129,463 | ↑ 3% | 129,463 | ↑ 3% | 129,463 | ↑ 3% | 129,463 | ↑ 3% | 129,463 | ↑ 3% |
| August | 58,673 | ↓ -1% | 59,309 | ↓ -9% | 59,410 | ↓ -1% | 59,947 | ↓ -7% | 58,793 | ↑ 11% | 64,584 | ↑ 9% | 59,159 | ↓ -1% | 118,083 | ↓ -1% | 119,256 | ↓ -8% | 129,952 | ↑ 10% | 117,952 | ↑ 10% | 117,952 | ↑ 10% | 117,952 | ↑ 10% | 117,952 | ↑ 10% | 117,952 | ↑ 10% | 117,952 | ↑ 10% |
| September | 69,900 | ↓ -5% | 73,813 | ↓ -7% | 72,788 | ↓ -6% | 77,748 | ↓ -7% | 65,682 | ↑ 21% | 83,235 | ↑ 17% | 70,984 | ↓ -6% | 142,688 | ↓ -6% | 151,561 | ↓ -7% | 162,834 | ↑ 19% | 136,666 | ↑ 19% | 136,666 | ↑ 19% | 136,666 | ↑ 19% | 136,666 | ↑ 19% | 136,666 | ↑ 19% | 136,666 | ↑ 19% |
| October | 123,263 | ↓ -3% | 126,702 | ↑ 5% | 135,389 | ↑ 2% | 133,106 | ↑ 5% | 108,923 | ↑ 11% | 126,798 | ↑ 8% | 117,068 | ↑ 8% | 258,652 | ↑ 0% | 259,808 | ↑ 5% | 247,457 | ↑ 9% | 225,991 | ↑ 9% | 225,991 | ↑ 9% | 225,991 | ↑ 9% | 225,991 | ↑ 9% | 225,991 | ↑ 9% | 225,991 | ↑ 9% |
| November | 151,801 | ↓ -6% | 162,180 | ↑ 1% | 155,718 | ↓ -6% | 165,290 | ↑ 4% | 135,677 | ↑ 18% | 159,108 | ↑ 17% | 136,267 | ↑ 17% | 307,519 | ↓ -6% | 327,470 | ↑ 3% | 319,237 | ↑ 17% | 271,944 | ↑ 17% | 271,944 | ↑ 17% | 271,944 | ↑ 17% | 271,944 | ↑ 17% | 271,944 | ↑ 17% | 271,944 | ↑ 17% |
| December | 163,851 | ↑ 4% | 158,245 | ↓ -1% | 174,654 | ↑ 5% | 166,997 | ↑ 3% | 136,897 | ↑ 17% | 161,369 | ↑ 16% | 139,630 | ↑ 16% | 338,505 | ↑ 4% | 325,242 | ↑ 1% | 321,215 | ↑ 16% | 276,527 | ↑ 16% | 276,527 | ↑ 16% | 276,527 | ↑ 16% | 276,527 | ↑ 16% | 276,527 | ↑ 16% | 276,527 | ↑ 16% |
| January | 175,563 | ↑ 5% | 167,926 | ↓ -1% | 179,223 | ↑ 6% | 168,852 | ↓ -2% | 118,204 | ↑ 44% | 171,910 | ↑ 44% | 119,184 | ↑ 44% | 354,786 | ↑ 5% | 336,778 | ↓ -1% | 341,656 | ↑ 44% | 237,368 | ↑ 44% | 237,368 | ↑ 44% | 237,368 | ↑ 44% | 237,368 | ↑ 44% | 237,368 | ↑ 44% | 237,368 | ↑ 44% |
| February | 190,572 | ↑ 2% | 186,052 | ↑ 1% | 196,425 | ↑ 0% | 196,544 | ↑ 4% | 142,206 | ↑ 30% | 188,877 | ↑ 26% | 150,130 | ↑ 26% | 386,997 | ↑ 1% | 382,596 | ↑ 2% | 373,850 | ↑ 28% | 292,336 | ↑ 28% | 292,336 | ↑ 28% | 292,336 | ↑ 28% | 292,336 | ↑ 28% | 292,336 | ↑ 28% | 292,336 | ↑ 28% |
| March | | ↓ -100% | 238,473 | ↑ 7% | | ↓ -100% | 234,499 | ↑ 3% | 202,993 | ↑ 10% | 226,832 | ↑ 13% | 200,890 | ↓ -100% | | ↓ -100% | 472,972 | ↑ 5% | 450,146 | ↑ 11% | 403,883 | ↑ 11% | 403,883 | ↑ 11% | 403,883 | ↑ 11% | 403,883 | ↑ 11% | 403,883 | ↑ 11% | | |
| April | | ↓ -100% | 202,219 | ↑ 1% | | ↓ -100% | 180,068 | ↑ 1% | 185,946 | ↑ 8% | 178,600 | ↑ 4% | 172,169 | ↓ -100% | | ↓ -100% | 382,287 | ↑ 1% | 379,353 | ↑ 6% | 358,115 | ↑ 6% | 358,115 | ↑ 6% | 358,115 | ↑ 6% | 358,115 | ↑ 6% | 358,115 | ↑ 6% | 358,115 | ↑ 6% |
| May | | ↓ -100% | 127,314 | ↓ -2% | | ↓ -100% | 119,176 | ↑ 2% | 123,736 | ↑ 5% | 116,491 | ↑ 6% | 109,503 | ↓ -100% | | ↓ -100% | 246,490 | ↑ 0% | 246,186 | ↑ 6% | 233,239 | ↑ 6% | 233,239 | ↑ 6% | 233,239 | ↑ 6% | 233,239 | ↑ 6% | 233,239 | ↑ 6% | 233,239 | ↑ 6% |
| June | | ↓ -100% | 68,656 | ↓ -4% | | ↓ -100% | 62,983 | ↓ -6% | 73,861 | ↓ -3% | 66,826 | ↓ -3% | 68,663 | ↓ -100% | | ↓ -100% | 131,639 | ↓ -5% | 138,461 | ↓ -3% | 142,524 | ↓ -3% | 142,524 | ↓ -3% | 142,524 | ↓ -3% | 142,524 | ↓ -3% | 142,524 | ↓ -3% | 142,524 | ↓ -3% |
| YTD | 990,179 | ↓ -39% | 1,634,636 | ↑ 0% | 1,029,766 | ↓ -37% | 1,625,899 | ↑ 1% | 1,418,787 | ↑ 15% | 1,610,223 | ↑ 14% | 1,407,241 | ↓ -38% | 2,019,935 | ↓ -38% | 3,260,435 | ↑ 1% | 3,244,011 | ↑ 15% | 2,826,028 | ↑ 15% | 2,826,028 | ↑ 15% | 2,826,028 | ↑ 15% | 2,826,028 | ↑ 15% | 2,826,028 | ↑ 15% | 2,826,028 | ↑ 15% |

ITEM 11.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of March 19, 2025

| Date | Time | Committee |
|------------|-----------|---|
| 03/19/2025 | 2:30 p.m | Budget and Finance Committee |
| 07/16/2025 | 3:30 p.m. | Noise Committee |
| TBD | TBD | Ad Hoc Design Review Committee |
| TBD | TBD | Operations, Properties and Facilities Committee |
| TBD | TBD | Marketing and Business Development Committee |

AIRPORT COMMITTEES FY2025-26

REVISED 3-5-2025

| REPRESENTING | COMMISSIONERS | Marketing (7 Members) | Budget (9 Members) | Operations (9 Members) | Noise (5 Members) | Ad Hoc Design Review (6 Members) |
|---------------------|----------------------|----------------------------------|-------------------------------|-----------------------------------|------------------------------|---|
| Palm Springs | BANKS, Dave | | Member | | | |
| Indian Wells | BERRIMAN, Robert | | | Member | Member | |
| Palm Springs | BURKE, Todd | Member | | | Member | Member |
| Palm Springs | CALDWELL, Daniel | Member | | Member | | |
| Palm Springs | CORCORAN, Kevin | | Member | | | Chair |
| Coachella | DELGADO, Denise | | | Member | | |
| Palm Springs | EBENSTEINER, Bryan | Member | Member | | | |
| Palm Springs | FELTMAN, David | | | Member | | Member |
| Palm Springs | FONG, J Craig | Member | | | Chair | |
| Palm Springs | HEDRICK, Ken | | Member | | | |
| La Quinta | KIEHL, Geoffrey | | Member | | | |
| Palm Springs | MARTIN, Tracy | | Chair | | | |
| Palm Springs | McDERMOTT, Sam | Chair | | | Member | |
| Riverside County | PARK, Margaret | | | Member | | |
| Cathedral City | SAMLASKA, Christian | | | Member | | |
| Desert Hot Springs | VOSS, Dirk | | | | | |
| Palm Desert | WISEMAN, Kevin | Member | | Chair | Member | Member |
| Indio | WISE, Rick | Member | Member | | | Member |
| Rancho Mirage | YOUNG, Keith | | Member | Member | | Member |