



AIRPORT COMMISSION MEETING AGENDA
 Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, October 16, 2024 – 5:30 P.M.

To view/listen/participate virtually in the meeting live, please contact Andrew LeCompte at andrew.lecompte@palmspringsca.gov or the following telephone number (760) 318-3832 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, in order to access the meeting and offer public comment. Registration is not required to attend the meeting in person.

Any person who wishes to provide public testimony in public comments is requested to register for the Public Comments portion of the meeting. You may submit your public comment to the Airport Commission electronically. Material may be emailed to: andrew.lecompte@palmspringsca.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

To view Airport Commission meeting videos click on [YouTube](#).

City of Palm Springs:		Riverside County: Margaret Park	City of Cathedral City: Christian Samlaska	City of Palm Desert: Kevin Wiseman
Kevn J. Corcoran – Chair	David Feltman			
Dave Banks	J Craig Fong	City of Indian Wells: Robert Berriman	City of Coachella: Denise Delgado	City of Rancho Mirage: Keith Young
Todd Burke – Vice Chair	Ken Hedrick			
Daniel Caldwell	Tracy Martin	City of La Quinta: Geoffrey Kiehl	City of Desert Hot Springs: Jan Pye	City of Indio: Rick Wise
Bryan Ebensteiner	Samantha McDermott			
Palm Springs City Staff				
Scott C. Stiles		Harry Barrett Jr., A.A.E.		Jeremy Keating
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission

6. APPROVAL OF MINUTES: Minutes of the Airport Commission Regular Meeting of May 15, 2024 and June 18, 2024

7. DISCUSSION AND ACTION ITEMS:

- 7.A Master Plan Traffic Analysis and CONRAC Cost Estimations
- 7.B Master Plan Tenant Relocation
- 7.C Public Parking Capacity Update
- 7.D Noise Committee Update
- 7.E Marketing and Air Service Update
- 7.F Financial Summary Update
- 7.G Concessions Update
- 7.H Art Mural Update

8. COMMISSIONERS REQUESTS AND REPORTS

9. REPORT OF COUNCIL ACTIONS:

- 9.A Past City Council Actions
- 9.B Future City Council Actions

10. RECEIVE AND FILE:

- 10.A Airline Activity Report August 2024
- 10.B Airline Activity Report Fiscal Year Comparison

11. COMMITTEES:

- 11.A Future Committee Meetings
- 11.B Committees Roster

ADJOURNMENT:

The Airport Commission will adjourn to a Regular Meeting on November 20, 2024, at 5:30 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on October 10, 2024, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

**MINUTES OF THE REGULAR MEETING OF THE AIRPORT COMMISSION OF
THE PALM SPRINGS INTERNATIONAL AIRPORT**

Wednesday, May 15, 2024 – 5:30 P.M.

1. CALL TO ORDER:

Vice Chairman Corcoran called the Airport Commission Meeting to order at 5:30 P.M. The meeting was held in-person and via videoconference.

Vice Chairman Corcoran asked Commissioner Fong to lead the Pledge of Allegiance.

2. POSTING OF THE AGENDA: Posted on May 9, 2024.

3. ROLL CALL:

Commissioners Present:

Robert Berriman (Indian Wells)	Tracy Martin (Palm Springs) *
Todd Burke (Palm Springs)	Tony Michaelis (Cathedral City)
Daniel Caldwell (Palm Springs)	Margaret Park (Riverside County)
Kevin Corcoran (Palm Springs) - Vice Chair	Rick Wise (Indio)
Denise Delgado (Coachella)	Kevin Wiseman (Palm Desert) **
J Craig Fong (Palm Springs)	Tracy Martin (Palm Springs)
Kathleen Hughes (La Quinta)	

Commissioners Absent: Chairman Aftab Dada (Palm Springs), and Commissioners Dave Banks (Palm Springs), David Feltman (Palm Springs), M. Guillermo Suero (Palm Springs), and Keith Young (Rancho Mirage)

* Due to technical difficulties Commissioner Tracy Martin was not able to participate in the voting of the Agenda Items 4 and 6.

** Commissioner Kevin Wiseman joined the meeting at 5:35 p.m.

Staff Present:

Harry Barrett, Jr., Airport Executive Director
 Jeremy Keating, Assistant Airport Director
 Daniel Meier, Deputy Director of Aviation, Marketing and Air Service
 Victoria Carpenter, Airport Administration Manager
 Jeremy Holm, City Attorney
 Tanya Perez, Administrative Specialist

Others Present:

Andy Huang, M. Arthur Gensler Jr. & Associates Inc.
Oliver Lamb – Ailevon Pacific Aviation Consulting

4. ACCEPTANCE OF THE AGENDA:

ACTION: Accept the Agenda as presented. **Moved by Commissioner Burke, seconded by Commissioner Park, and unanimously approved noting the absence of Chairman Dada, and Commissioners Banks, Feltman, Pye, Suero, Wiseman, and Young.**

5. PUBLIC COMMENTS: None

6. APPROVAL OF THE MINUTES:

ACTION: Approve the minutes of the Airport Commission Meeting of December 20, 2023. **Moved by Commissioner Wise, seconded by Commissioner Park and unanimously approved noting the absence of Chairman Dada, and Commissioners Banks, Feltman, Pye, Suero, Wiseman, and Young.**

7. DISCUSSION AND ACTION ITEMS:

7.A Baggage Claim Expansion

Andy Huang, M. Arthur Gensler Jr. & Associates Inc. representative, presented a comparison of Baggage Claim Expansion Alternatives A and B which included the Pros and Cons for each of the alternatives.

Assistant Airport Director Keating reported that a couple weeks ago, staff had presented two baggage claim concepts to the Operations, Properties and Facilities Committee. Alternative A which was a smaller design concept which staff had used to apply for a Federal Aviation Administration (FAA) grant, and after further review of the design, staff determined that there was a need for a larger concept which led to the development of design concept Alternative B. Mr. Keating said that the Operations, Properties and Facilities Committee voted to recommend to the Commission the approval of Alternative B, which was the larger design concept, and he said that Alternative B provided more flexibility for additional space and future flexibility options for the rental car companies. Mr. Keating explained that the negative side to Alternative B was that staff would have to submit revised environmental documents to the FAA which could delay the project for another nine to twelve months.

Airport Executive Director Barrett elaborated that staff were not only concerned about the environmental process, staff was also concerned about not being eligible for FAA grant funding. Mr. Barrett emphasized that there are two issues involved with the larger footprint and that despite these challenges, Mr. Barrett believes that the larger

footprint is the best course of action, considering the Airport's future growth and development.

Commissioner Park voiced her support for Alternative B because it was the best long-term option for the Airport.

ACTION: Motion to recommend to City Council the approval of Alternative B. **Moved by Commissioner Caldwell, seconded by Commissioner Park, and unanimously approved noting the absence of noting the absence of Chairman Dada, and Commissioners Banks, Feltman, Pye, Suero, and Young.**

7.B Landside Relocation Phasing

Andy Huang, M. Arthur Gensler Jr. & Associates Inc. representative, explained that in order to accommodate the baggage claim expansion there would need to be two phasing approaches for landside relocation, a baseline phasing approach and a streamlined phasing approach. He said that he would also be comparing the impacts between the two approaches with regard to passenger experience, operations, revenue, cost, planning flexibility, and scheduling.

Mr. Huang presented Phasing Approach 1 which is the baseline phasing approach that places the temporary rental car facilities (RAC) into the ready return lot which is north of the baggage claim area and the temporary Federal Inspection Station (FIS) into Hangar 1. The main attributes of Phasing Approach 1 are that it minimizes the RAC shuttle operations because the RAC will remain near the baggage claim area. However, it also has the most relocations for the RAC and FIS which would be four relocations for the RAC and two relocations for the FIS.

Mr. Huang presented the four stages of Phasing Approach 1:

Stage 1: Baggage Claim, FIS and Transportation Network Company (TNC) Construction -

1. Relocate RAC counters and temporary baggage claim to the Ready Return Lot.
2. The RAC parking is expanded to Parking Lots A and B.
3. Construct baggage claim expansion.
4. Construct TNC lot in Parking Lot D.
5. Construct temporary FIS in Hangar 1.

Stage 2: Baggage Claim Expansion Completed -

1. Relocate RAC counters to Baggage Claim area.
2. Parking Lot B is returned to a paid public parking.

Stage 3: Consolidate Rental Car Facility (CONRAC) Enabling / Construction –

1. Relocate RAC and Ready Return Lot to the Overflow Parking Lot and begin shuttle operations.
2. Relocate TNC operations to Parking Lot A.
3. Relocate FIS from Hangar 1 to a temporary FIS facility.
4. Relocate Signature Flight Support, Customs and Border Patrol, and the USO to a location to be determined.
5. Construct CONRAC.

Stage 4: CONRAC Complete -

1. Relocate all RAC operations to the new CONRAC.

Mr. Huang presented RAC Phasing Approach 3 which is the streamlined phasing approach. The main attributes of RAC Phasing Approach 3 is that there is a single temporary facility for the RAC that will require two relocations and one relocation for the FIS. It would require the longest RAC shuttle operation, and it would maximize the flexibility for the Airport's Master Plan.

Mr. Huang presented the four stages of RAC Phasing Approach 3:

Stage 1: Baggage Claim, FIS and Transportation Network Company (TNC) Construction -

1. Relocate RAC and Ready Return Lot to Overflow Parking Lot and begin shuttle operations.
2. Relocate temporary baggage claim in existing Ready Return Lot.
3. Construct TNC lot in existing Ready Return Lot.
4. Construct temporary FIS in existing Ready Return Lot.

Stage 2: Baggage Claim Expansion Completed

Stage 3: CONRAC Enabling / Construction –

1. Relocate TNC operations to Parking Lot A.
2. Relocate Signature Flight Support, Customs and Border Patrol, and the USO to a location to be determined.
3. Construct CONRAC.

Stage 4: CONRAC Complete -

- 1, Relocate all RAC operations to the new CONRAC.

Commissioner Wiseman asked why we would be moving TNC operations twice instead of putting TNC operations in the final location. Mr. Huang replied that moving the TNC operations to the Ready Return Lot would maximize the amount of short-term parking for a longer duration, enhancing passenger experience and increasing

revenue for the Airport. Mr. Keating stated that proceeding in this manner would also provide flexibility.

Commissioner Burke asked about the timing difference between the various approaches. Mr. Huang stated that the current estimate to finish the CONRAC would be approximately six to seven years out, providing a 3-year difference. He further explained that each time the RAC is relocated, there is a certain amount of planning that needs to be done. Commissioner Burke referred to RAC Phasing Approach 3, and he asked if passengers would have to be shuttled for the entire time. Mr. Keating confirmed that in RAC Phasing Approach 3, the passengers would be shuttled for the entire time.

Commissioner Wiseman suggested moving the TNC location only once and to the final location and implementing shuttle services as soon as possible to get the passengers accustomed to using shuttle services as soon as possible. Commissioner Martin asked if staff had assessed the implications to parking revenue between Approach 1 and Approach 3. Mr. Barrett stated that staff had not assessed parking revenue, as staff were trying to work on the big picture phasing before starting the analysis. Commissioner Martin stated that it is important to ensure the selected approach doesn't have a detrimental effect on parking since parking is a significant revenue stream.

Commissioner Martin asked why the temporary RAC seemed to be in the western part of the long-term lot, potentially requiring overflow parking to be east of the RAC. Mr. Barrett explained that this placement was more for demonstrating the intent. Commissioner Martin stated that it could be possible to move the RAC further east so that long-term passengers wouldn't have to travel so far. Mr. Barrett stated that Commissioner Martin's observation was correct.

On behalf of Commissioner Feltman, who was not present at the meeting, Mr. Barrett addressed Commissioner Feltman's concerns regarding the loss of parking spaces and the analysis related to that. Mr. Barrett said that Airport staff had tasked the Airport's consultants with looking into this issue and that ultimately and regardless of the parking space loss, Airport staff would still need to proceed with the project. Mr. Barrett also noted that Airport staff was focused on identifying additional parking, both for the public and employees and that the loss of parking spaces, particularly in regard to RAC Phasing Approach 3 which was being carefully considered, and Airport staff would provide updates as these things progress.

Vice Chairman Corcoran asked if everything were to relocate, would it accelerate the construction process and with all the facilities in one location, could the Airport potentially repurpose some of the existing space and expedite the process. Mr. Barrett said that in theory, accelerating the construction of both facilities at once is possible, and that there are several caveats to consider. The environmental process is a significant factor, requiring substantial cash flow for funding, and the impacts on the

operation of the airport as a system would be challenging. While it can be done, it would be very challenging to expedite construction simultaneously.

Vice Chairman Corcoran noted that opting for RAC Phasing Approach 3 would result in a 9-month delay for environmental studies, and he suggested starting the environmental studies in parallel with the baggage claim expansion. Commissioner Park said that it was her understanding that the Master Plan would be analyzed under CEQA and NEPA environmental studies which includes the CONRAC and that she could not see a way that the CONRAC environmental studies could begin prior to the Master Plan environmental studies. Mr. Barrett confirmed that the NEPA and CEQA environmental studies would be completed when Mead & Hunt presents the Master Plan and CONRAC to the FAA.

Vice Chairman Corcoran asked for further clarification on why the CONRAC environmental studies couldn't be expedited when staff has the information needed to move forward with the CONRAC. Mr. Barrett said that he couldn't say that staff have the information that is needed for the CONRAC, and he noted that after the discussion that took place at the City Council meeting, the CONRAC location was uncertain.

Commissioner Delgado inquired about the funding for the baggage claim expansion project. Mr. Barrett said that Mead & Hunt and the Airport's financial consultant were working on coming up with a plan for funding options, and he said that staff were also aware of multiple funding options that could be explored. Commissioner Delgado noted that funding can be a challenge and that she doubted that the funding could be secured in time if the project was expedited. Vice Chairman Corcoran inquired funding options. Mr. Barrett said that staff were looking into the possibility of receiving \$25 million in Legislative Bill funds which could fund the majority of the project, utilize AIP entitlement funds, and possibly issue a PFC back bond to cover any remaining costs.

Vice Chairman Corcoran asked for further clarification from City Attorney Holm. Mr. Holm said that the main issue is to avoid piecemealing and that when there is a CEQA action within a single area, you want to analyze the cumulative impact of all the projects in the area. Vice Chairman Corcoran said that he was proposing avoiding the piecemealing since the land is available for the project. Mr. Holm noted that Vice Chairman Corcoran's suggestion would cost more money.

ACTION: Motion to recommend to City Council the approval of RAC Phasing Approach 3. **Moved by Commissioner Fong, seconded by Commissioner Wiseman, and unanimously approved noting the absence of Chairman Dada, and Commissioners Banks, Feltman, Pye, Suero, and Young.**

7.C Marketing and Air Service Update

Deputy Director of Aviation, Marketing, and Air Service Meier presented the May 2024 Marketing and Air Service Update. Vice Chairman Corcoran noted that some of the advertisement displays in the main terminal looked out of date and asked if there was

a process to check them. Mr. Meier confirmed that Fuse Connect would be updating the advertising displays.

7.D 2024 Airline Incentive Program

Deputy Director of Aviation, Marketing and Air Service Meier introduced Oliver Lamb with Ailevon Pacific Aviation Consulting, and he said that Mr. Lamb and his team had assisted Mr. Meier with the research and comparisons that were needed to develop the proposed 2024 Airline Incentive Program to ensure that the Airport was being competitive with other airports and that the program was adhering to industry and FAA standards.

Mr. Meier provided a summary of the 2024 Airline Incentive Program. Vice Chairman Corcoran asked Mr. Meier what the top three air services that he would like to have at the Airport. Mr. Meier said his top three air services were Atlanta, Chicago and New York. Mr. Lamb said that Washington D.C. would also be a top air service to have at the Airport. Commissioner Burke said that he would like to see more year-round air service.

Vice Chairman Corcoran inquired about the status of the Federal Inspection Station (FIS) for international flights. Airport Executive Director Barrett said that while it would be possible to build the FIS, the challenge is convincing Customs and Border Protection to post more officers at the Airport and that it will probably be a two to three year process.

ACTION: Motion to recommend to City Council the approval of the 2024 Airline Incentive Program. **Moved by Commissioner Wise, seconded by Commissioner Caldwell, and unanimously approved noting the absence of Chairman Dada, and Commissioners Banks, Feltman, Pye, Suero, and Young.**

7.E Operations, Properties, Facilities Committee Update

Executive Program Administrator Brown said that Committee Chairman Feltman would be providing an update in the June Airport Commission meeting.

7.F Concessions Projected Opening Dates Update

Assistant Airport Director Keating provided the concessions projected opening dates update. Vice Chairman Corcoran noted that Commissioner Felman had suggested that Nine Cities should have a digital menu sign. Airport Administration Manager Carpenter confirmed that the information had been discussed with Paradies, and Paradies was looking into providing the digital sign.

Commissioner Corcoran asked if there were any updates on opening times. Ms. Carpenter provided an update with the new opening hours for the various concessions. Commissioner Delgado inquired if sales are tracked to show how much

revenue the Airport is capturing. Ms. Carpenter explained that staff would be monitoring the new hours to see how many passengers are utilizing the services between 4:00 and 6:00 a.m.

7.G Measure J Update

Assistant Airport Director Keating advised that the water bottle filling station project was underway. He said that staff for the flooring replacement project, staff had determined that it would be better to install terrazzo flooring instead of carpet and that staff needed additional time to complete the project. Mr. Keating noted that the shade structure project and the outdoor benches and planters project were on hold. Vice Chairman Corcoran noted that former Commissioner Gerald Adams had provided information on the outdoor benches and planters to staff. Mr. Keating said that staff would need to work with the Procurement Department to determine the best path for procuring the benches and planters.

Vice Chairman Corcoran reminded staff that it was important to the Commission that the Measure J Funds were used on projects that enhance the customer experience, and he inquired about the available amount of Measure J Funds. Airport Administration Manager Carpenter said that she would need to confirm the amount and report back to the Commission.

Vice Chairman Corcoran opened public comments.

A member of the public asked if staff had considered the sound issues that could occur with installing terrazzo flooring at the Airport. Airport Executive Director Barrett said that staff had considered the sound impacts of the terrazzo flooring and that the sound impacts would mostly affect the staff in the Airport administration office.

7.H Financial Summary Update

Airport Administration Manager Carpenter provided an overview of the financial summary ending April 30, 2024 which was provided in the agenda packet.

Vice Chairman Corcoran inquired about the status of touchless payment terminals being implemented for parking fee payments. Ms. Carpenter explained that ABM Aviation Inc. (ABM) is the Airport's contracted parking management company, and that ABM was actively working on implementing several touchless payment options for parking fee payment processing. Airport Executive Director Barrett noted that for the long-term solution, staff had posted a Request for Proposals (RFP) to replace the parking revenue system because it is outdated. Ms. Carpenter noted that the RFP has it listed that the system needs to accommodate parking reservations.

7.I Airport Mural Update

Airport Administration Manager Carpenter provided an update on the Airport's Welcome to PSP Mural Project. She said that the Public Arts Commission had approved the project, and the Planning Department had held a public hearing. She said that the next step was for the City Council to approve the project at the May 23rd City Council Meeting. Once approved by the City Council, Airport staff would work with the artist to facilitate their access to the Airport, and the artist would commence the mural installation.

Vice Chairman Corcoran asked if there were any updates on the relocation of the Airport's existing art installations to a centralized location within the courtyard. Ms. Carpenter said staff were working on it and that staff were working on developing an art policy which once established, this policy would help determine the type and frequency of art installations, as well as provide guidelines for maintenance and other related matters. Vice Chairman Corcoran stated they would like an update on when this will be completed at the next Commission meeting.

Vice Chairman Corcoran opened public comments.

Fred Bell, Vice Chairman of Palm Springs Air Museum, suggested that when developing the arts policy, the Airport should consider incorporating elements that reflect the diverse heritage of the region. This includes honoring the history of indigenous peoples and significant milestones such as the signing of the bond issue for the Airport in 1965. He said that integrating these historical and cultural aspects into the policy could enhance the facility's connection to its heritage and provide an enriching experience for visitors. Mr. Bell said that it would be worthwhile to include provisions for showcasing such important historical elements, possibly through rotating exhibits or permanent installations.

Vice Chairman Corcoran asked if staff was working with the Operations, Properties and Facilities Committee to develop the art policy. Mr. Barrett said that the intent is to draft the initial version of the arts policy and then present it to the Operations, Properties and Facilities Committee, and the Committee would assist staff with refining and finalizing the policy, ensuring it is comprehensive and aligns with the Airport's goals and values.

Vice Chairman Corcoran said that there needed to more art at the white space across from CLEAR because it represents a significant opportunity for art installations and that if staff can't move forward with all of the Commission's recommendations, staff needs to at least ensure progress on the art projects that were previously approved. This will help bring more vibrancy and life to the Airport, enhancing the passenger experience and reflecting the Commission's commitment to incorporating art into the Airport facilities. Commissioner Delgado recommended a collaboration and partnership between the Airport Commission and the Public Arts Commission.

7.J AirportNEXT Survey

Airport Executive Director Barrett reported that the Airport was one of 16 airports that were involved in a pilot program to understand stakeholder engagement and the Airport's alignment with stakeholder engagement. Mr. Barrett said that the program, run by Airports Council International, involves airports from the US and Canada. It aims to comprehensively review the airport's relationship with the community and stakeholders. This involves assessing alignment, misalignments, and finding ways to improve our effectiveness for the entire community.

The Commission, along with the City Council, City Manager, airlines, tenants, and other stakeholders, received a survey that contained specific questions about the Airport's engagement efforts and whether the Airport is meeting expectations and delivering successes. The survey also provided an opportunity to provide feedback. The purpose of the survey is not to benchmark against other airports but to gain a comprehensive understanding of how we're performing as an organization. Furthermore, Mr. Barrett asked that each Commissioner fill out the survey as it will be helpful, and he said that the deadline to complete the survey is June 26, 2024.

Vice Chairman Corcoran opened public comments.

Don Walker asked how the community would be able to provide insight on how its experiences with the Airport. Mr. Barrett said that the Airport's Marketing Department was working on a survey.

7.K Projects and Airport Capital Improvement Program Update

Airport Executive Director Barrett reported that the conceptual development plan was presented to City Council last week, and the City Council requested additional work be done, which included more stakeholder outreach on the development plan. Specifically, the City Council asked Airport staff to focus on the USO and the Palm Springs Air Museum layout plan as part of the central development plan. Additionally, staff were asked to reevaluate the consolidated rental car facility due to concerns from some of the Councilmembers about its location. Mr. Barrett said that he was aiming to bring the requested information to the City Council in October or November, considering the number of issues to address.

Mr. Barrett reported that staff had received a briefing on the FIS feasibility study and staff would be presenting the information to the Commission at the next meeting.

8. EXECUTIVE DIRECTOR REPORT:

Airport Executive Director Barrett reported that a few weeks ago, he was contacted by M Vets Post 66 regarding the installation of a peace pole memorial at the Airport. This initiative, implemented in various locations worldwide, aims to promote global peace. The memorial would honor two veterans. Mr. Barrett informed the representatives that

the Airport would consider the proposal and identify potential locations. This matter would be reviewed by the Operations, Properties and Facilities Committee, and the Airport Commission would be informed prior to any decisions. Vice Chairman Corcoran voiced his concerns about setting a precedent on what projects can be fast tracked and what projects cannot be fast tracked such as the art installations.

Mr. Barrett also highlighted that the Airport staff had a kickoff meeting today regarding the strategic business plan. He said that the meeting was productive and that the team was on track to meet the December deadline for the plan's full development, which would be presented to the Commission and the City Council.

Information on Desert X was provided by Mr. Barrett into future facility designs, bringing in artists who understand modernism and central modernism. Further discussions are scheduled in a few weeks on this topic.

Commissioner Caldwell asked if the veterans being named in the peace pole memorial were local veterans. Mr. Barrett said that the veterans were not local veterans. Commissioner Caldwell said that he felt that it was a big honor to be given to someone that is not a local veteran. Mr. Barrett said that he would get more information on the veterans being honored in the memorial.

Commissioner Corcoran stated that some organizational issues need to be addressed, including job structures and salaries, to ensure the Airport attracts and retains the necessary talent in the future.

9. COMMISSIONERS REQUESTS AND REPORTS:

Vice Chairman Corcoran asked staff to email all Commissioners before the agenda is posted, giving them more time to provide their addresses so they can join via Zoom.

Commission Corcoran requested the Commissioners receive an update on when the Art will be completed for the next commission meeting.

10. REPORT OF CITY COUNCIL ACTIONS:

- 11.A. Past City Council Actions
- 11.B. Future City Council Actions

11. RECEIVE AND FILE:

- 12.A Airlines Activity Report April 2024
- 12.B Airline Activity Report Fiscal Year Comparison

12. COMMITTEES:

- 13.A Future Committee Meetings

ADJOURNMENT:

The Airport Commission adjourned at 7:27 P.M. to a Regular Meeting on June 18, 2024, at 5:30 P.M.



Christina Brown
Executive Administrative Assistant



AIRPORT COMMISSION

**MINUTES OF THE REGULAR MEETING OF THE AIRPORT COMMISSION OF
THE PALM SPRINGS INTERNATIONAL AIRPORT**

Tuesday, June 18, 2024 – 5:30 P.M.

1. CALL TO ORDER:

Vice Chair Corcoran called the Airport Commission meeting to order at 5:30 P.M. The meeting was held in-person and via videoconference.

Commissioner Wiseman led the Pledge of Allegiance.

2. POSTING OF AGENDA: Posted on June 13, 2024.

3. ROLL CALL:

Commissioners Present:

Dave Banks (Palm Springs)	Tony Michaelis (Cathedral City)
Todd Burke (Palm Springs)	Jan Pye (Desert Hot Springs)
Daniel Caldwell (Palm Springs)	M. Guillermo Suero (Palm Springs) *
Kevin Corcoran (Palm Springs) - Vice Chair	Rick Wise (Indio)
David Feltman (Palm Springs)	Kevin Wiseman (Palm Desert)
J Craig Fong (Palm Springs)	Keith Young (Rancho Mirage)
Kathleen Hughes (La Quinta)	

Commissioners Absent: Chairman Dada and Commissioners Berriman, Delgado, Martin, and Park

*Commissioner Suero (Palm Springs) arrived at 5:32 p.m.

Staff Present:

Harry Barrett, Jr., Airport Executive Director
 Jeremy Keating, Assistant Airport Director
 Daniel Meier, Deputy Director of Aviation, Marketing and Air Service
 Victoria Carpenter, Airport Administration Manager
 Jeremy Holm, City Attorney
 Christina Brown, Executive Program Administrator
 Tanya Perez, Airport Administration Specialist

Others Present:

Josh Cohn, InterVistas

4. ACCEPTANCE OF AGENDA:

ACTION: Accept the Agenda as presented. **Moved by Commissioner Young, seconded by Commissioner Hughes, and unanimously approved noting the absence of Commissioners Berriman, Delgado, Martin, Park, and Chair Dada.**

5. PUBLIC COMMENTS:

Richard Gordon, Fuse Connect (Fuse) representative, introduced himself as Fuse's Government and Community Relations representative and provided a summary of his professional experience. He said he would present a progress update on Fuse to the Commission at a future meeting.

Peter Morruzi, resident, expressed concern regarding the proposed density of the Consolidated Rental Car Facility across the street from City Hall, which would require relocation of the USO. He said it would lock out the view from one of the terminals and create traffic impacts on the surrounding streets.

6. APPROVAL OF MINUTES:

ACTION: Approve the minutes of the Airport Commission Meeting of January 17, 2024. **Moved by Commissioner Wise, seconded by Commissioner Caldwell, and unanimously approved noting the absence of Commissioners Berriman, Delgado, Martin, Park, and Chair Dada.**

7. INTRODUCTIONS AND PRESENTATIONS:

7.A End of Term Plaque Presentation:

Chairman Aftab Dada, Commissioner Kathleen Hughes, and Commissioner M. Guillermo Suero

Vice Chair Corcoran presided over the recognition of outgoing Commissioners including Chair Dada, Kathleen Hughes, and M. Guillermo Suero.

7.B Announcement of New Commissioners

Vice Chair Corcoran announced the new Commissioners including Samatha McDermott, Ken Hedricks, and Brian Ebensteiner.

8. DISCUSSION AND ACTION ITEMS:

8.A Baggage Claim Expansion Concept Design Update

Neil McLean, M. Arthur Gensler Jr. & Associates (Gensler) representative noted that the baggage claim expansion design goals are to meet the growing and changing demands of the Airport, including coordination with other planned Airport projects. The primary goal is to enhance passenger experience. Three single occupant restrooms will also be added. The look and feel will reflect the mid-century modern nature of the Airport and incorporate the natural beauty of the environment.

Vice Chairman Corcoran inquired as to the current stage of the process. Mr. McLean responded that the design development will commence soon, and coordination would need to take place with various considerations.

Vice Chair Corcoran opened public comments.

Peter Moruzzi, resident, noted he was involved in previous discussions concerning the building design and appreciated the work that was done to honor the original concept.

Mr. McLean continued by providing an update concerning the phasing of the temporary rental car facility during construction.

Commissioner Wiseman commented there may be negative impacts to passengers who must walk outdoors during the summer months. Discussion ensued concerning the placement of shade structures.

Vice Chair Corcoran re-opened public comments.

Peter Moruzzi, resident, expressed concern regarding the proposed temporary location.

8.B Restroom Capacity and Renovation Floor Plan Review

Mr. McLean provided detail concerning the planning parameters for the restrooms, including the goal to refresh and update restrooms, including enhanced fixtures and expansion of the footprint. The restrooms will be all-gender restrooms and incorporate sustainability best practices. The design will also address the need for nursing rooms and changing rooms. Gensler is seeking to finalize all design phases by mid-2025 with the construction timeline yet to be determined.

In response to an inquiry from Commissioner Caldwell, Mr. McLean stated there would be single occupant restrooms, with no other access to another individual. Commissioner Feltman expressed concerns with restroom technology at other airports he has visited, noting they are often subject to failure, citing the swipe feature for faucets as an example. He requested clarification concerning any mitigation measures that will be implemented.

Mr. McLean responded that Airport Operations have been consulted regarding technology and other features of the restroom fixtures. Commissioner Feltman inquired if Sustainability Department had been consulted. Airport Executive Director Barrett responded that the Sustainability Department is aware of the project, and staff is currently recruiting for a Sustainability Specialist who will be focused on those types of issues.

8.C FIS Study Update and Customs and Border Patrol Strategy

Airport Executive Director Barrett introduced the item, noting that InterVistas was tasked with looking at the feasibility of elevating the facility to qualify for Federal Inspection Service (FIS) and international destinations. He introduced Josh Cohen, InterVistas representative.

Mr. Cohen provided a summary of the work conducted over the past year, including a review of similarly sized airports with international service and the elements involved in setting up FIS service at the Airport. Customer demand and challenges of working with the various necessary agencies was included in the review. Economic impact data was also presented. Customs and Border Patrol (CBP) provides an airport technical design standard manual which provides guidance as to space and passenger requirements for international service. Mr. Cohen noted that he is working with Mr. Barrett to engage CBP facility staff to commence initial staffing discussions.

In response to a Vice Chairman Corcoran's inquiry, Mr. Cohen noted that the Airport has to pay for all of the CBP staff at the international arrival destination. Discussion ensued concerning the demand for travel to international designations from Tijuana, to avoid costs of flying from the United States.

8.D Strategic Business Plan Update

Mr. Cohen presented an update on the Strategic Business Plan, which is in the initial stages. Work has commenced on development of vision, mission, and value statements, and development of implementable and measurable goals to evaluate success. There will be consultation and engagement which will start with the leadership team at the Airport, a staff survey that will go out to employees, and interviews with other key stakeholders. The Commission will be invited to a strategy study session to provide feedback on the entire development of the Strategic Business Plan, tentatively scheduled for September, with the goal of having a fully developed plan by December for the Commission's approval.

8.E Arts Program Update

Airport Administration Manager Carpenter noted that the execution of the agreement is still pending with the individual artist and the Airport has provided guidance on the mural. Based on a previous Commission discussion, staff is working with the Public Arts Commission to confirm the availability of rotating art pieces as temporary installations at the Airport.

Vice Chairman Corcoran suggested that the Operations Committee form a working group to consider the temporary art program and provide recommendations.

Vice Chairman Corcoran opened public comments.

Jack Childs, resident, suggested an artist who does “freestanding” art.

8.F Concessions Update

Airport Administration Manager Carpenter provided a visual update on the progress as related to the different concession spaces including Cactus to Clouds, Las Casuelas, Coachella Valley Coffee, InMotion, and Uptown Essentials. Assistant Airport Director Keating provided an update on the opening schedules.

Ms. Carpenter reported the Ad Hoc Committee provided significant feedback on the various menus, cocktails and beverages, and the revamping of one of the temporary locations put into place to reduce wait times at various concessions. Input was provided on healthier options and catering to a Palm Springs global feel. It was determined that a Movie Colony Canteen design would be recommended, and Cactus to Clouds would feature cocktail made by bartenders. Commissioner Pye suggested implementation of a device or equipment to prevent birds from polluting the area. Ms. Carpenter displayed installments which would be placed by Paradies to help mitigate this issue.

Vice Chairman Corcoran opened public comments.

Jack Childs, resident, inquired whether the concessionaires would be providing their own telecommunications assets to run their businesses. Staff noted they would respond to the inquiry.

8.G Ad Hoc Design Review Committee Update

This item was discussed in Item 8.F Concessions Update.

8.H Marketing and Air Service Update

A written update was provided in the agenda packet.

8.I Financial Summary Update

Airport Administration Manager Carpenter provided a summary of the four Airport funds and provided a detailed description of each. It was noted there are no significant financial challenges and the Airport’s finances are in good shape.

8.J Cancellation of July 17th Airport Commission Meeting, Approval of July 10th Special Airport Commission Meeting at 5:30 p.m., and Rescheduling of Noise Committee Meeting to July 10th at 5:00 p.m.

ACTION: Motion to cancel July 17th Airport Commission Meeting, approve a July 10th Special Airport Commission Meeting at 5:30 p.m., and reschedule the Noise Committee Meeting to July 10th at 5:00 p.m. **Moved by Commissioner Wise, seconded by Commissioner Wiseman, and unanimously approved noting the absence of Commissioners Berriman, Delgado, Martin, Park, and Chairman Dada.**

8.K Electronic Use Policy

City Attorney Holm provided a reminder to all Commissioners that Airport Commission-related work should only be conducted on City email addresses, and not personal accounts. The City has an established Electronic Use Policy stating that City business must be conducted on established official City accounts. Emails sent on personal accounts could be subject to disclosure under the California Public Records Act if they pertain to City business. City IT staff could assist Commissioners if they are having difficulty with their City email accounts.

8.L Projects and Capital Improvement Program Update

Airport Executive Director Barrett provided a brief update on changing the strategy as related to the Master Plan Working Group, citing the needs for an FAA grant for the planning study and the need for public transparency and efficiency. It is now recommended that the full Commission serves as the Master Plan working group. He further reported that all give Measure J improvement projects have been approved. Mr. Barrett commented that staff is waiting for Southern California Edison (SCE) to provide the equipment for the charger system to complete the charger installation.

Vice Chairman Corcoran opened public comments.

Peter Moruzzi, resident, inquired as to the process for public input on the Master Plan and how to increase the size of the working group to encourage more participation. Mr. Barrett and Mr. Holm responded that the Commission would serve as the main working group and the public can participate and provide comment during every meeting. Community input can also be provided during outreach events concerning the Master Plan.

9. EXECUTIVE DIRECTOR REPORT:

10. COMMISSIONERS REQUESTS AND REPORTS:

Commissioner Caldwell expressed support for additional opportunities for community input on the Master Plan.

11. REPORT OF COUNCIL ACTIONS:

11.A Past City Council Actions

11.B Future City Council Actions

12. RECEIVE AND FILE:

12.A Airline Activity Report May 2024

12.B Airline Activity Report Fiscal Year Comparison

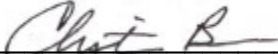
13. COMMITTEES:

13.A Future Committee Meetings

13.B Committee's Roster

ADJOURNMENT:

The Airport Commission adjourned at 7:00 P.M. to a Special Meeting on July 10, 2024, at 5:30 P.M.

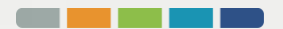


Christina Brown
Executive Program Administrator

Palm Springs Airport Master Plan

RCC Alternatives Analysis

10/16/2024



RCC Alternatives Analysis

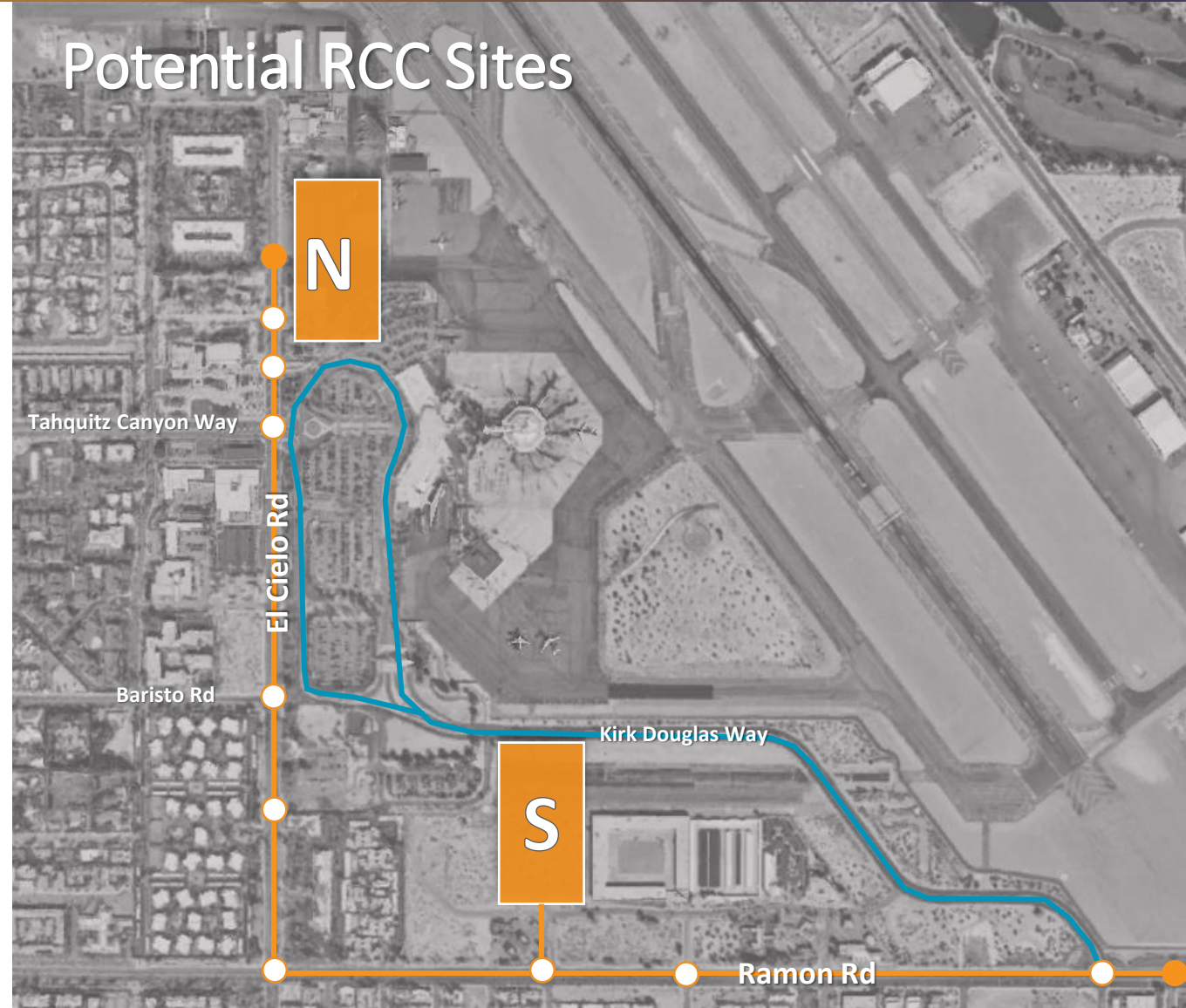
Siting Evaluation:

- ✓ Ingress/Egress
- ✓ Traffic Impacts/ Operation
- ✓ Real Estate Acquisition
- ✓ Regional Transit Connection
- ✓ Estimated Costs

Meet 2043 Landside Facility Requirements

- ✓ Curbfront
- ✓ Parking – Employee, Public, Temporary, GTC
- ✓ Rental Car – RCC
- ✓ Regional Transit

Potential RCC Sites



Northern RCC Alternative



Public Parking

Lot C - 1,036 stalls
 Lot E - 930 stalls
 Lot G - 1,052 stalls
Total - 3,018 stalls
 PAL 4 Demand - 2,901 stalls

*Premium Parking

Lot A & B - 377 stalls

Employee Parking/ Flex

Lot D - 172 stalls
 Lot F - 1,380 stalls
Total - 1,552 stalls
 PAL 4 Demand - 610 stalls

Rental Car Facility

Structure Footprint - 300sf
 Total - 1.5m sf (5 Levels)
 PAL 4 Demand - 1.5m sf

TNC

GTC- 80,000 sf
 PAL 4 Demand - 80,000sf

SHUTTLE

GTC- 70,000 sf
 PAL 4 Demand - 70,000sf

LEGEND:

- EXISTING SIGNAL
- PROPOSED SIGNAL
- RENTAL CAR CENTER
- ULTIMATE TERMINAL BUILDING
- ULTIMATE PARKING LOTS
- GROUND TRANSPORTATION CENTER
- RENTAL CAR FLOW
- ON CITY ROADS
- POTENTIAL PROPERTY ACQUISITION
- EXISTING AIRPORT PROPERTY

Source: Gensler and Mead & Hunt, 2023



Southern RCC Alternative



Public Parking
 Lot C - 1,036 stalls
 Lot E - 1350 stalls
 Lot F - 946 of 1,046 stalls
Total - 3,332 stalls
 PAL 4 Demand - 2,901 stalls

***Premium Parking**
 Lot A & B - 377 stalls

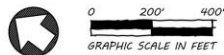
Employee Parking
 Lot D - 172 stalls
 Lot F - 100 of 1,046 stalls
 Lot G - 360 stalls
Total - 632 stalls
 PAL 4 Demand - 610 stalls

Rental Car Facility
 Structure Footprint - 300sf
 Total - 1.5m sf (5 Levels)
 PAL 4 Demand - 1.5m sf

TNC
 GTC - 80,000 sf
 PAL 4 Demand - 80,000sf

SHUTTLE
 GTC - 70,000 sf
 PAL 4 Demand - 70,000sf

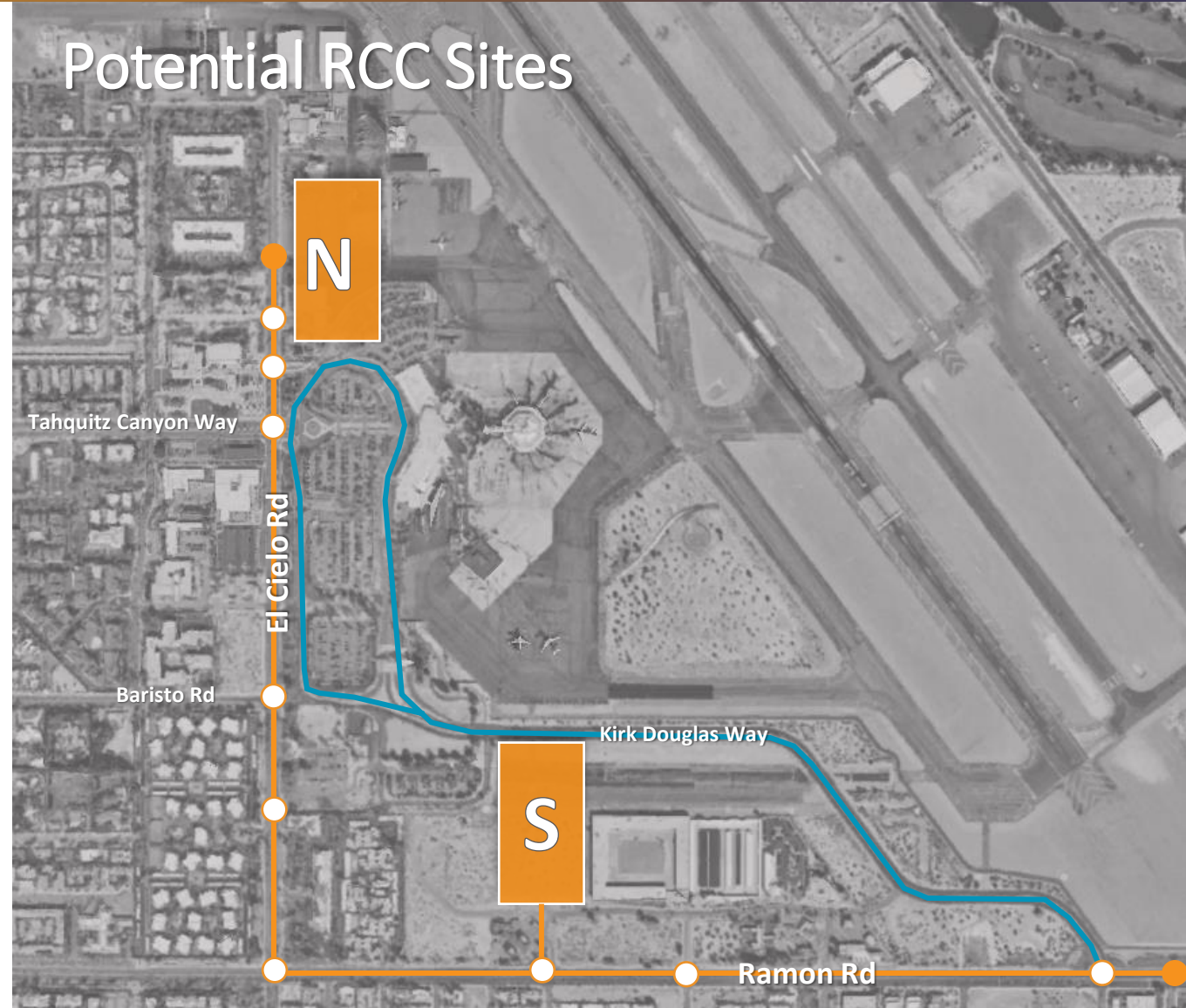
Source: Gensler and Mead & Hunt, 2023



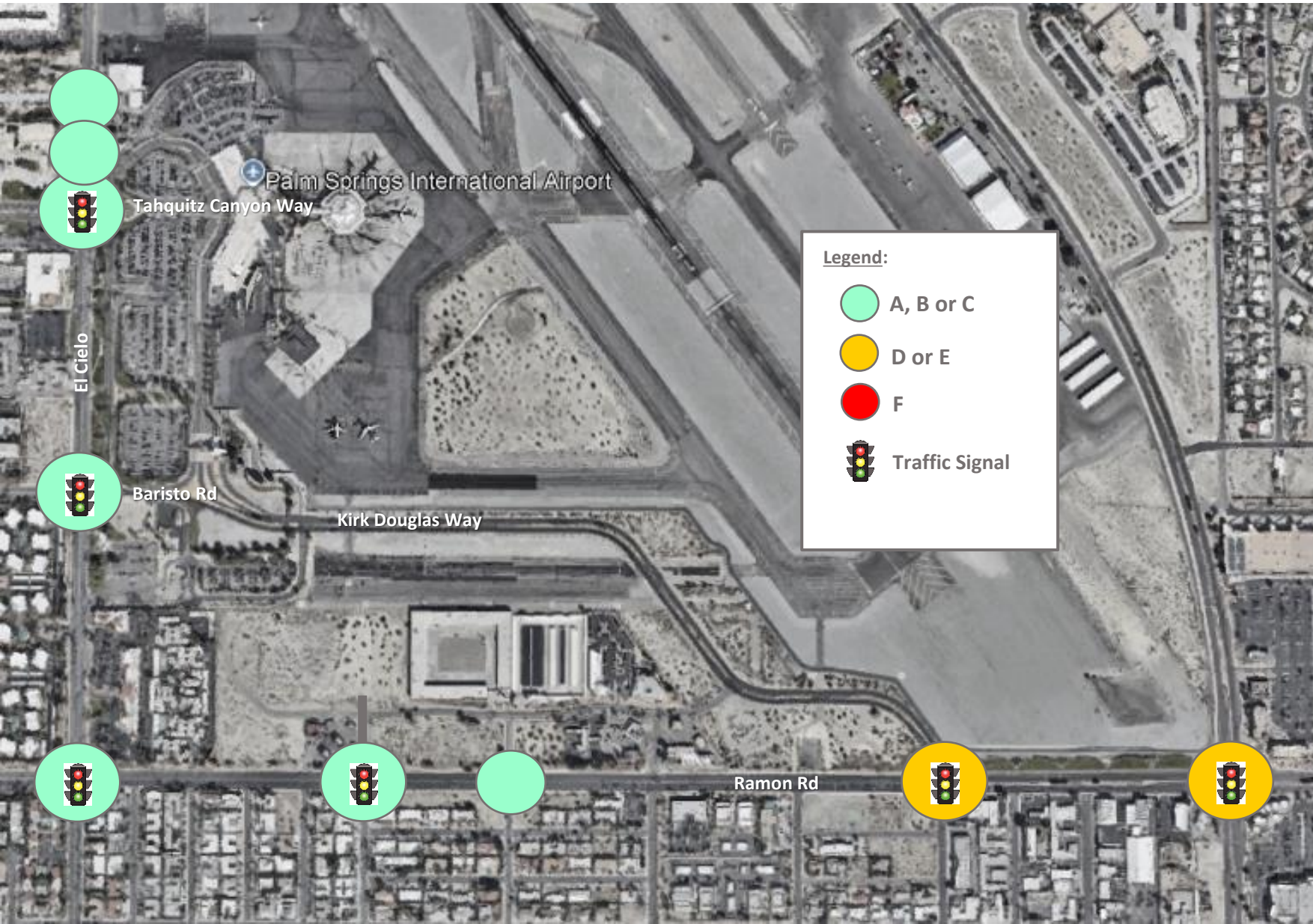
Traffic Analysis Findings

1. The impact to traffic is predominantly driven by growth at the Airport, not the RCC location.
2. Traffic impacts from the RCC are comparable for North and South locations.

Potential RCC Sites



Existing Level of Service



Intersection	2024 Existing LOS	
	AM PEAK	PM PEAK
El Cielo/ Town Hall North/ Custom and Border	A (3)	A(4)
El Cielo/ Town Hall South/ Car Rental Return	A(1)	A(2)
El Cielo/ Tahquitz Canyon Way/ Kirk Douglas	C(21)	C(28)
El Cielo/ Arenas/ Kirk Douglas	A(1)	A(1)
El Cielo/ Baristo/ Kirk Douglas	B(13)	B(14)
El Cielo/ Ramon	C(28)	C(33)
Ramon/ El Placer	B(12)	B(12)
Ramon/ Paseo Dorotea	B(14)	B(13)
Ramon/ Vella/ Kirk Douglas	C(35)	E(59)
Ramon/ Gene Autry	D(39)	C(33)

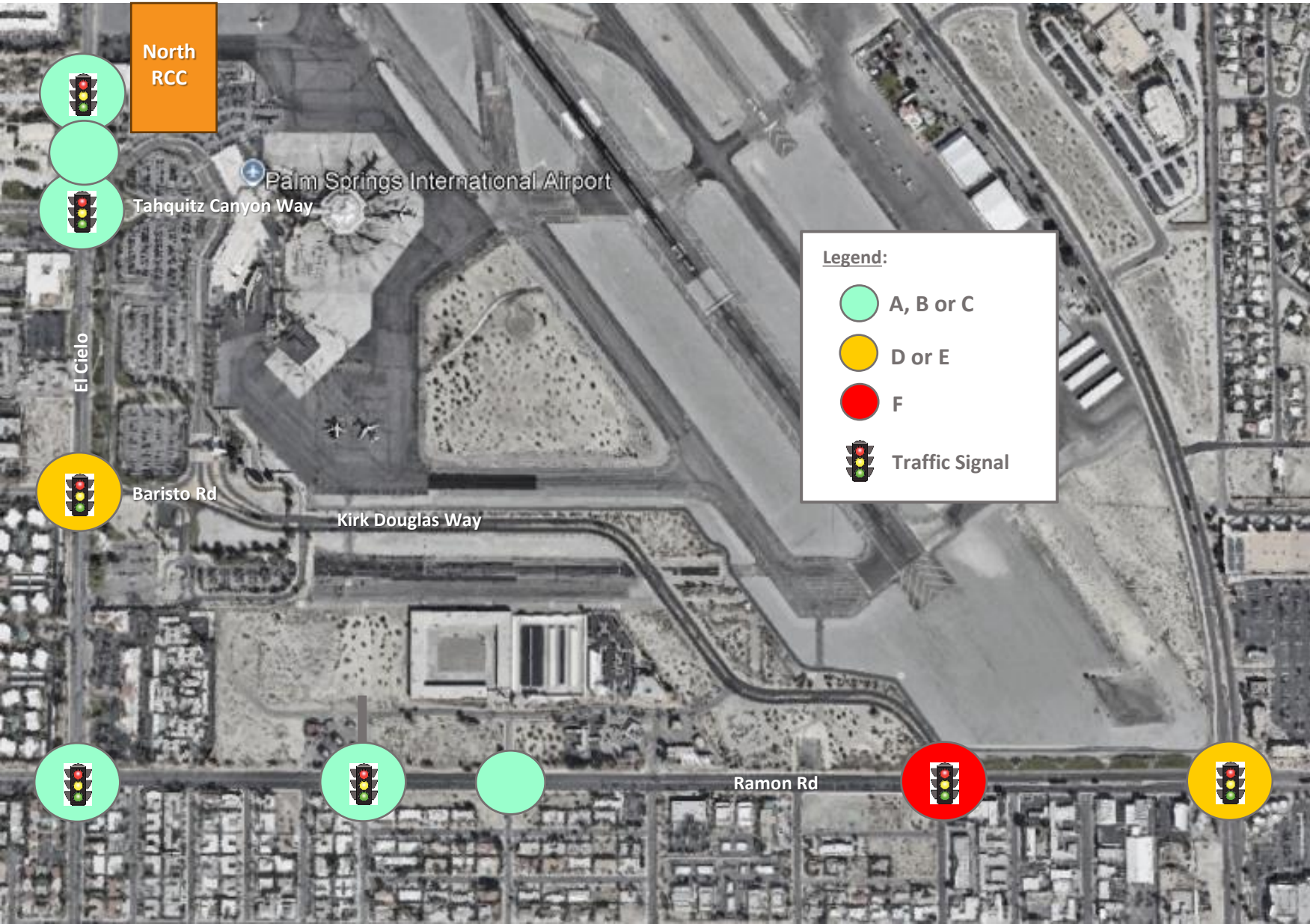


Future PAL4 Level of Service (without RCC)



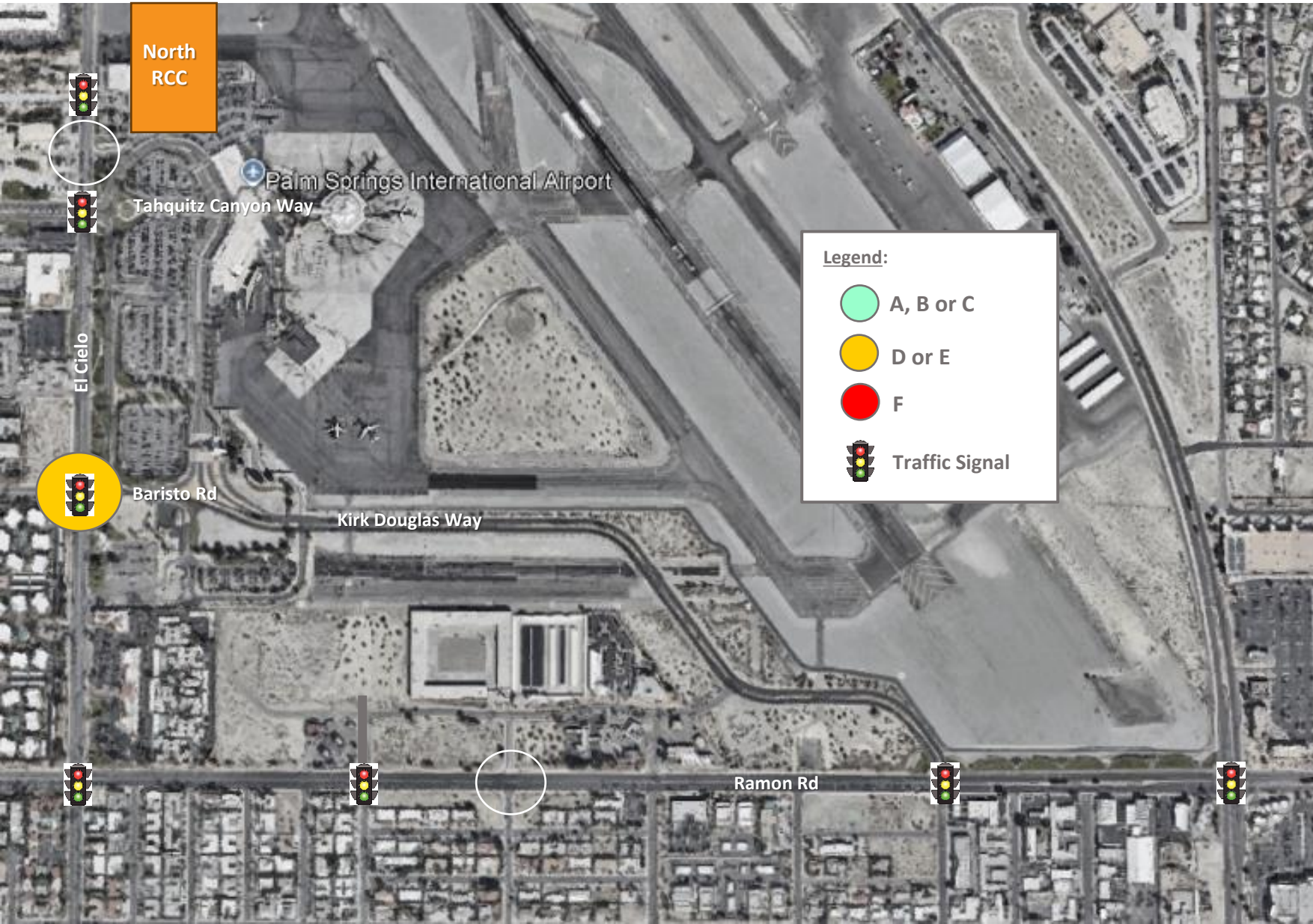
Intersection	PAL4 LOS	
	AM PEAK	PM PEAK
El Cielo/ Town Hall North/ Custom and Border	A (4)	A(5)
El Cielo/ Town Hall South/ Car Rental Return	A(1)	A(1)
El Cielo/ Tahquitz Canyon Way/ Kirk Douglas	C(24)	C(30)
El Cielo/ Arenas/ Kirk Douglas	A(1)	A(1)
El Cielo/ Baristo/ Kirk Douglas	C(31)	C(33)
El Cielo/ Ramon	C(28)	C(33)
Ramon/ El Placer	B(12)	B(12)
Ramon/ Paseo Dorotea	B(14)	B(13)
Ramon/ Vella/ Kirk Douglas	D(51)	F(174)
Ramon/ Gene Autry	E(60)	D(46)

Future PAL4 Level of Service (North RCC)



Intersection	PAL4 LOS (NORTH)	
	AM PEAK	PM PEAK
El Cielo/ Town Hall North/ Custom and Border	-	-
El Cielo/ Town Hall South/ RCC NORTH Access	A(8)	A(8)
El Cielo/ Tahquitz Canyon Way/ Kirk Douglas	C(28)	C(28)
El Cielo/ Arenas/ Kirk Douglas	A(1)	A(1)
El Cielo/ Baristo/ Kirk Douglas	D(43)	C(40)
El Cielo/ Ramon	C(30)	C(32)
Ramon/ El Placer	B(11)	B(12)
Ramon/ Paseo Dorotea	B(11)	B(11)
Ramon/ Vella/ Kirk Douglas	D(48)	F(162)
Ramon/ Gene Autry	E(70)	D(46)

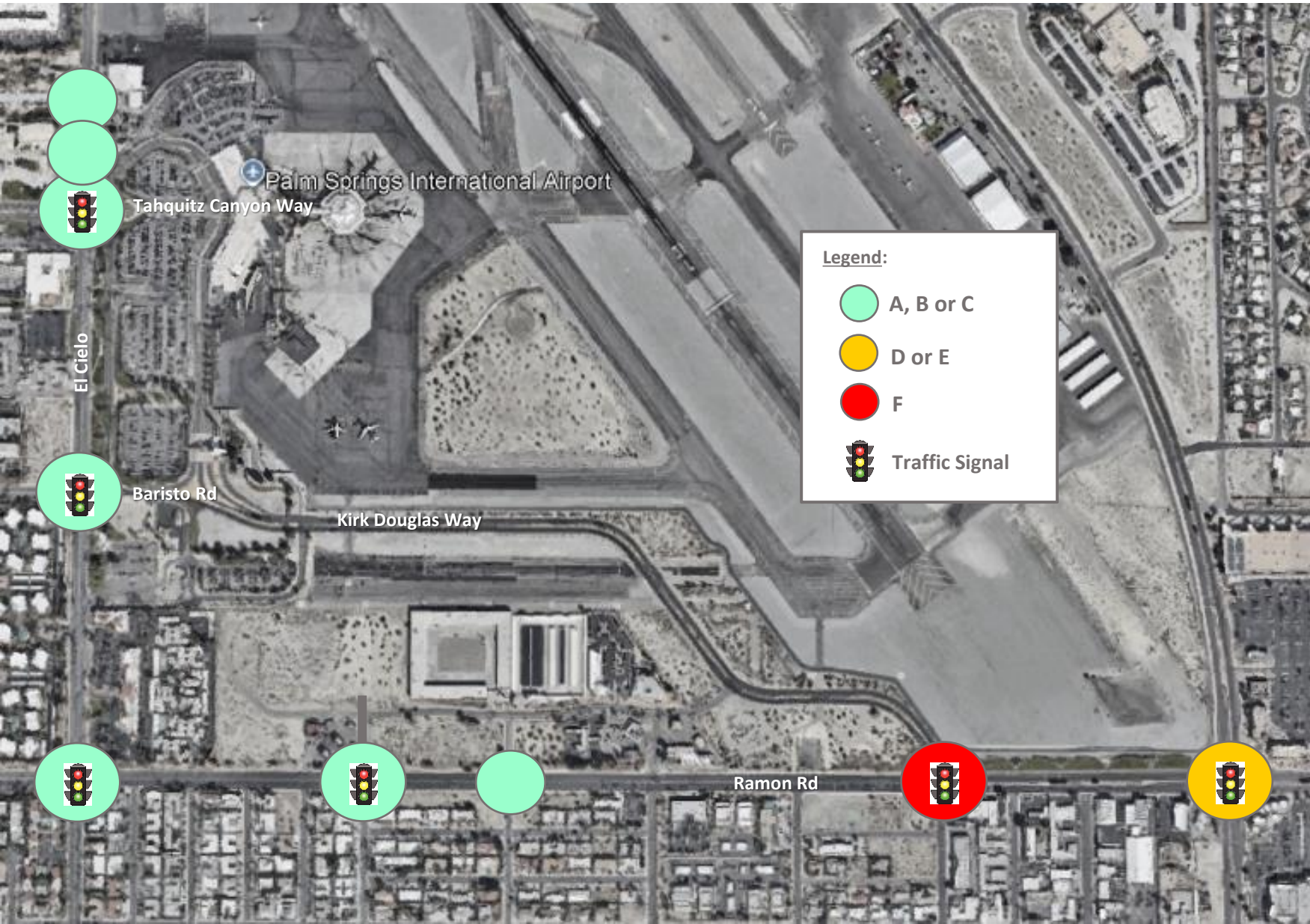
Future PAL4 Level of Service (North RCC)



Intersection	PAL4 LOS (NORTH)	
	AM PEAK	PM PEAK
El Cielo/ Baristo/ Kirk Douglas	D(43)	C(40)

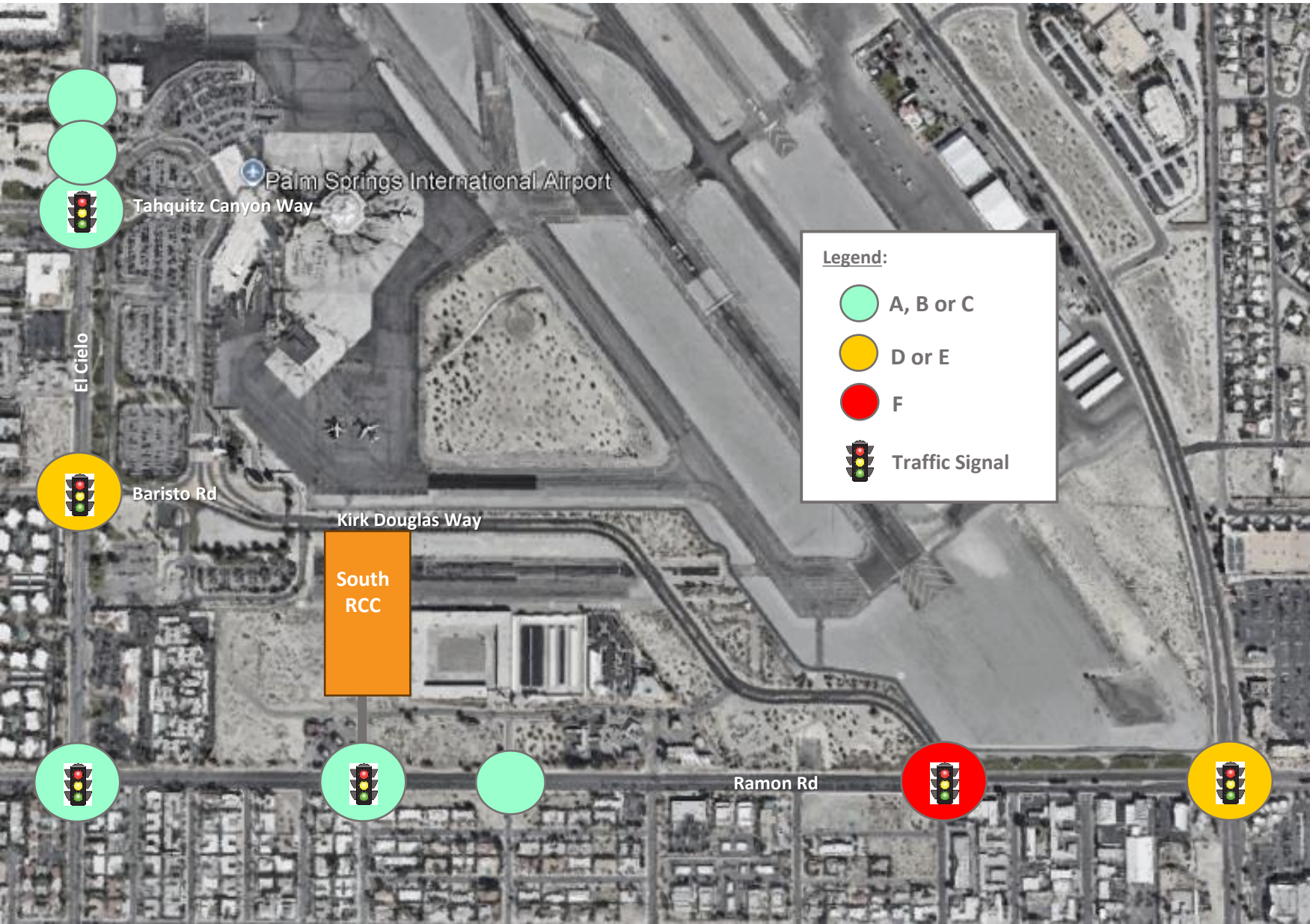
- El Cielo/ Baristo/ Kirk Douglas changed from C to D in AM Peak

Future PAL4 Level of Service (without RCC)



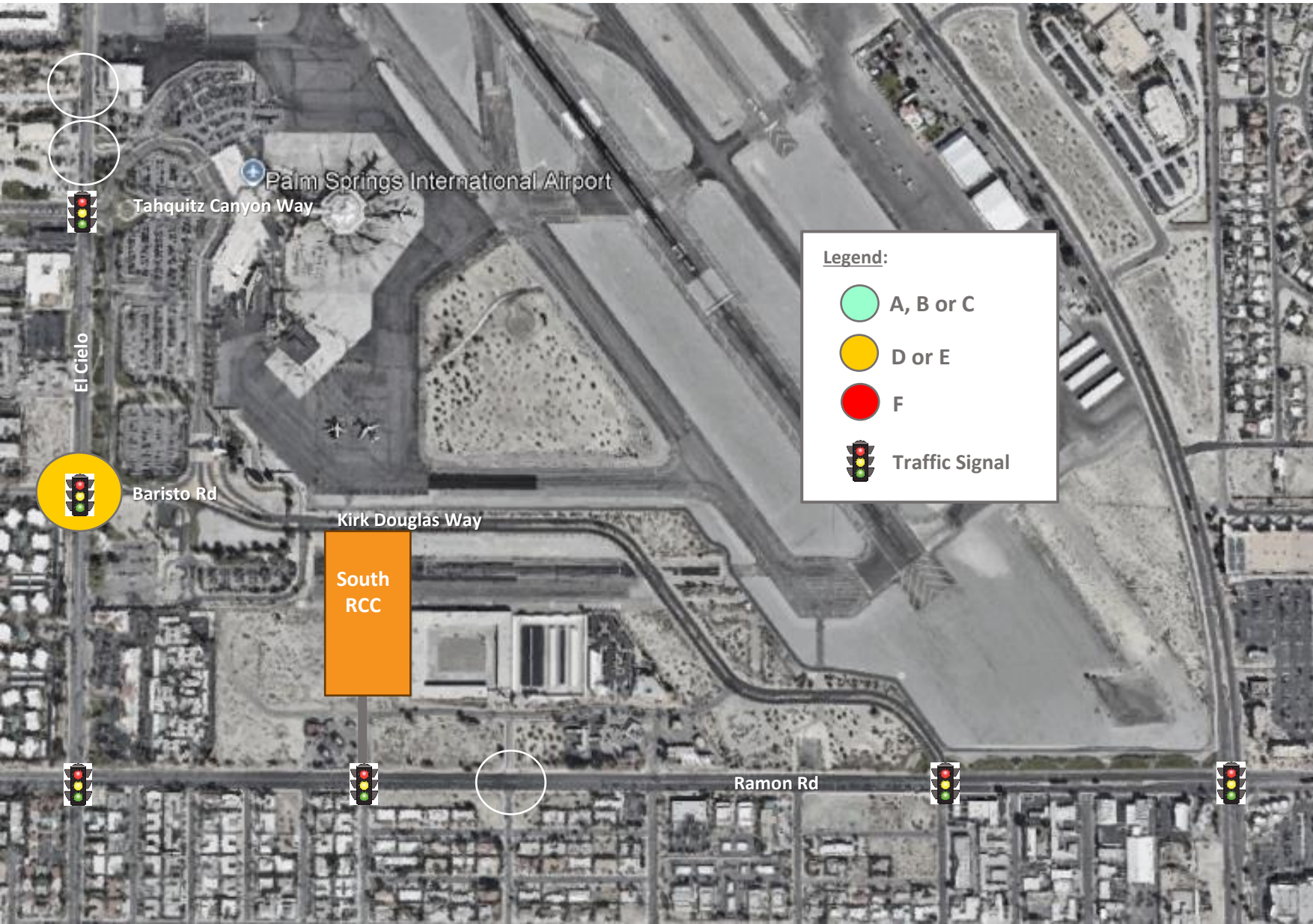
Intersection	PAL4 LOS	
	AM PEAK	PM PEAK
El Cielo/ Town Hall North/ Custom and Border	A (4)	A(5)
El Cielo/ Town Hall South/ Car Rental Return	A(1)	A(1)
El Cielo/ Tahquitz Canyon Way/ Kirk Douglas	C(24)	C(30)
El Cielo/ Arenas/ Kirk Douglas	A(1)	A(1)
El Cielo/ Baristo/ Kirk Douglas	C(31)	C(33)
El Cielo/ Ramon	C(28)	C(33)
Ramon/ El Placer	B(12)	B(12)
Ramon/ Paseo Dorotea	B(14)	B(13)
Ramon/ Vella/ Kirk Douglas	D(51)	F(174)
Ramon/ Gene Autry	E(60)	D(46)

Future PAL4 Level of Service (South RCC)



Intersection	PAL4 LOS (SOUTH)	
	AM PEAK	PM PEAK
El Cielo/ Town Hall North/ Custom and Border	A (4)	A(5)
El Cielo/ Town Hall South/ Car Rental Return	A(1)	A(1)
El Cielo/ Tahquitz Canyon Way/ Kirk Douglas	C(25)	C(28)
El Cielo/ Arenas/ Kirk Douglas	A(1)	A(1)
El Cielo/ Baristo/ Kirk Douglas	D(39)	D(38)
El Cielo/ Ramon	C(30)	C(32)
Ramon/ El Placer, RCC South	B(15)	B(14)
Ramon/ Paseo Dorotea	B(10)	B(13)
Ramon/ Vella/ Kirk Douglas	D(49)	F(192)
Ramon/ Gene Autry	E(76)	E(65)

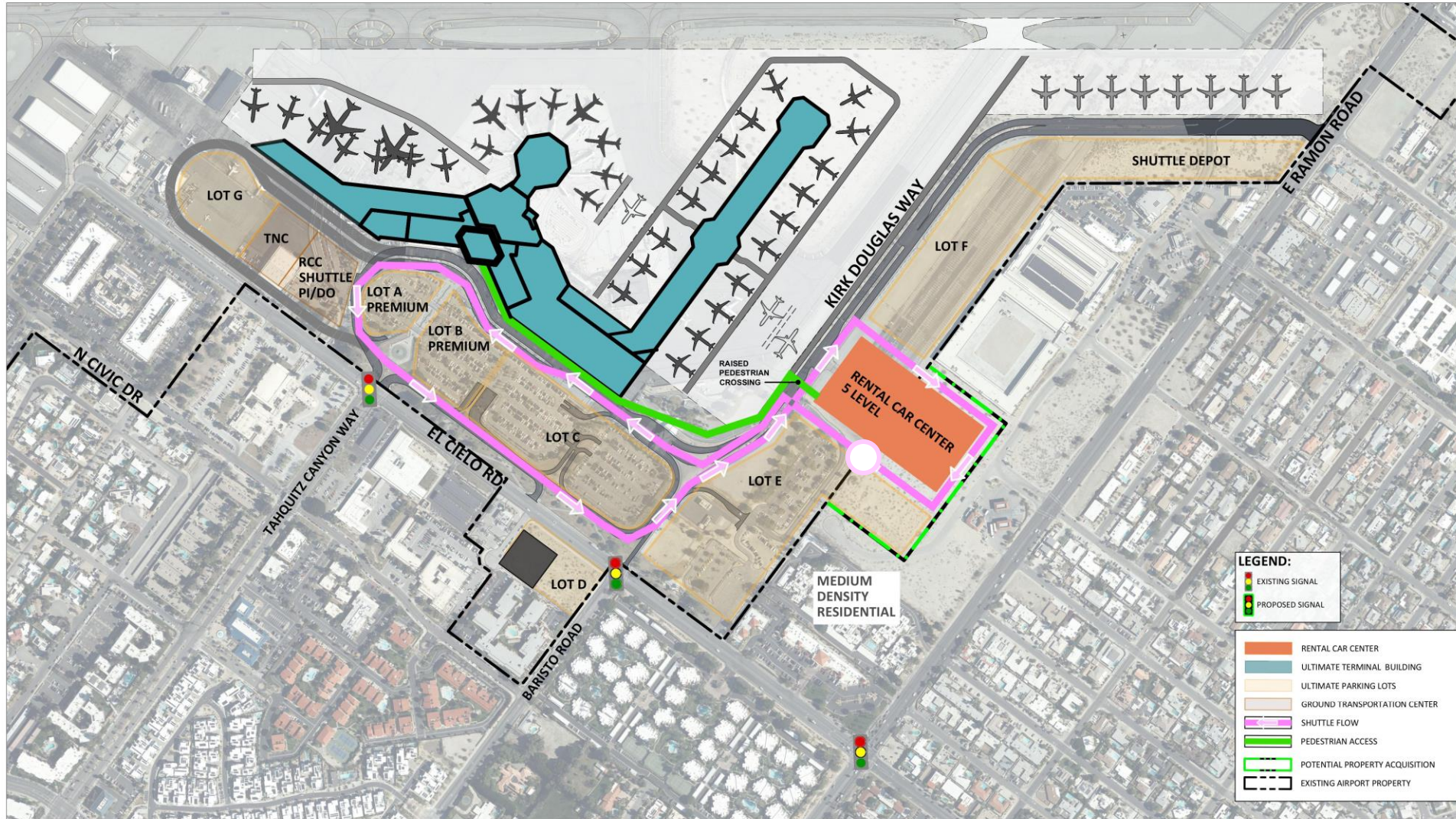
Future PAL4 Level of Service (South RCC)



Intersection	PAL4 LOS (SOUTH)	
	AM PEAK	PM PEAK
El Cielo/ Baristo/ Kirk Douglas	D(39)	D(38)

- El Cielo/ Baristo/ Kirk Douglas changed from C to D in AM and PM Peak

Figure x-x: South Site Alternative - Rental Car Shuttle Flow



- Route Length 17 min Round Trip
- 7 min holdover wait during peak, 10 min during off-peak
- 1.3-mile round trip



RCC Alternative Cost Comparison

Rough-Order-of-Magnitude (ROM) Costs	North Site	South Site
RCC Design/Construction	\$501,264,000*	\$447,557,000
Land Acquisition (\$700,000 per acre)**	\$0	\$10,780,000
20-Year Shuttle Bus Operation***	\$0	\$66,725,000
TOTAL COSTS	\$501,264,000*	\$525,062,000

*Assumes two of the five RCC levels are constructed subsurface at a 30% per level premium

**Cost per acre based on Appraisal Report for South Site

***Annual Shuttle Bus Operational Costs based on 2019 Ricondo Customer Facility Charge (CFC) Analysis

Commissioner Fong questions from September 9, 2024

(1) SKYWEST. What foreseeable negative and positive effects will the Master Plan's execution have on Skywest operations? Is Skywest likely to permanently move maintenance now performed at PSP to St. George or other facilities? If so, what can PSP do to mitigate the negative? Could the Master Plan result in changes to Skywest's work with AL, AA, DL, and UA? Will those changes effect PSP and availability of flights in and out of PSP?

Response. Negative impacts to SkyWest facilities and/or operations are not anticipated in the Airport Master Plan. SkyWest's existing leasehold is planned to remain as is with no significant changes. The Master Plan team reached out to SkyWest to discuss future expansion needs/requirements and received no response.

(2) PALM SPRINGS AIR MUSEUM (Museum). What foreseeable negative and positive effects will the Master Plan's execution have on the Museum? Will there be a decrease in visitors to the Museum. Given that the Museum is a not-for-profit organization, what can PSP do to mitigate the negative effects?

Response. The Airport Master Plan team has closely coordinated with Fred Bell, Director of the Palm Springs Air Museum. Fred and his team expressed concerns about initial alternative layouts and the preferred layout was revised to alleviate these concerns. The Master Plan concept reserves space for museum expansion to the south. Given that the Master Plan meets museum space needs, negative impacts to the museum are not anticipated.

(3) CONSTRUCTION. What is the timetable for any anticipated construction along the eastern side of PSP? I have been led to believe that there are unique deficiencies along Gene Autry Trail, including problems with cabling, electricity, water, drainage, left/right turn lanes, among others. Are these addressed in the Master Plan?

Response. Recommendations for implementation of east side projects are still being developed in the Master Plan. The Master Plan is recommending that additional curb cuts and intersections not be added to Gene Autry Trail due to the potential for constraints and traffic impacts. The Master Plan recommends using existing intersections for accessing future east side parcels and leaseholds and/or use of other roads such as East Tachevah Drive for access. If additional changes to Gene Autry Trail are determined necessary following the completion of the Master Plan, appropriate coordination with the City and Caltrans may be required during the project design phase.

(4) INFRASTRUCTURE. I have been informed that any construction along Gene Autry Trail must involve the State of California, because Gene Autry Trail is technically California Highway 111. This begs an entire line of uncomfortable questions regarding costs, timing, permits, approvals, authority/control, and so forth. Is my information correct? If so, does the Master Plan include planning for the changes coming to the east side of PSP?

Response. The Master Plan is a high-level concept plan that reserves space for potentially needed facilities, including along the eastern boundary of the Airport. The timing and costs of permitting and approvals is considered in the Master Plan recommendations for project implementation.



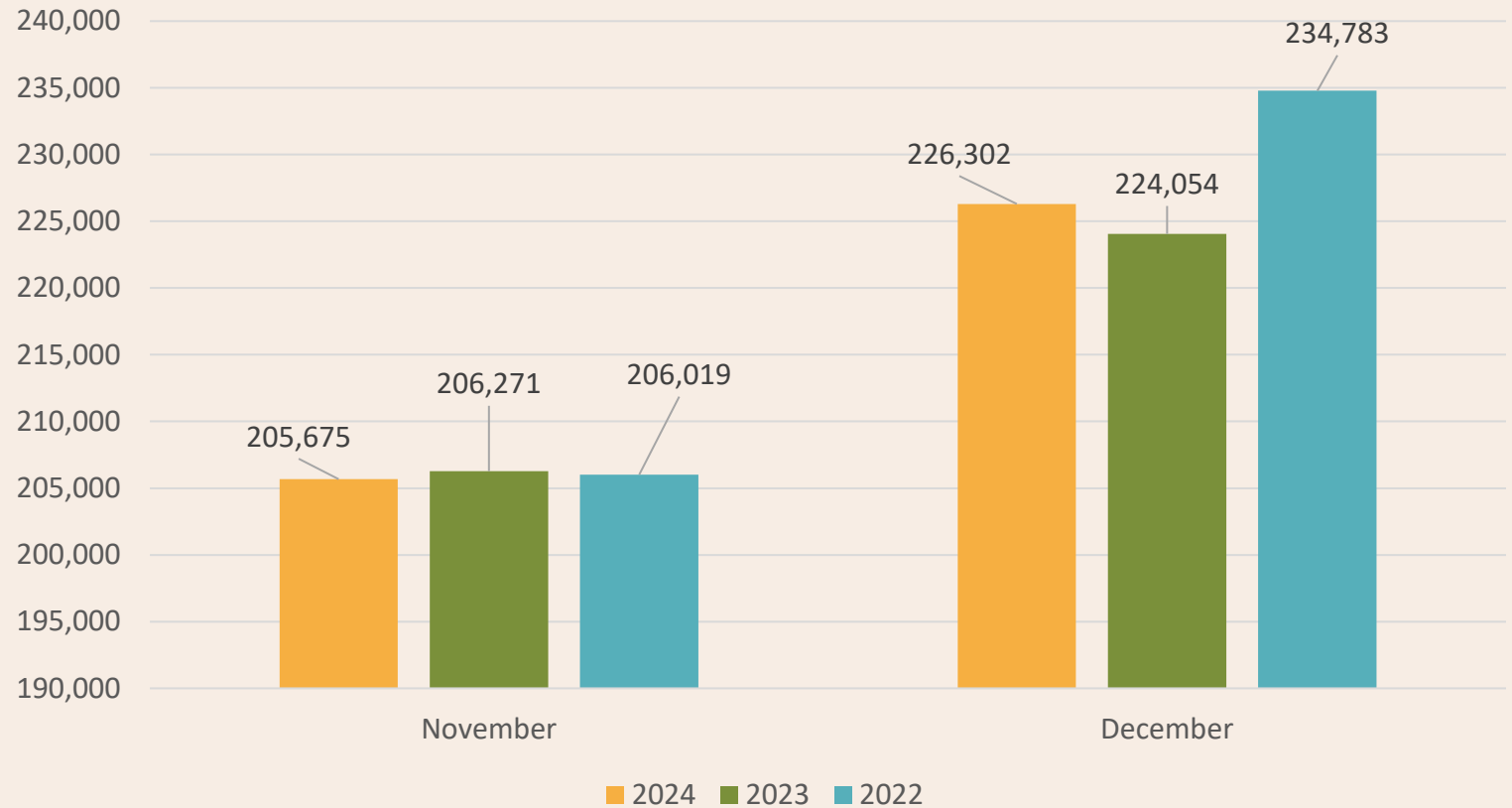
2024 Scheduled Departing Seats

Based on 10/07/24 schedule data, subject to change.

Seats vs. 1 Year Ago

Month	% Change
November	- 0.3%
December	1.0 %

The decline in November is primarily due to the loss of JetBlue. However, two new airlines will join PSP by mid-December, and two existing airlines will launch new services, leading to an increase in available seats despite JetBlue's departure.



Bar Graph: Left to right: 2024, 2023, 2022

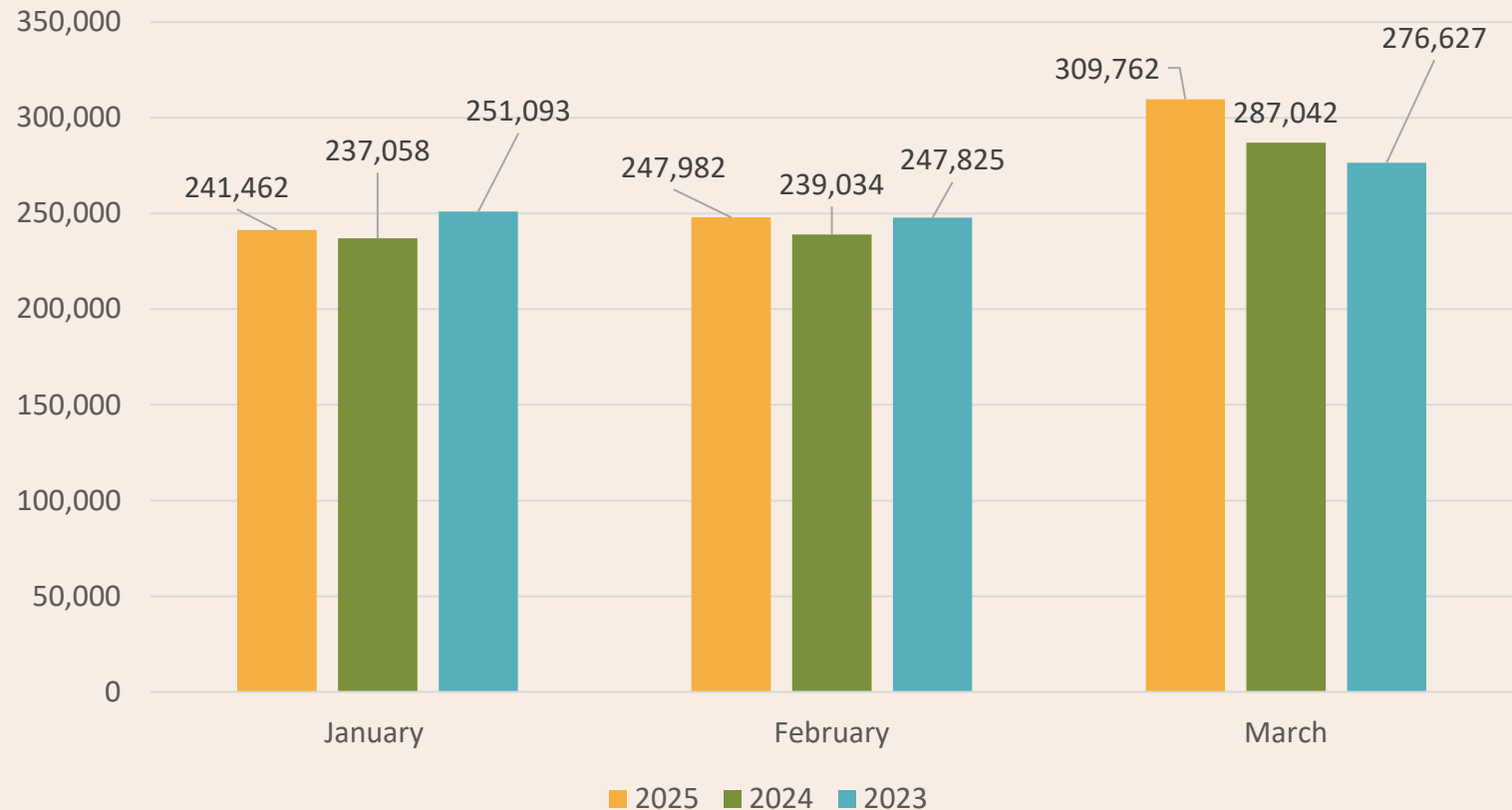
2025 Scheduled Departing Seats

Based on 10/07/24 schedule data, subject to change.

Seats vs. 1 Year Ago

Month	% Change
January	1.9 %
February	2.4 %
March	7.9 %
April	8.8 %

With the addition of Frontier and Porter, along with Delta's new JFK service, United's addition of IAD, and Allegiant's increased frequencies to BLI, PSP will experience an increase in available seats for the season.



Bar Graph: Left to right: 2024, 2023, 2022

Frontier Airlines

- Announced their return on 10/1/24
- Service starts on 12/13/24
- Will fly to DEN and SFO
- 3 weekly flights to each
- Some weeks, in busier weeks/months, will offer more flights on both routes

November & December Seasonal Route Returns & New Service

Airline	Route	Return Date
Avelo	Redmond/Bend	11/08/2024
Delta	Atlanta	12/21/2024
Delta	New York JFK (New Service)	12/21/2024
Frontier	Denver (New Service)	12/13/2024
Frontier	San Francisco (New Service)	12/13/2024
Porter	Toronto (New Service)	12/12/2024
United	Washington Dulles	12/19/2024

A full list of seasonal return and end dates is maintained at flyPSP.com

Customer Experience Program

- Scope of Work completed, submitted to City Procurement
- RFP is scheduled to publish on 10/21/2024

PSP Goes Pink

- PSP staff are wearing pink every Thursday during October in support of Breast Cancer Awareness!

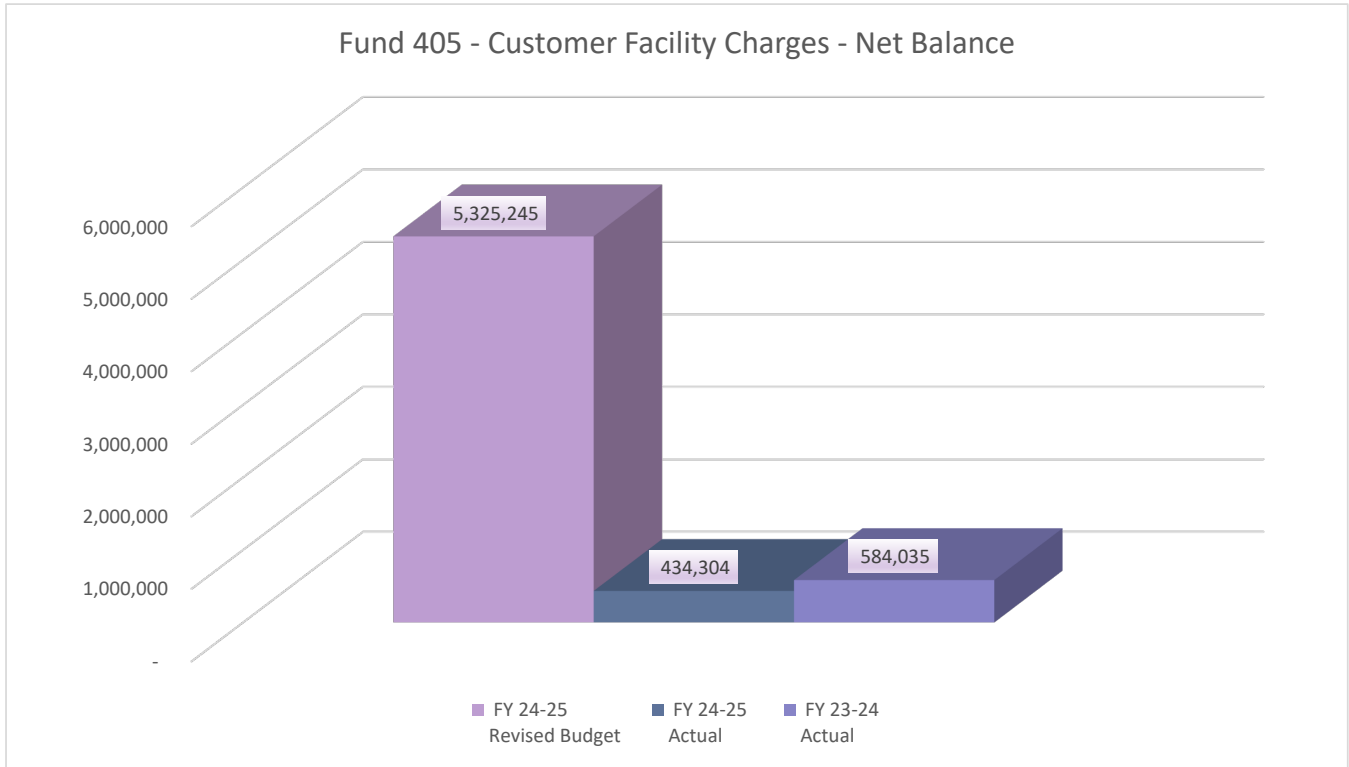
Marketing Committee

- The committee, chaired by Commissioner McDermott, will meet on November 7, 2024.



CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending September 30, 2024

Fund 405 - Customer Facility Charges	FY 24-25 Revised Budget	FY 24-25 Actual	FY24-25 % Of Budget	FY 23-24 Actual	FY 23-24 vs FY 24-25 % Change
Operating Revenue	9,406,451	434,304	5%	584,035	-26%
Operating Expenditures	4,081,206	-	0%	-	0%
Surplus / (Deficit)	5,325,245	434,304	8%	584,035	26%



Fund 405 is the airports fund for customer facility charges (CFC).

Revenues

CFC revenue is collected by the car rental concessionaires and remitted to the Airport according to state law to support the future consolidated rental car facility project. In March 2022, City Council approved a change in the collection methodology rate from \$10 per transaction to \$9 per day up to five days maximum.

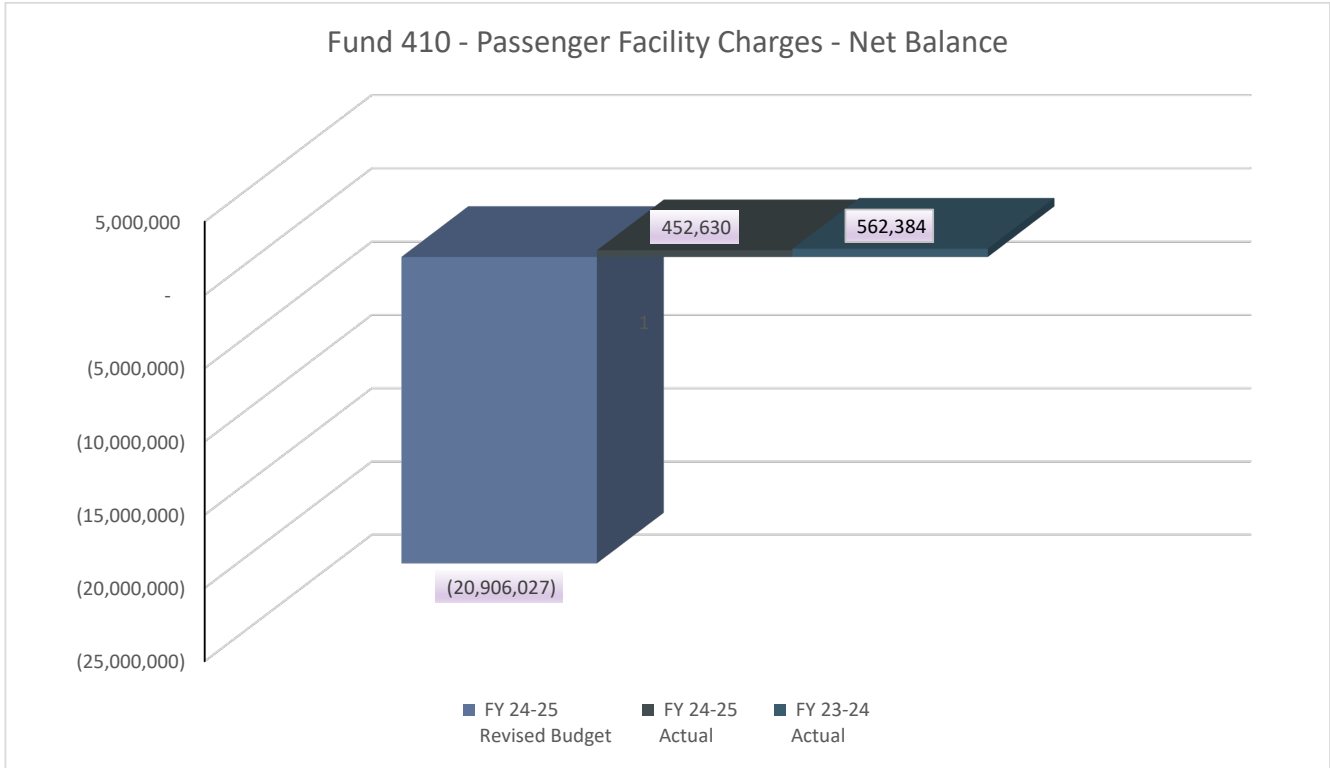
YTD, revenues of \$434,304 represents 5% of the full year budget, reflecting seasonal nature of CFC revenues. The quarterly interest has not posted for Q1, adjusting for interest, there is a 2% decrease when compared to FY24.

Expenditures

YTD, the airport has not spent any of the Fund 405 budgeted expenditures.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending September 30, 2024

Fund 410 - Passenger Facility Charges	FY 24-25 Revised Budget	FY 24-25 Actual	FY24-25 % Of Budget	FY 23-24 Actual	FY 23-24 vs FY 24-25 % Change
Operating Revenue	6,603,496	457,425	7%	563,174	-19%
Operating Expenditures	27,509,523	4,795	0%	790	507%
Surplus / (Deficit)	(20,906,027)	452,630	-2%	562,384	-20%



Fund 410 is the airports fund for passenger facility charges (PFC).

Revenues

The PFC, provides a source of additional capital to improve, expand, and repair the nation’s airport infrastructure. The FAA must approve any facility charges imposed on enplaning passengers. The PFC at PSP is \$4.50 and the maximum PFC charge on any one passenger travel ticket is capped at \$18.00.

YTD, revenues of \$457,425 represents 7% of the full year budget, reflecting seasonal nature of CFC revenues.

Expenditures

On July 18, 2019, the City of Palm Springs issued 2019 Airport Passenger Facility Charge Revenue Bonds for \$22,270,000 to finance a portion of the design, acquisition, and construction of ticketing hall and baggage handling system improvements. Interest is payable semiannually on June 1, and December 1 of each year, commencing December 1, 2019, until maturity or earlier redemption. Fiscal year 2024 principal is \$1,690,000 and interest is \$807,000. Expenses to fund 410 include principal and interest and contractual services to the bond consultant.

YTD, expenditures of \$4,795 include administrative fees for the 2019 bond.

The budgetd expenditures of \$27,509,523 includes \$25,000,000 for the construction of the baggage handling system terminal building and the remaining for bond principal, interest and fees.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
 Financial Summary
 Ending September 30, 2024

Fund 415 - Airport					
Operations &	FY 24-25	FY 24-25	FY24-25	FY 23-24	FY 23-24
Maintenance	Revised Budget	Actual	% Of Budget	Actual	vs FY 24-25 % Change
Operating Revenue	69,312,200	7,738,407	11%	5,054,765	53%
Operating Expenditures	63,533,057	3,110,684	5%	6,280,609	-50%
Surplus / Deficit	5,779,143	4,627,722	80%	(1,225,844)	-478%

Fund 415 is the airports operation & maintenance fund which records for all the revenues and expenditures.

Revenues

Airport revenues included operating and non-operating revenues from airlines, fuel fees, terminal rentals, ground rentals, concessions, fines, parking, ground transportation, grant reimbursements, admission fees for the Palm Springs Air Museum and interest income.

Expenditures

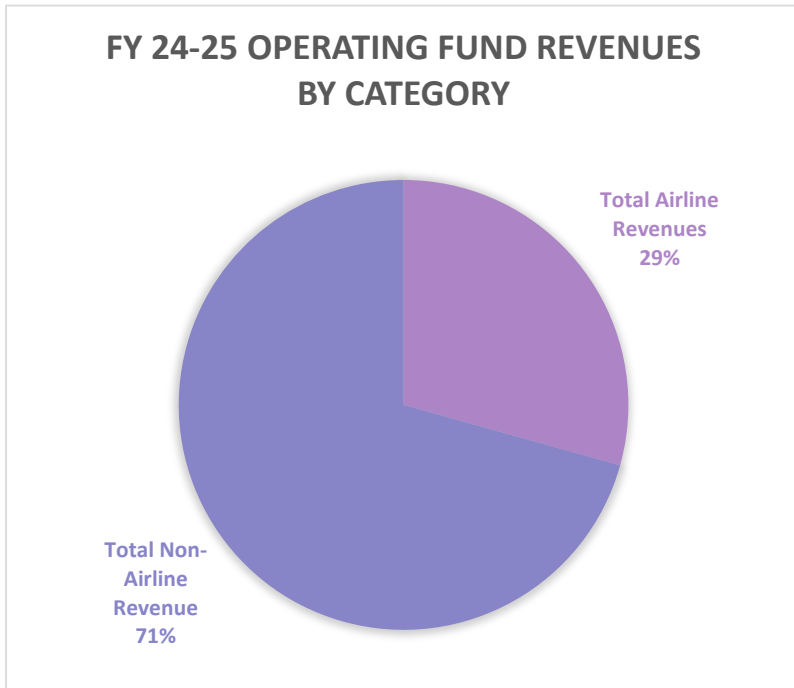
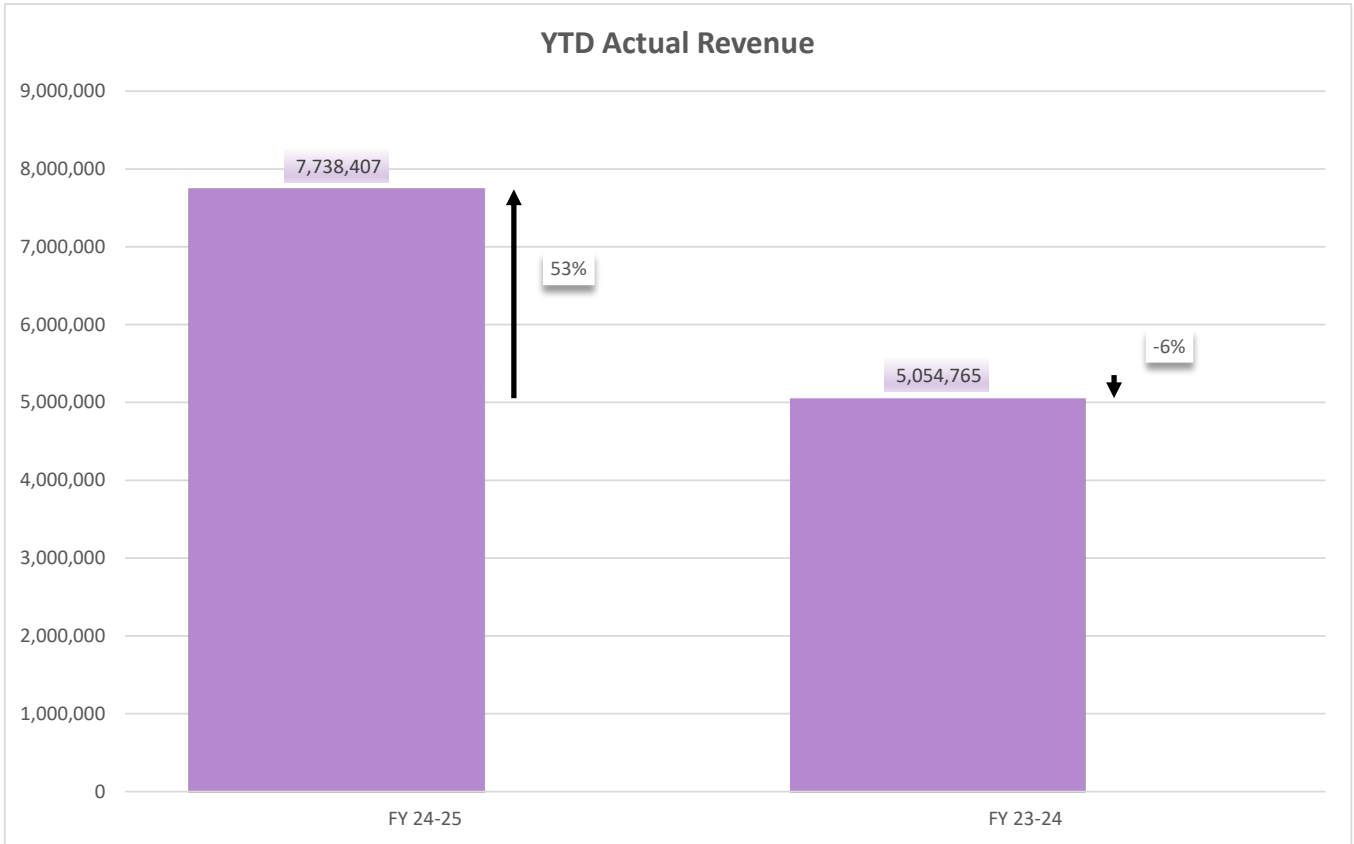
Airport expenditures consist of personnel, contractual services, safety and security (Aircraft Rescue and Fire Fighting (ARFF) and law enforcement), utilities, maintenance, supplies, operating equipment, insurance, employee development, equipment rentals and repairs.

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
Financial Summary
Ending September 30, 2024

Fund 415 - Airport					
Operations & Maintenance	FY 24-25 Revised Budget	FY 24-25 Actual	FY24-25 % Of Budget	FY 23-24 Actual	FY 23-24 vs FY 24-25 % Change
Operating Revenue					
Airline Revenue					
Landing Fees	6,660,726	555,527	8%	528,889	5%
Landing Fee Surcharge	-	-	0%	(93,778)	-100%
Terminal Airline Space/Joint Use	14,090,552	1,396,022	10%	1,073,562	30%
Gate Per Use Fees	4,512,015	207,571	5%	126,428	64%
Passenger Loading Bridge Fee	1,208,363	40,927	3%	88,852	-54%
Baggage Handling System Fees	941,850	69,799	7%	144,983	-52%
Total Airline Revenues	27,413,506	2,269,845	8%	1,868,936	21%
Non-Airline Revenue					
General Aviation	446,000	40,756	9%	17,818	129%
Non-Aeronautical Ground Rental	458,415	114,772	25%	102,480	12%
Aeronautical Ground Rental	1,409,974	326,866	23%	316,933	3%
Parking	6,797,520	1,154,653	17%	1,218,152	-5%
Airport Use Permits	62,371	3,142	5%	3,183	-1%
Non-Airline Terminal Rent Fee	15,437,857	516,153	3%	53,714	861%
Rental Car - Overflow Parking	399,030	-	0%	-	0%
Advertising	440,000	126,804	29%	1,314	9547%
On Airport Rental Car	12,303,124	2,809,167	23%	997,672	182%
Commercial Services Fees	1,189,000	105,659	9%	95,760	10%
Ground Transportation Fees	1,277,000	128,534	10%	120,267	7%
Customs	303,598	6,463	2%	9,728	-34%
All Other Revenue	1,374,804	135,591	10%	248,807	-46%
Total Non-Airline Revenue	41,898,694	5,468,562	13%	3,185,829	72%
Total Operating Revenues	69,312,200	7,738,407	11%	5,054,765	53%

The Landing Fee Surcharge is no longer collected from the airlines; therefore is removed in FY25.

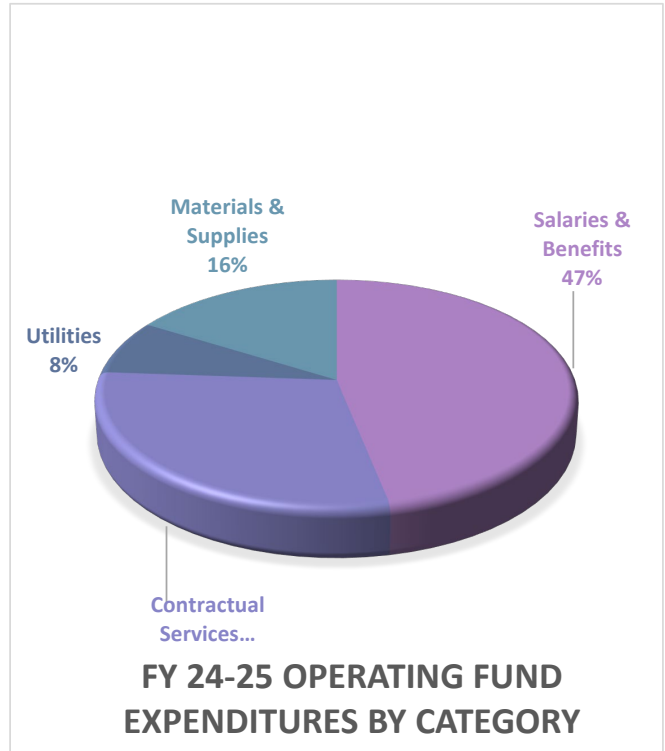
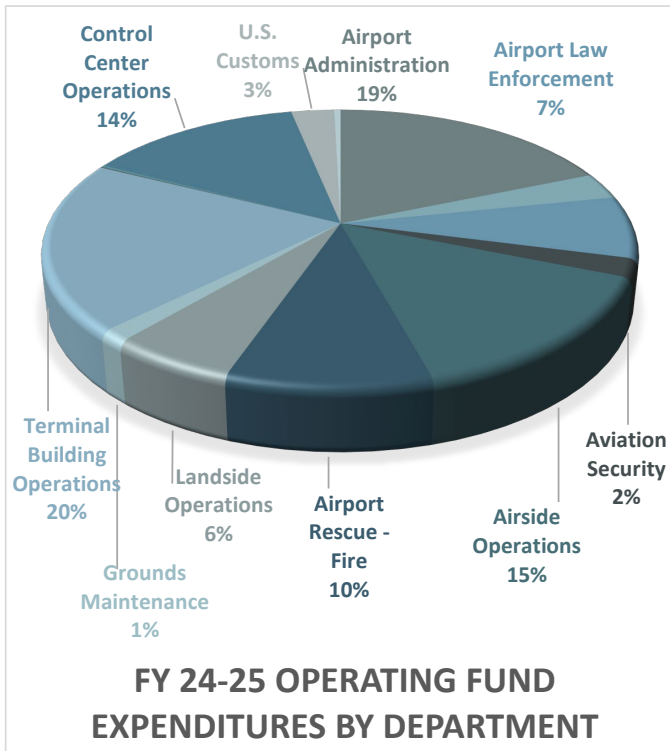
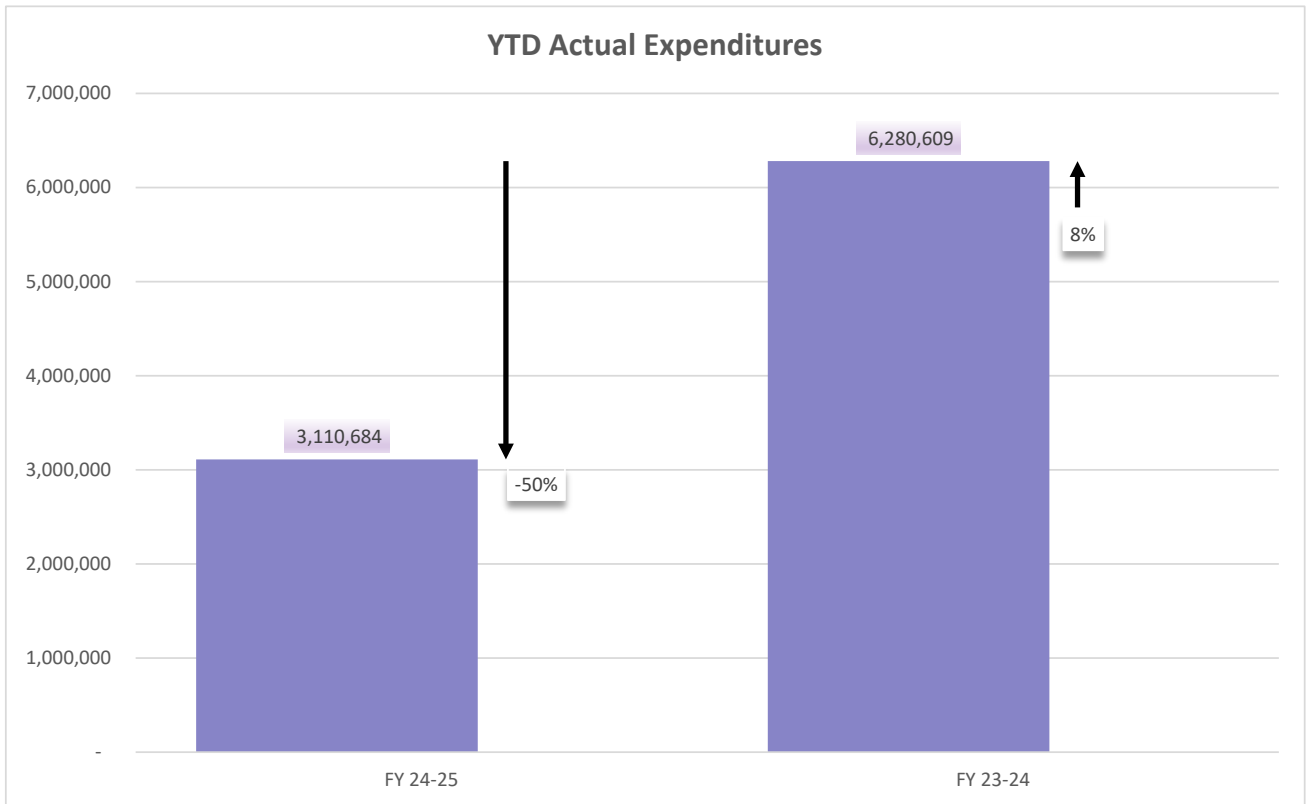
CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
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Ending September 30, 2024



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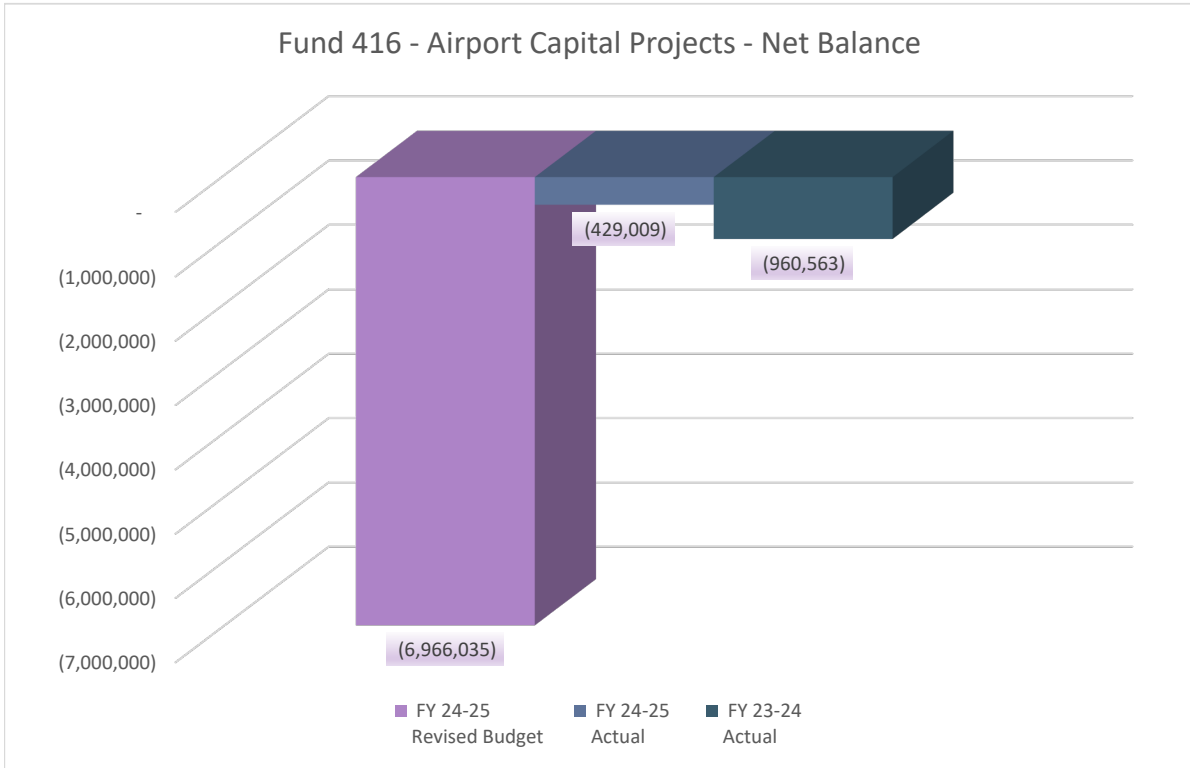
Fund 415 - Airport					
Operations &	FY 24-25	FY 24-25	FY24-25	FY 23-24	FY 23-24
Maintenance	Revised Budget	Actual	% Of Budget	Actual	vs FY 24-25 % Change
Operating Expenditures					
Airport Administration	9,496,384	581,682	6%	1,075,262	-46%
Airport Information Technology	971,261	95,427	10%	73,387	30%
Airport Law Enforcement	3,212,906	225,775	7%	788,919	-71%
Aviation Security	2,051,106	66,286	3%	26,176	153%
Airside Operations	6,280,093	453,613	7%	1,046,984	-57%
Airport Rescue - Fire	5,076,634	298,147	6%	820,004	-64%
Landside Operations	2,917,926	183,875	6%	161,483	14%
Grounds Maintenance	675,350	41,189	6%	79,000	-48%
Terminal Building Operations	11,552,002	618,551	5%	994,823	-38%
Passenger Boarding Bridges	120,000	3,468	3%	7,406	-53%
Baggage Handling System	952,230	6,328	1%	46,570	-86%
Control Center Operations	4,187,508	436,655	10%	1,090,578	-60%
U.S. Customs	317,301	86,927	27%	57,658	51%
Planning & Projects	706,998	12,762	2%	12,359	3%
PERS Cost Recovery	500,000	-	0%	-	0%
Budget Transfer Out	-	-	0%	-	0%
Total Operating Expenditures	49,017,699	3,110,684	6%	6,280,609	50%
Surplus / (Deficit)	20,294,501	4,627,722	23%	(1,225,844)	-478%

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Fund 416 - Airport Capital Projects	FY 24-25 Revised Budget	FY 24-25 Actual	FY24-25 % Of Budget	FY 23-24 Actual	FY 23-24 vs FY 24-25 % Change
Operating Revenue	110,047,500	(0)	0%	14,424	-100%
Operating Expenditures	117,013,535	429,009	0%	974,986	-56%
Surplus / (Deficit)	(6,966,035)	(429,009)	6%	(960,563)	-55%



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Fund 416 is the airports capital program

Revenues

Airport Improvement Program (AIP) grants are offered to PSP to provide funding assistance for eligible capital projects that meet the criteria of the federal program. Additional funding is being distributed through AIP grant program by the Bipartisan Infrastructure Law (BIL). These grants have a 9.34% local share and the remaining 90.66% are reimbursed by the FAA. Revenues in excess of the Airport Operations & Maintenance are transferred to fund 416 to cover capital projects.

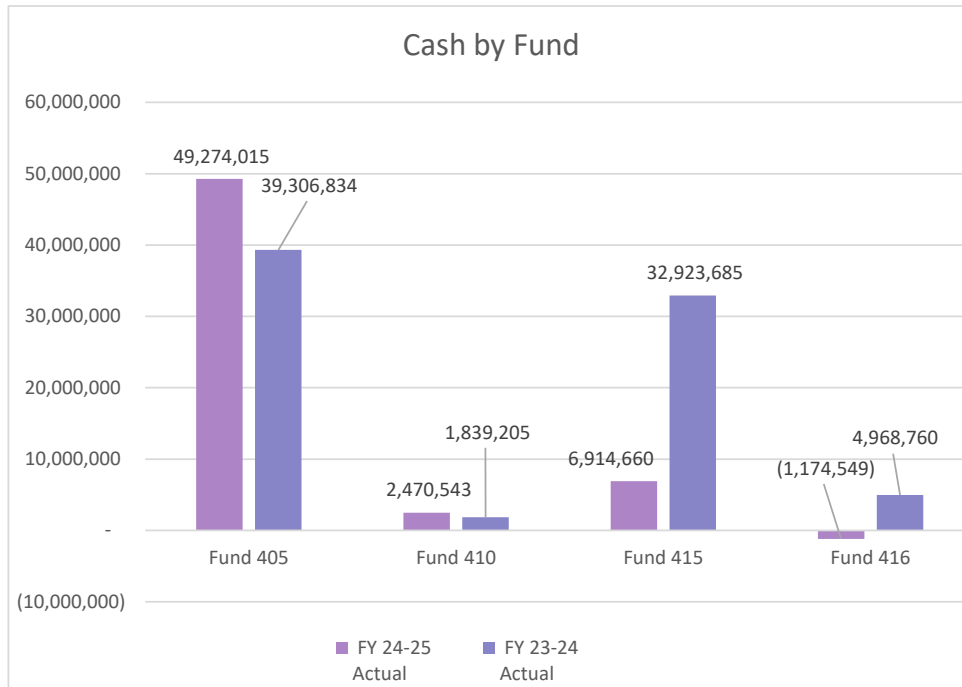
Expenditures

The airports Capital Improvement Program and Capital Outlay projects are shown on a separate sheet. Under the new the AULA, the airlines will be charged amortization for certain capital projects to help recover its portion of funds used for capital assets. A capital expenditure is any single item that costs \$300,000 or more with a useful life in excess of three years, including planning studies, environmental studies, and environmental mitigation measures.

YTD there is a deficit of \$429,009. At the end of the year, fund 415 will transfer the surplus to the capital account to fund the deficit.

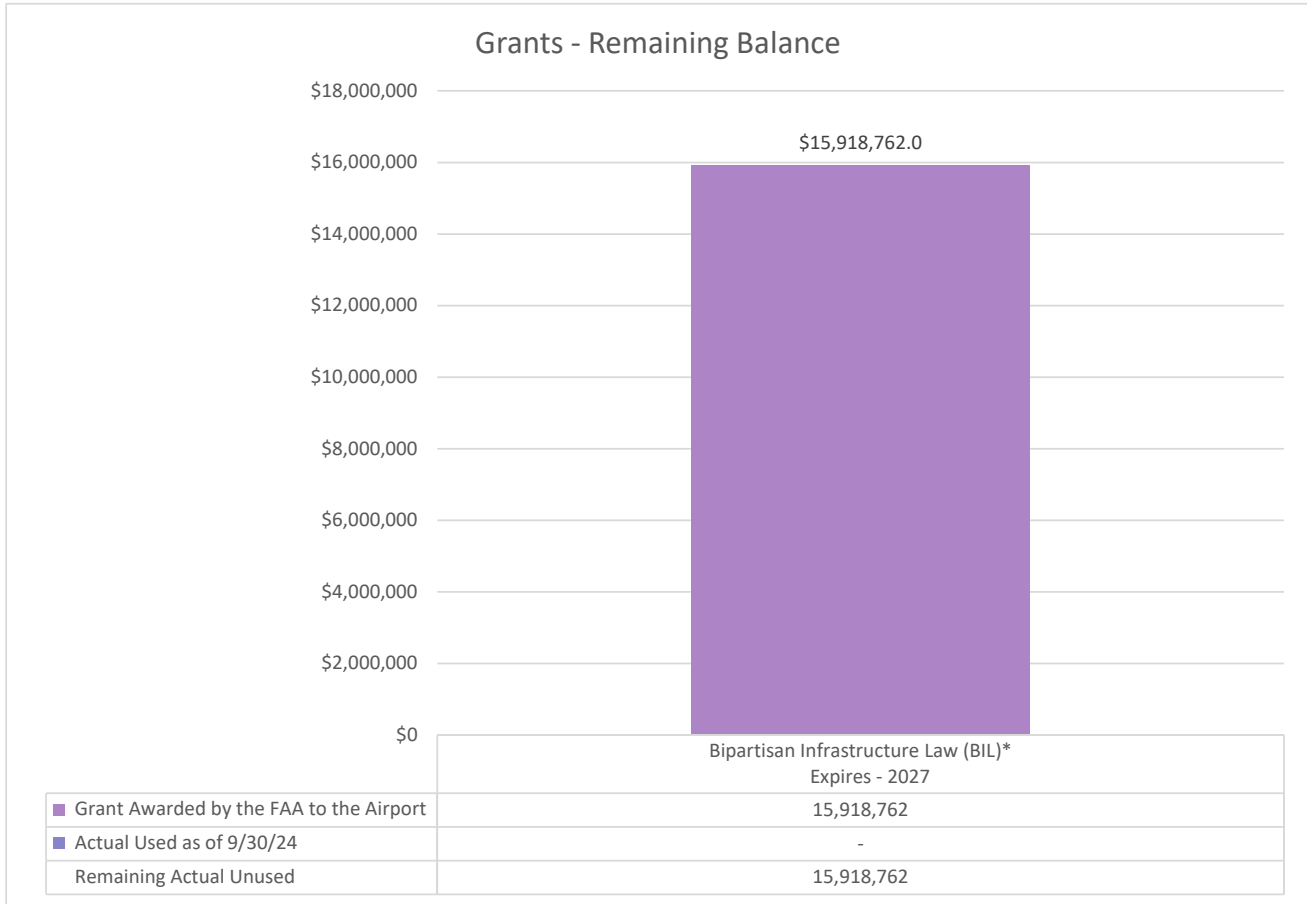
CITY OF PALM SPRINGS
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<u>Cash Summary</u>	FY 24-25 Actual	FY 23-24 Actual
Fund 405	49,274,015	39,306,834
Fund 410	2,470,543	1,839,205
Fund 415	6,914,660	32,923,685
Fund 416	(1,174,549)	4,968,760



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<u>Grant Type</u>	Grant		
<u>Expiration Date</u>	Awarded by	Actual Used	Remaining
	the FAA to the	as of 9/30/24	Actual Unused
	Airport		
Bipartisan Infrastructure Law (BIL)*			
Expires - 2027	15,918,762	-	15,918,762
Total Grants	15,918,762	-	15,918,762



Note: The BIL grant is allocated to the inbound baggage claim project

CITY OF PALM SPRINGS
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NO. OF PROJECTS	PROJECT NAME	BUDGET	BUDGET	BUDGET	BUDGET	EXPENSES TO		FUNDING SOURCE
		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	DATE	REMAINING	
1	AIRCRAFT RESCUE & FIREFIGHTING TRUCK			-	1,500,000	1,127,610	372,390	Airport
2	AIRFIELD 31L/13R REHABILITATION & AIRFIELD CONNECTOR - (DESIGN)	-	-	-	1,500,000	-	1,500,000	Airport / ACIP Grant
3	AIRFIELD W & A1 - (CONSTRUCT - PHASE 1)	-	-	-	6,500,000	-	6,500,000	Airport / ACIP / BIL-AIG Grant
4	AUTOMATED EXIT LANES	-	-	-	750,000	-	750,000	Airport
5	AUTOMATED VEHICLE IDENTIFICATION	300,000	-	-	-	276,384	23,616	Airport
6	BHS - TERMINAL BUILDING EXPANSION (CONSTRUCT)	-	-	-	25,000,000	-	25,000,000	PFC
7	CARPET REPLACEMENT - MAIN TERMINAL LOBBY AND SECURITY CHECK POINT	-	-	400,000	-	-	400,000	Airport
8	COMMON USE	225,860	2,777,514	-	-	2,296,478	706,896	Airport
9	CONSOLIDATED RENTAL CAR FACILITY (DESIGN)	-	-	-	2,500,000	-	2,500,000	CFC
10	CONVEYANCE REPLACEMENT	-	-	-	4,700,000	-	4,700,000	Airport / BIL-ATP Grant
11	ECONOMY LOT (CONSTRUCT) - PHASE 1	-	-	-	3,000,000	30,677	2,969,323	Airport
12	ECONOMY LOT (CONSTRUCT) - PHASE 2	-	-	-	3,000,000	-	3,000,000	Airport
13	ELECTRIC VEHICLE (EV) CHARGERS	-	-	300,000	-	295,708	4,292	Airport/ACIP
14	FEDERAL INSPECTION STATION - (DESIGN) & NEW TERMINAL EXPANSION	-	-	-	19,000,000	225,878	18,774,122	Airport / BIL - Entitlement Grant
15	GATE STRIPING	-	-	599,900	-	599,900	-	Airport
16	HOT SPOT STUDY	-	-	181,320	-	53,283	128,037	Airport/ACIP
17	HVAC INFRASTRUCTURE REPLACEMENT	-	-	-	2,000,000	6,209	1,993,791	Airport / BIL-ATP Grant
18	INBOUND BAGGAGE CLAIM	-	-	6,000,000	12,000,000	1,014,008	16,985,992	Airport/BIL-ATP Grant
19	LED RIBBON	-	-	-	-	1,851	(1,851)	Airport
20	LOT A (CONSTRUCT)	-	-	-	700,000	-	700,000	Airport
21	MAIN TERMINAL FAÇADE RESTORATION (DESIGN)	-	-	-	500,000	-	500,000	Airport
22	MASTER PLAN	-	-	2,275,816	-	1,096,311	1,179,505	Airport/ACIP
23	OUTBOUND BAGGAGE HANDLING SYSTEM	-	-	20,000,000	10,000,000	792,594	29,207,406	Airport/ACIP/PFC
24	PAINT STRIPING TRUCK	-	-	1,000,000	-	-	1,000,000	Airport
25	PARKING REVENUE SYSTEM	-	-	500,000	-	-	500,000	Airport
26	PAVEMENT MANAGEMENT PLAN (APMS)	-	-	340,000	-	99,943	240,057	Airport
27	PRIOR YEAR PROJECTS	29,205,802	-	-	-	-	29,205,802	
28	PROCURE LANDSIDE VEHICLES	-	-	210,000	-	153,125	56,875	Airport / VALE/ZEV Grant
29	PROCURE TWO ZERO EMISSIONS BUSES	-	-	-	2,000,000	-	2,000,000	Airport / VALE/ZEV Grant
30	PROPERTY ACQUISITION	-	-	8,800,000	-	-	8,800,000	CFC
31	PUBLIC PARKING PAVING	-	-	2,400,000	-	44,659	2,355,341	Airport
32	PUBLIC RESTROOMS	-	-	10,000,000	-	209,408	9,790,592	Airport/BIL-ATP Grant
33	REMAIN OVER NIGHT (RON) PARKING SPACES	-	-	-	4,000,000	-	4,000,000	Airport / ACIP Grant
34	SAFETY MANAGEMENT SYSTEMS CONSULTANT	-	-	200,000	-	100,632	99,368	Airport
35	SHADE AREA - PHASE 1	-	-	236,000	-	148,209	87,791	Airport / VGPS Grant
36	SOLID SEPARATOR	-	-	100,000	-	-	100,000	Airport
37	TAXIWAY REHABILITATION W & A1	-	-	571,158	-	99,678	471,480	Airport/ACIP
38	TSA RENOVATION	-	-	-	-	84,108	(84,108)	Airport
39	TELEHANDLER/FORKLIFT	-	-	150,000	-	373,469	(223,469)	Airport
40	VERBIAGE MESSAGE SIGNAGE - DIGITAL	-	-	800,000	-	-	800,000	Airport
41	WI-FI CONSULTANT (DESIGN)	-	-	150,000	-	-	150,000	Airport
42	WIFI WIRELESS EQUIPMENT	-	-	500,000	-	461,073	38,927	Airport
43	WILDLIFE HAZARD ASSESSEMENT	-	-	126,924	-	71,179	55,745	Airport/ACIP
	TOTAL	29,731,662	2,777,514	54,264,194	98,650,000	9,270,754	177,337,922	

PSP Concession Projected Opening Dates

ID	Task Name	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter
1	Nine Cities- open							
2	Hey Joshua- open	▶ ★ 5/3						
3	Las Palmas Oasis- open	▶ ★ 5/3						
4	InMotion - open				▶ ★ 7/19			
5	Cactus to Clouds - open	▶ ★ 8/16						
6	Uptown Essentials - open	▶ ★ 9/1						
7	Las Casuelas & Coachella Valley Coffee - open	▶ ★ 9/27						
8	The Pink Door	▶ ★ 1/31						
9	Trio				▶ ★ 2/21			
10	Vino Volo				▶ ★ 2/28			
11	Movie Colony Canteen				▶ ★ 4/15			
12	Coachella Duty Free Cart				▶ ★ 6/20			



ITEM 7.H



ITEM 9.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of October 16, 2024

- **September 12, 2024**
- **Approve a Goods Purchase Agreement with Ride Mobility LLC for Three Electric Transit Busses**
- **Introduce an Ordinance of the City Council of the City of Palm Springs Amending the Municipal Code Section 6.10.082 regarding Smoking Prohibitions at the Airport**
- **Approve a Contract Services Agreement No. 24B117 with Bubbles Carpet Cleaning LLC for on-call Floor Care services at the Airport**
- **Approve Contract Services Agreement No. 24X212 with Desert ARC DBA Landscaping for Ground Maintenance, Landscaping and Trash Removal services for the Airport**
- **Approve an Amendment No. 1 to Contract Services Agreement No. 23E228 with Universal Protection Service, LP DBA Allied Universal Security Services for Aviation and Inbound Cargo Screening for the Airport**
- **Approve a Goods Purchase Agreement No. 24B215 with Canda Inc. / DBA NIU Toilet for Restroom Trailers for the Airport**
- **Approve a Goods Purchase Agreement 24B217 with Vogel Traffic Services, Inc for Truck Mounted Striping Machine for the Airport**

September 26, 2024

- **Approve an Amendment No. 3 to Contract Services Agreement No. A8535 with ABM Aviation Inc. for Parking Management Services at the Airport**
- **Approve an Amendment No. 2 to Maintenance Agreement No. A8310 with Signature Technologies Inc. DBA Com-Net Software to provide Software, Maintenance and Services for Flight Information Systems Display Software at the Airport**
- **Approve a Contract Services Agreement No. 24B111 with Décor IQ, LLC for Holiday Decorations at the Airport**

October 10, 2024

- **Approve Contract Services Agreement No. 24B240 with MPG Construction, LLC for On-Call Building Repair and Renovation Services for the Airport**
- **Acceptance of Airport Common Use Podiums – Bono Concourse, City Project 21-28**



ITEM 9.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of October 16, 2024

October 24, 2024

- Enpro Elevator, Inc. – Contract Services for three elevator retrofits
- Carahsoft Technology Corp. – Cooperative Agreement for Airport Flight Display Systems (FIDS) software & equipment and Gate Management, Part 139 Inspection Management System, Asset Management System, and Computerized Maintenance System software.

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2024									
	Enplaned			Deplaned			Total Passengers		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
January	167,926	169,746	-1.1%	168,852	171,910	-1.8%	336,778	341,656	-1.4%
February	186,052	184,973	0.6%	196,544	188,877	4.1%	382,596	373,850	2.3%
March	238,473	223,314	6.8%	234,499	226,832	3.4%	472,972	450,146	5.1%
April	202,219	200,753	0.7%	180,068	178,600	0.8%	382,287	379,353	0.8%
May	127,314	129,695	-1.8%	119,176	116,491	2.3%	246,490	246,186	0.1%
June	68,656	71,635	-4.2%	62,983	66,826	-5.8%	131,639	138,461	-4.9%
July	56,556	63,647	-11.1%	56,149	60,689	-7.5%	112,705	124,336	-9.4%
August	54,231	59,309	-8.6%	54,887	59,947	-8.4%	109,118	119,256	-8.5%
September		73,813	-100.0%		77,748	-100.0%	-	151,561	-100.0%
October		126,702	-100.0%		133,106	-100.0%	-	259,808	-100.0%
November		162,180	-100.0%		165,290	-100.0%	-	327,470	-100.0%
December		158,245	-100.0%		166,997	-100.0%	-	325,242	-100.0%
Year to Date	1,101,427	1,624,012	5.5%	1,073,158	1,613,313	6.2%	2,174,585	3,237,325	5.9%

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2020	2021	2022	2023	2024	Vs Best Mo
Jan	136,157	39,614	118,204	169,746	167,926	-1.1%
Feb	156,909	57,530	142,206	184,973	186,052	0.6%
Mar	113,166	107,577	202,993	223,314	238,473	6.8%
Apr	5,811	111,376	185,946	200,753	202,219	0.7%
May	10,751	92,820	123,736	129,695	127,314	-1.8%
Jun	14,827	66,885	73,861	71,635	68,656	-4.2%
Jul	17,231	65,869	68,071	63,647	56,556	-11.1%
Aug	18,389	58,793	65,368	59,309	54,231	-8.6%
Sep	23,087	65,682	79,599	73,813		-100.0%
Oct	41,597	108,923	120,659	126,702		-100.0%
Nov	52,874	135,677	160,129	162,180		-100.0%
Dec	41,517	136,897	159,846	158,245		-100.0%
TOTAL	632,316	1,047,643	1,500,618	1,624,012	1,101,427	
% Chg.	-50.89%	65.68%	43.24%	8.22%		
TOTAL PASSENGERS						
	2020	2021	2022	2023	2024	Vs Best Mo
Jan	276,099	79,082	237,388	341,656	336,778	-1.4%
Feb	320,906	120,657	292,336	373,850	382,596	2.3%
Mar	198,850	214,477	403,883	450,146	472,972	5.1%
Apr	10,082	215,777	358,115	379,353	382,287	0.8%
May	19,154	174,535	233,239	246,186	246,490	0.1%
Jun	28,748	129,872	142,524	138,461	131,639	-4.9%
Jul	33,776	129,463	133,664	124,336	112,705	-9.4%
Aug	36,482	117,952	129,952	119,256	109,118	-8.5%
Sep	47,915	136,666	162,834	151,561		-100.0%
Oct	88,777	225,991	247,457	259,808		-100.0%
Nov	108,043	271,944	319,237	327,470		-100.0%
Dec	83,262	276,527	321,215	325,242		-100.0%
TOTAL	1,252,094	2,092,943	2,981,844	3,237,325	2,174,585	
% Chg.	51.17%	67.16%	42.47%	8.57%		

Palm Springs International Airport

**ACTIVITY BY AIRLINE
AUGUST 2024**

AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	Market Share
Air Canada	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Alaska	10,382	9,923	4.6%	10,965	10,605	3.4%	21,347	20,528	4.0%	19.6%
American	13,027	14,400	-9.5%	13,014	14,104	-7.7%	26,041	28,504	-8.6%	23.9%
Avelo	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	0.0%
Delta Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
SkyWest (Delta Connection)	3,846	4,070	-5.5%	3,829	3,996	-4.2%	7,675	8,066	-4.8%	7.0%
SkyWest (United Express)	7,060	8,448	-16.4%	7,148	8,498	-15.9%	14,208	16,946	-16.2%	13.0%
SkyWest (AA)	4,407	2,630	67.6%	4,593	2,666	72.3%	9,000	5,296	69.9%	8.2%
Southwest Air	12,399	15,667	-20.9%	12,252	16,060	-23.7%	24,651	31,727	-22.3%	22.6%
United	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	0.0%
WestJet	3,082	4,171	-26.1%	3,059	4,018	-23.9%	6,141	8,189	-25.0%	5.6%
Allegiant Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	28	-	#DIV/0!	27	-		55	-	100.0%	0.1%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
TOTAL	54,231	59,309	-8.6%	54,887	59,947	-8.4%	109,118	119,256	-8.5%	100.0%

Palm Springs International Airport

ENPLANED & DEPLANED PASSENGERS - 2024

ENPLANED PASSENGERS														
Airlines	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	FYTD
Air Canada	5,595	6,330	8,366	6,626	-	-	-	-	-	-	-	-	26,917	37,981
Alaska	31,030	35,114	43,343	43,472	23,326	11,700	10,396	10,382	-	-	-	-	208,763	308,084
American	23,536	27,581	34,401	29,854	24,503	12,734	10,690	13,027	-	-	-	-	176,326	263,584
Avelo Air	2,498	2,889	3,870	3,635	865	833	601	-	-	-	-	-	15,191	19,595
Delta Air	16,245	16,444	21,544	12,438	1,510	-	-	-	-	-	-	-	68,181	90,017
SkyWest (Delta Connection)	5,415	5,799	6,147	5,671	4,707	4,090	3,943	3,846	-	-	-	-	39,618	61,753
SkyWest (United Express)	8,416	8,360	10,408	11,128	8,880	7,880	8,196	7,060	-	-	-	-	70,328	104,607
SkyWest (American Air)	4,784	4,400	5,692	5,557	5,685	5,740	5,661	4,407	-	-	-	-	41,926	55,825
Southwest Air	29,154	29,022	39,475	34,093	31,483	19,169	14,158	12,399	-	-	-	-	208,953	315,284
United	19,643	22,654	29,272	20,469	13,693	3,119	-	-	-	-	-	-	108,850	170,367
WestJet	16,592	19,532	23,121	19,859	10,283	3,324	2,911	3,082	-	-	-	-	98,704	149,810
Allegiant Air	1,175	1,679	2,766	2,270	285	-	-	-	-	-	-	-	8,175	12,136
Flair	-	-	1,445	303	-	-	-	-	-	-	-	-	1,748	1,748
JetBlue	404	1,627	3,422	2,950	-	-	-	-	-	-	-	-	8,403	14,502
MN Airlines (Sun Country)	3,439	4,621	5,201	3,894	2,094	67	-	28	-	-	-	-	19,344	29,243
Charters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ENPLANED	167,926	186,052	238,473	202,219	127,314	68,656	56,556	54,231	-	-	-	-	1,101,427	1,634,536
DEPLANED PASSENGERS														
Airlines	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	FYTD
Air Canada	5,267	6,477	7,397	4,733	-	-	-	-	-	-	-	-	23,874	35,471
Alaska	30,481	37,102	44,485	37,809	20,326	10,653	10,629	10,965	-	-	-	-	202,450	304,983
American	24,617	29,068	32,174	27,926	24,715	11,773	10,441	13,014	-	-	-	-	173,728	261,688
Avelo Air	2,486	2,977	3,888	3,342	803	759	586	-	-	-	-	-	14,841	19,368
Delta Air	16,443	17,936	20,850	12,438	1,702	-	-	-	-	-	-	-	69,369	92,958
SkyWest (Delta Connection)	5,936	5,933	6,177	5,350	4,504	3,780	3,870	3,829	-	-	-	-	39,379	61,558
SkyWest (United Express)	7,922	8,774	9,825	10,370	7,986	7,461	8,097	7,148	-	-	-	-	67,583	103,281
SkyWest (American Air)	4,108	3,884	5,132	5,067	4,953	5,336	5,413	4,593	-	-	-	-	38,486	52,036
Southwest Air	28,435	30,944	39,636	32,632	31,786	17,069	14,150	12,252	-	-	-	-	206,904	319,416
United	19,723	23,233	28,094	17,459	11,754	3,384	-	-	-	-	-	-	103,647	166,262
WestJet	18,053	21,323	23,235	14,812	8,596	2,701	2,963	3,059	-	-	-	-	94,742	148,747
Allegiant Air	1,151	1,859	3,003	1,763	196	-	-	-	-	-	-	-	7,972	12,297
Flair	-	-	1,555	69	-	-	-	-	-	-	-	-	1,624	1,624
JetBlue	353	1,742	3,586	2,867	-	-	-	-	-	-	-	-	8,548	15,186
MN Airlines (Sun Country)	3,877	5,292	5,462	3,431	1,855	67	-	27	-	-	-	-	20,011	31,024
Charters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPLANED	168,852	196,544	234,499	180,068	119,176	62,983	56,149	54,887	-	-	-	-	1,073,158	1,625,899
TOTAL E & D	336,778	382,596	472,972	382,287	246,490	131,639	112,705	109,118	-	-	-	-	2,174,585	3,260,435

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21
July	63,647	-6%	68,071	3%	65,869	282%	17,231	60,689	-7%	65,593	3%	63,594	284%	16,545	124,336	-7%	133,664	3%	129,463	283%	33,776
August	59,309	-9%	65,368	11%	58,793	220%	18,389	59,947	-7%	64,584	9%	59,159	227%	18,093	119,256	-8%	129,952	10%	117,952	223%	36,482
September	73,813	-7%	79,599	21%	65,682	184%	23,087	77,748	-7%	83,235	17%	70,984	186%	24,828	151,561	-7%	162,834	19%	136,666	185%	47,915
October	126,702	5%	120,659	11%	108,923	162%	41,597	133,106	5%	126,798	8%	117,068	148%	47,180	259,808	5%	247,457	9%	225,991	155%	88,777
November	162,180	1%	160,129	18%	135,677	157%	52,874	165,290	4%	159,108	17%	136,267	147%	55,169	327,470	3%	319,237	17%	271,944	152%	108,043
December	158,245	-1%	159,846	17%	136,897	230%	41,517	166,997	3%	161,369	16%	139,630	234%	41,745	325,242	1%	321,215	16%	276,527	232%	83,262
January	167,926	-1%	169,746	44%	118,204	198%	39,614	168,852	-2%	171,910	44%	119,184	202%	39,468	336,778	-1%	341,656	44%	237,388	200%	79,082
February	186,052	1%	184,973	30%	142,206	147%	57,530	196,544	4%	188,877	26%	150,130	138%	63,127	382,596	2%	373,850	28%	292,336	142%	120,657
March	238,473	7%	223,314	10%	202,993	89%	107,577	234,499	3%	226,832	13%	200,890	88%	106,900	472,972	5%	450,146	11%	403,883	88%	214,477
April	202,219	1%	200,753	8%	185,946	67%	111,376	180,068	1%	178,600	4%	172,169	65%	104,401	382,287	1%	379,353	6%	358,115	66%	215,777
May	127,314	-2%	129,695	5%	123,736	33%	92,820	119,176	2%	116,491	6%	109,503	34%	81,715	246,490	0%	246,186	6%	233,239	34%	174,535
June	68,656	-4%	71,635	-3%	73,861	10%	66,885	62,983	-6%	66,826	-3%	68,663	9%	62,987	131,639	-5%	138,461	-3%	142,524	10%	129,872
YTD	1,634,536	0%	1,633,788	15%	1,418,787	112%	670,497	1,625,899	1%	1,610,223	14%	1,407,241	113%	662,158	3,260,435	1%	3,244,011	15%	2,826,028	112%	1,332,655

ITEM 11.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of October 16, 2024

Date	Time	Committee
TBD	TBD	Noise Committee
November 7, 2024	11:00am	Marketing and Business Development Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Operations, Properties and Facilities Committee

AIRPORT COMMITTEES FY2023-24

REVISED 10-10-24

REPRESENTING	COMMISSIONERS	Marketing (7 Members)	Budget (9 Members)	Operations (9 Members)	Noise (5 Members)	Ad Hoc Design Review (6 Members)
Palm Springs	Banks, Dave		Member			
Indian Wells	BERRIMAN, Robert			Member	Member	
Palm Springs	BURKE, Todd	Member**			Member	Member
Palm Springs	CALDWELL, Daniel	Member		Member		
Palm Springs	CORCORAN, Kevin		Member			Chair
Coachella	Delgado, Denise			Member		
Palm Springs	Ebensteiner, Bryan	Member	Member			
Palm Springs	Feltman, David			Member		Member
Palm Springs	FONG, J Craig	Member			Chair**	
Palm Springs	Hendrick, Ken		Member			
La Quinta	Kiehl, Geoffrey		Member			
Palm Springs	MARTIN, Tracy		Chair			
Palm Springs	McDermott, Sam	Chair			Member	
Riverside County	PARK, Margaret			Member		
Desert Hot Springs	PYE, Jan		Member	Member		
Cathedral City	Samlaska, Christian			Member		
Palm Desert	WISEMAN, Kevin	Member		Chair**	Member	Member
Indio	WISE, Rick	Member	Member			Member
Rancho Mirage	YOUNG, Keith		Member	Member		Member

represents new member to the Committee

** Current Committee Member in new role