



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Airport Conference Room, Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
Wednesday, March 20, 2024 - 5:30 P.M.

The following agenda item was distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

AGENDA ITEM 7.K – Projects and Airport Capital Improvement Program Update

ATTACHMENT: Projects and Airport Capital Improvement Program Update



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INTERNATIONAL AIRPORT

AIRPORT COMMISSION MEETING AGENDA

Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, March 20, 2024 - 5:30 P.M.

To view/listen/participate in the meeting live, please contact Paula Pak at Paula.Pak@palmspringsca.gov or the following telephone number (760) 318-3832 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, in order to access the meeting and offer public comment.

In addition, the meeting will also be teleconferenced pursuant to Government Code Section 54953 from the following location(s):

TELECONFERENCE LOCATION(S):

Commissioner Tony Michaelis – City of Cathedral City
 2832 Shadowlawn Avenue
 Los Angeles, CA 90039

Each location is accessible to the public, and members of the public may address the Airport Commission from any of the locations listed above. Any person who wishes to provide public testimony in public comments is requested to file a speaker card before the Public Comments portion of the meeting. You may submit your public comment to the Airport Commission electronically. Material may be emailed to: Paula.Pak@palmspringsca.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

To view Airport Commission meeting videos click on [YouTube](#).

City of Palm Springs:		Riverside County:	City of Cathedral City:	City of Palm Desert:
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	City of Indian Wells:	City of Coachella:	City of Rancho Mirage:
Vacant	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	M. Guillermo Suero	City of La Quinta:	City of Desert Hot Springs:	City of Indio:
Daniel Caldwell	Dave Banks	Kathleen Hughes	Jan Pye	Rick Wise
Palm Springs City Staff				
Scott C. Stiles		Harry Barrett Jr., A.A.E.		Jeremy Keating
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission
- 6. APPROVAL OF MINUTES:** Minutes of the Airport Commission Regular Meeting of November 15, 2023
- 7. DISCUSSION AND ACTION ITEMS:**
 - 7.A** Master Plan Airside and CONRAC Alternatives Update
 - 7.B** Coachella Valley Economic Partnership – Transfer of Lease Agreements
 - 7.C** Mid-Year Budget Review
 - 7.D** Financial Summary Update
 - 7.E** Marketing Update
 - 7.F** Concessions Update
 - 7.G** Car Rental Car Wash Facility Noise Update
 - 7.H** Public Art – Airport Mural
 - 7.I** TNC Signage Ordinance
 - 7.J** Airport No-Smoking Policy
 - 7.K** Projects and Airport Capital Improvement Program Update
- 8. EXECUTIVE DIRECTOR REPORT**
- 9. COMMISSIONERS REQUESTS AND REPORTS**
- 10. REPORT OF COUNCIL ACTIONS:**
 - 10.A** Past City Council Actions
 - 10.B** Future City Council Actions
- 11. RECEIVE AND FILE:**
 - 11.A** Airline Activity Report February 2024
 - 11.B** Airline Activity Report Fiscal Year Comparison
- 12. COMMITTEES:**
 - 12.A** Future Committee Meetings
 - 12.B** Committee’s and Airport Master Plan Working Group Roster

ADJOURNMENT:

The Airport Commission will adjourn to a Regular Meeting on April 17, 2024, at 5:30 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on March 14, 2024, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

ACTION SUMMARY MINUTES OF REGULAR ADJOURNED MEETING

Wednesday, November 15, 2023 – 5:30 P.M.

1. CALL TO ORDER:

Vice Chairman Corcoran called the Airport Commission Meeting to order at 5:30 P.M. and Vice Chairman Corcoran asked Commissioner Park to lead the Pledge of Allegiance. The meeting was held in-person and via videoconference.

2. POSTING OF THE AGENDA: Posted on November 9, 2023.

3. ROLL CALL:

Commissioners Present:

Dave Banks (Palm Springs)	Margaret Park (Riverside County)
Robert Berriman (Indian Wells)	Jan Pye (Desert Hot Springs)
Daniel Caldwell (Palm Springs)	M Guillermo Suero (Palm Springs)
Kevin Corcoran (Palm Springs) - Vice Chair	Rick Wise (Indio)
David Feltman (Palm Springs)	Kevin Wiseman (Palm Desert)
J Craig Fong (Palm Springs)	Keith Young (Rancho Mirage)
Tracy Martin (Palm Springs)	

Commissioners Absent: Aftab Dada (Palm Springs), Denise Delgado (Coachella), Todd Burke (Palm Springs), Kathleen Hughes (La Quinta), Tony Michaelis (Cathedral City)

Staff Present:

Jeremy Keating, Assistant Airport Director
 Victoria Carpenter, Airport Administration Manager
 Jacob Colella, Airport Maintenance Superintendant
 Geremy Holm, City Attorney
 Christina Brown, Executive Program Administrator

Others Present:

Ryan Evers, AECOM

4. ACCEPTANCE OF THE AGENDA:

ACTION: Accept the Agenda as presented. **Moved by Commissioner Wise, seconded by Commissioner Pye, and unanimously approved noting the absence of Commissioners Burke, Dada, Delgado, Hughes and Michaelis.**

ITEM 6

5. PUBLIC COMMENTS: None

6. APPROVAL OF THE MINUTES:

ACTION: Approve the minutes of the Airport Commission Meeting of June 21, 2023. **Moved by Commissioner Pye, seconded by Commissioner Wise and approved by the following roll call vote: 8 Yes; 5 Abstain; and noting the absence of Commissioners Burke, Dada, Delgado, Hughes and Michaelis.**

7. DISCUSSION AND ACTION ITEMS:

7.A In-Line Baggage Handling System

Vice Chairman Corcoran stated that this item was more of a clarification. Assistant Airport Director Keating introduced the Airport's Baggage Handling System consultant Ryan Evers who would be making the presentation for the In-Line Bagge Handling System.

Ryan Evers, Program Director at AECOM for the Baggage System Projects in the West Region and Senior Architect Michael Monis presented the PSP Baggage Handling Systems In-Line Screening Architectural Alternatives to the Commission.

Commissioner Young posed a question regarding Mr. Evers' use of the term "redundant" and whether it simply meant that the plan allows for one or more components of the system to be down and to still operate. Mr. Evers confirmed Commissioner Young's understanding of the baggage program, and he provided additional technical details. Assistant Airport Director interjected to introduce Airport Maintenance Superintendent Jacob Colella.

Commissioner Fong had a question regarding Alternative 1 and Alternative 2, as one provided more shade and cover than the other, and he asked which Alternative was more expensive. Mr. Monis replied that Alternative 1, with the full roof, would be the more expensive alternative. Mr. Evers added that the options were interchangeable with the façade and elevations. Mr. Keating clarified that the goal for today was not to select the roof, it was to select the architectural renderings. Commissioner Fong said that he believed that the option with the full roof would be a better option as it provides more cover and shade for the employees, especially with the desert summer weather.

Commissioner Wiseman inquired about the number of people who would be working inside the building on a regular basis. Mr. Evers explained that there would be an operations and control room that would include two workstations plus a supervisor's station with a maximum of three to four people working in that room, he said that there would also be a space for the Transportation Security Administration (TSA) for approximately four to six people, and he noted that in 2042, the two spaces could have a maximum of eight to ten people and that it would probably be more in the range of six to seven people. Commissioner Wiseman asked if in the typical workplace location, would the employees be experiencing the benefits of the natural light or would they be in an office within the building. Mr. Evers said it would be an office environment and that parts of the building would benefit from natural lighting in the mornings. Mr. Monis added that another consideration would be glazing versus non-glazing for the windows, which would help with lighting and diminish the need for artificial lighting in the building during the day. Commissioner Wiseman asked about the impact that this would have on cooling costs for the building during the summer months. Mr. Monis indicated that there would be an overhang and the windows would potentially be frosted to help with the cooling costs, and he said that they had not calculated the difference in HVAC cooling costs between having the overhang and the frosted glass and not having the items.

Commissioner Feltman asked how the inline Baggage Handling System (BHS) alternatives would intersect with the various terminal proposals in the long-term Master Plan. Mr. Evers acknowledged that he had asked the same question in the last Master Plan meeting, and he said that they would coexist in harmony. He said that they had worked with the Master Plan team to do some overlays to ensure that the development of the Master Plan objectives would not be impacted by the BHS alternatives and that the two projects could coexist throughout the evolution of the Master Plan, and he noted that the space was not a primarily allocated space for any of the Master Plan projects.

Vice Chairman Corcoran asked if the alternatives had been designed to meet the demands in the 20-year long range plan, what happens if the Commission were to pick Option 3 which is building a whole new airport, would any of the BHS equipment move to Option 3 or would the Airport have to start over. Mr. Evers said that if a brand-new airport was to be built, adjacent to the existing terminal, typically a new system would need to be designed to fit within that space as part of the design process of the new terminal. Commissioner Berriman inquired about the process for physically clearing baggage that requires additional TSA screening. Mr. Evers reviewed the system process for rerouting the 20% of failed bags that require additional TSA screening.

Commissioner Martin asked for clarification regarding the purpose of the open canopy area with a carousel, especially with the desert winds, high heat, and dust, and he said that he was seeking to understand the logic. Mr. Evers provided technical details regarding the baggage carousel, and he said that the reason the baggage carousel

would be located outside was because the airlines would be loading the baggage from the baggage carousel on to carts and tugs and the baggage would be transported to the airplanes, and he said that due to the size of the baggage carousel which can be the size of a football field, it would be difficult to enclose the baggage carousel. He said that it would be a good idea to provide shade and misters in the locations that it would be appropriate.

Before voting on the recommendation, Commissioner Caldwell asked if the staff had a recommendation. Airport Maintenance Superintendent Colella stated that the staff would like to move forward with recommending the option that includes the windows because staff believes that this option would reduce power consumption from the lighting which would reduce the overall cost of ownership of the system over the course of 15 years.

ACTION: To recommend that the City Council approve architectural concept design #1 with windows. **Moved by Commissioner Caldwell, seconded by Commissioner Fong and approved by the following roll call vote: 12 Yes; 1 Abstain; and noting the absence of Commissioners Burke, Dada, Delgado, Hughes and Michaelis.**

Commissioner Martin added that he abstained from voting on the motion because he was struggling to approve a motion without fully understanding the financial implications. Mr. Evers stated that they do have a professional estimator on their team who is running the Rough Order of Magnitude (ROM) estimates as required. TSA has a strict process on how the Airport can use the TSA grant funds for the design and that the AECOM team was creating a round one schematic design estimate for the alternatives presented, as required. He noted that there were two canopies that needed to be added to the design and that the AECOM team would be providing the project costs to the Airport staff. Mr. Keating said that it was staff's plan to come back to the Commission once AECOM had moved further down with the design and that having the Commission make a recommendation on the design alternative was a key piece that staff needed to identify to decide on how to move forward.

Commissioner Young asked if the presumption was that if the Commission were to select Alternative 3 in process the next couple of months, the inline BHS design process would need to be fully stopped, and if the assumption is correct, would the Commission then look at alternate solutions to improve the current bag situation during that presumptively long interval until Alternative 3 is selected. Mr. Keating said that the current system must be fixed immediately, and the BHS project cannot wait on the Master Plan process. Commissioner Feltman inquired about the timeline for the BHS project. Mr. Evers said that this type of project typically takes 20 to 24 months.

7.B Measure J Projects Update

Assistant Airport Director Keating stated that the Measure J Commission meeting was set for the following day, and that he and Commissioner Feltman would be presenting

the four projects that the Airport Commission voted to recommend at the last Airport Commission meeting. Vice Chairman Corcoran added that he had had an opportunity to meet with the Measure J Oversight Committee Chairperson Naomi Soto and that he had given her a heads up on the thought process that led the Airport Commission to land on those four recommendations.

7.C Financial Summary Update

Airport Administration Manager Carpenter provided an overview of the financial summary ending October 31, 2023, which was provided in the agenda packet.

7.D Concessions Update

Airport Assistant Director Keating noted that the updated concession projected opening dates schedule was provided in the agenda packet, and he also noted that he included the permit status of the projects, per the Commission's request. He said that the schedule reflects that almost every project was expected to start in December. He added that for the most part, all the retail space has been ready to permit and that staff was waiting for the contractor to be selected, as permits cannot be issued until there is a contractor in place. Paradies and The Marshall Retail Group (MRG) reported that they had been struggling with finding bidders, and Mr. Keating said that staff was confident that both Paradies and MRG were close to selecting their preferred contractors and that the projects would start sometime in the December timeframe, and he said that this may slightly delay a couple of the opening dates.

Commissioner Feltman said that while he agreed that it may be difficult to find contractors, he found it hard to imagine that the Airport cannot find anyone, and he asked if there was a cost reason for this issue. Airport Assistant Director Keating noted that these were Paradies and MRG's projects and that the Airport was not the one bidding the projects out, he said that Paradies and MRG had reported that they have had to reach out to private companies due to the lack of success during their first and second bidding rounds with local vendors, who did not demonstrate interest in the projects and that the private companies were expressing more interest, and staff had walked five or six contractors around the Airport to view the project sites. Mr. Keating said that Paradies and MRG were feeling more confident about being able to hire contractors, they were currently reviewing the contractor's documentation and that they should be selecting their contractors soon.

Commissioner Wiseman shared his concerns with the new opening date for El Marisol and Coachella Valley Coffee and meeting the coffee needs of the travelers during the peak season. Mr. Keating said that PSP Coffee was still open, which has been meeting these needs for the past two years and that El Mirasol is a new restaurant, therefore, nothing is closed at that location. Commissioner Wiseman asked whether the commissary inside El Marisol would be completed sooner. Mr. Keating said yes, a bit sooner because they got a head start on the commissary, and he clarified that it

is all one project because the commissary cannot be used until the front of the house is open.

7.E 2024 Airport Commission Meetings

Executive Program Administrator Brown noted that the schedule for the 2024 Airport Commission Regular Meetings was included in the agenda packet. She said that the regular meetings would continue to be held on the third Wednesday of the month at 5:30 p.m. except for the June Commission meeting which falls on the Juneteenth holiday and that the new proposed date is Tuesday, June 18th for this Commission meeting. Vice Chairman Corcoran requested that calendar invites be sent to all Commissioners.

ACTION: Approve the 2024 Airport Commission Meetings Schedule. **Moved by Commissioner Wise, seconded by Commissioner Park and approved by the following roll call vote: 13 Yes; and noting the absence of Commissioners Burke, Dada, Delgado, Hughes and Michaelis.**

7.F Marketing Update

The Marketing updates were provided with the agenda packet. Vice Chairman Corcoran reported that Deputy Director of Aviation, Marketing and Air Service Meier was attending an event.

8. COMMISSIONERS REQUESTS AND REPORTS:

Vice Chairman Corcoran reported that the Palm Springs Air Museum received the Palm Award for Visitor Experience from Visit Greater Palm Springs.

Vice Chairman Corcoran reported that Commissioner Gerald Adams had resigned, and the City would be filling the Palm Springs vacancy as soon as possible.

9. REPORT OF CITY COUNCIL ACTIONS:

9.A. Past City Council Actions

9.B. Future City Council Actions

10. RECEIVE AND FILE:

10.A Airlines Activity Report October 2023

10.B Airline Activity Report Fiscal Year Comparison

11. COMMITTEES:

11.A Future Committee Meetings

Vice Chairman Corcoran announced that there were openings in some of the Airport Commission sub-committees, and he suggested that this matter be postponed until December to allow Chairman Dada additional time to work on assigning the new committee members to the sub-committees with vacancies. For those Commissioners that were interested in being appointed to a sub-committee, especially the new Commissioners who have not been appointed to a sub-committee, Vice Chairman Corcoran asked that those Commissioners send a note to Executive Program Administrator Brown to express their interest in serving on a sub-committee. Ms. Brown noted that there were vacancies in the Budget Committee, the Marketing Committee, and the Ad Hoc Design Review Committee.

Vice Chairman Corcoran noted that the Airport Commission Strategic Planning Session and Master Plan Update meeting was currently scheduled for December 6, 2023, from 1:00 p.m. to 4:00 p.m., and he asked Airport Assistant Director to provide some information regarding what was being planned and how staff was going to use that time. Mr. Keating reported that most of the time would be dedicated to matters that the Airport Commission met about at the previous year's Strategic Planning Session and that much of the information would be project-based which would include reviewing the projects that had been scheduled, the progress of the previous projects, and the projects moving forward. Vice Chairman Corcoran stated that he and Chairman Dada would be meeting with the Airport staff on December 1st to review the agenda and to provide their feedback before the December 6th meeting.

ADJOURNMENT:

The Airport Commission adjourned at 6:30 P.M. to a Special Meeting on December 6, 2023, at 1:00 P.M.

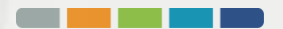
Paula Pak

Paula Pak
Executive Administrative Assistant

Palm Springs Airport Master Plan

Commission Meeting

March 20, 2024



Agenda

- ➔ Review Agenda and Process
- ➔ Airfield/Landside Facility Requirements
- ➔ Airfield/Landside Alternatives
- ➔ Recommendations and Conceptual Development Plan (CDP)
- ➔ Open Discussion and Next Steps

MASTER PLAN PROCESS



Working Group Meeting ■
Public Open House ■

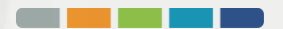
PUBLIC OUTREACH



Facility Requirements



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Facility Requirements

- ➔ **Reasons to introduce a project**
 - ▶ Capacity – most of the Terminal & Landside projects
 - ▶ Design Standards – most of the Airfield projects
- ➔ **Conduct stakeholder interviews**
- ➔ **Evaluate airfield using FAA design standards**
- ➔ **Apply forecasted activity to determine demand**

Stakeholder Interviews

➔ *Various virtual meetings were held the FBOs, ATCT, and other tenants to identify what type of and how much space was needed to make their operation more efficient.*

“The ARFF has reached the end of its useful life and will need to be reconstructed” – Airport Staff

“Want to maintain operation efficiency, increase capacity, and minimize costs” - FBO

“Need fuel farm expansion” - FBO

“Want to maximize lease hold and aircraft parking” - FBO

“Interested in AAM and a customs facility” – FBO

“Would like to be able to land jets on GA runway to separate traffic from commercial runway” – ATCT

“Would like to construct new hangar” – Tenant

“Want to construct new transient hangar” - FBO



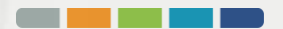
Airfield Site Evaluation

- ➔ **FAA Design Standards → Advisory Circular 150/5300-13B**
 - ▶ Released March 2022
- ➔ **All runways meet design standards except for southern end of primary runway's runway object free area (ROFA)**
 - ▶ Existing service road falls inside ROFA
- ➔ **Taxiway geometry updates needed following release of new design standards**

Alternatives



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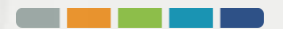
Considerations

- Meet FAA design standards
- Design airfield to accommodate critical aircraft
 - ▶ Critical aircraft is the most demanding aircraft that has at least 500 annual operations
- Meet the needs of stakeholders to the extent possible

Primary Runway Alternatives



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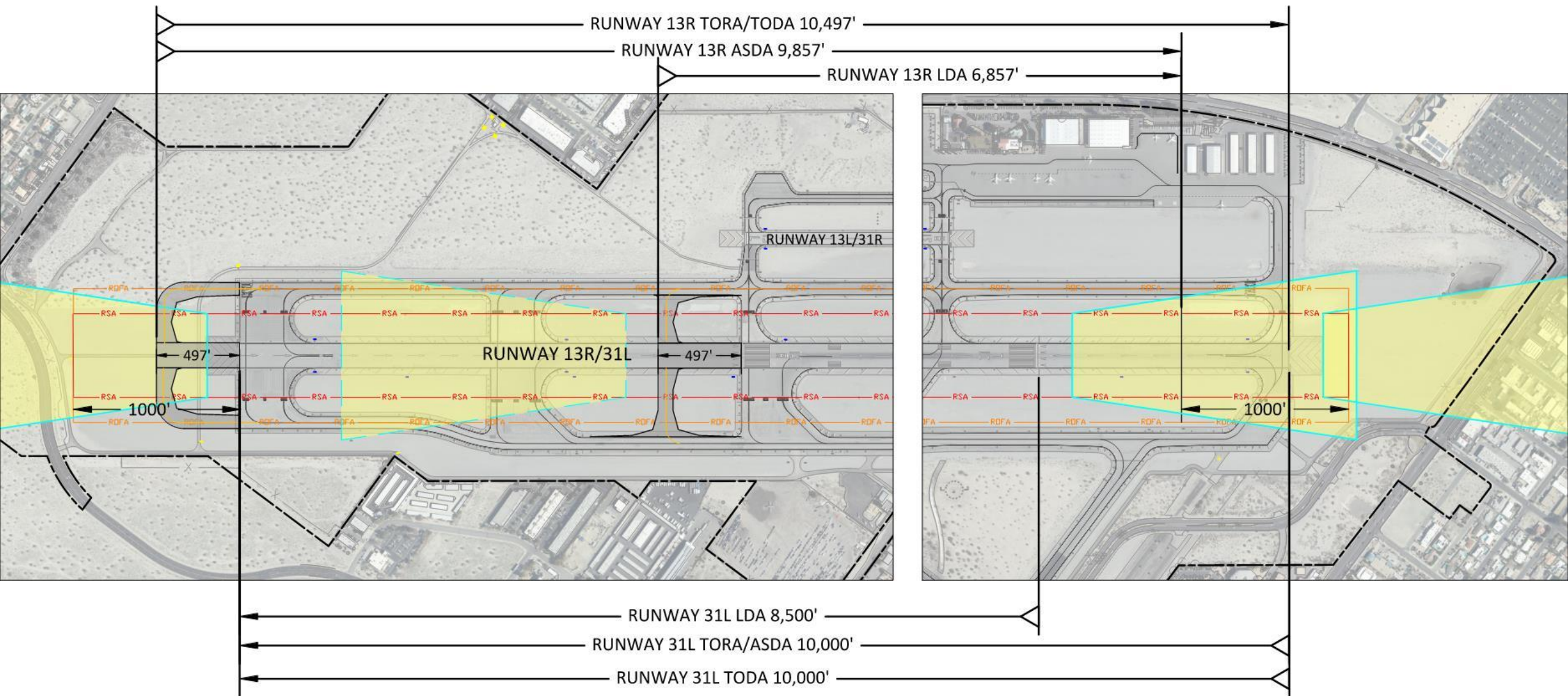


FAA Modification of Standards

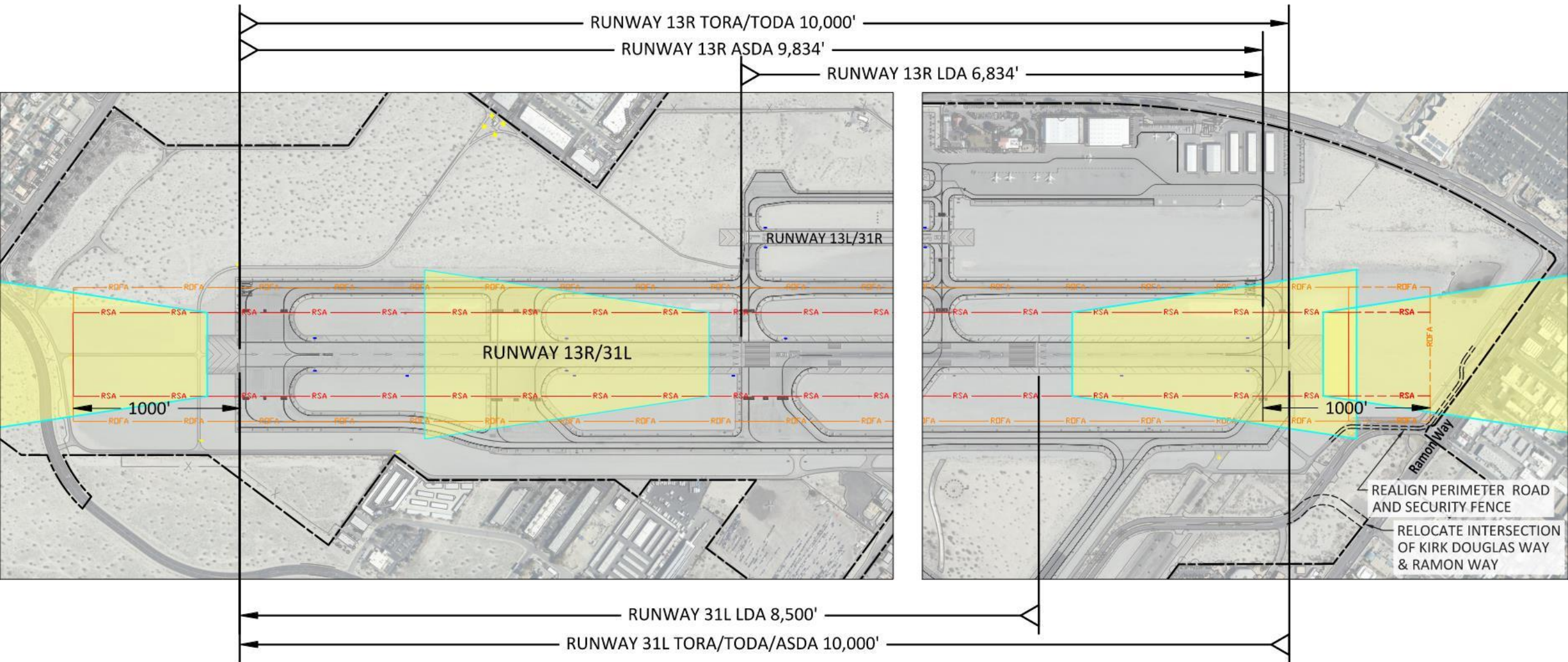
- ➔ Apply for Modification of Standards (MOS)
- ➔ FAA will evaluate and either approve or disapprove
 - ▶ Case-by-case basis
- ➔ If approved, reapply every 5 years

“Why deviate from standards? Lower cost without sacrificing safety or efficiency” – FAA

Alternative 2



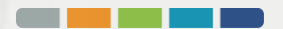
Alternative 3



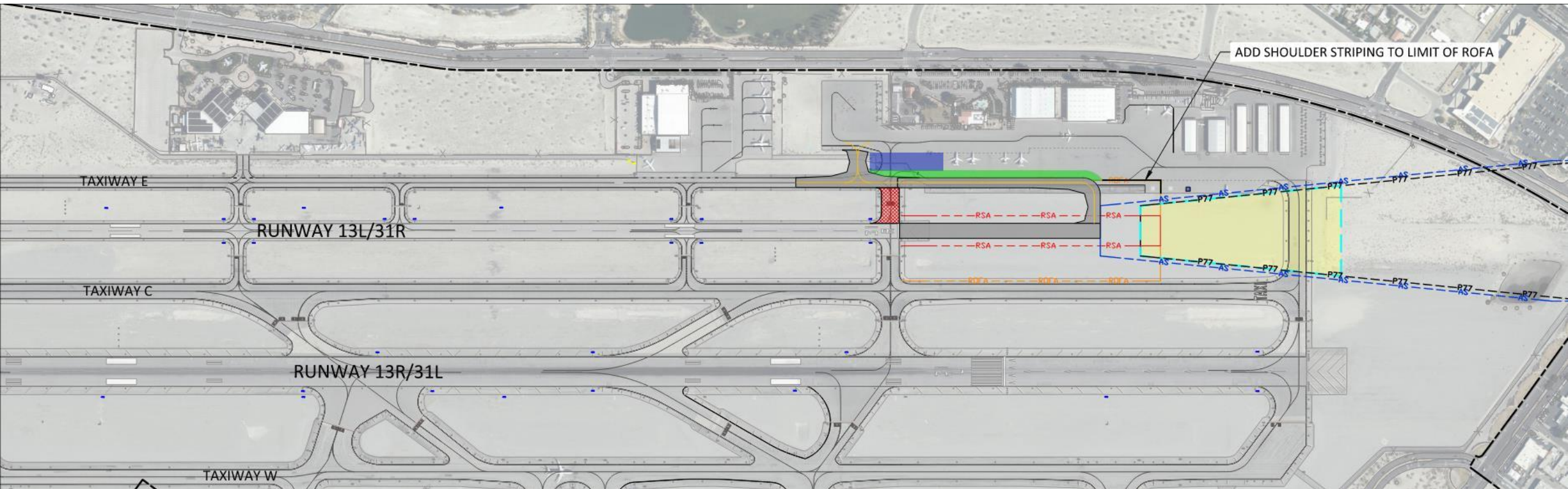
General Aviation Runway Alternatives



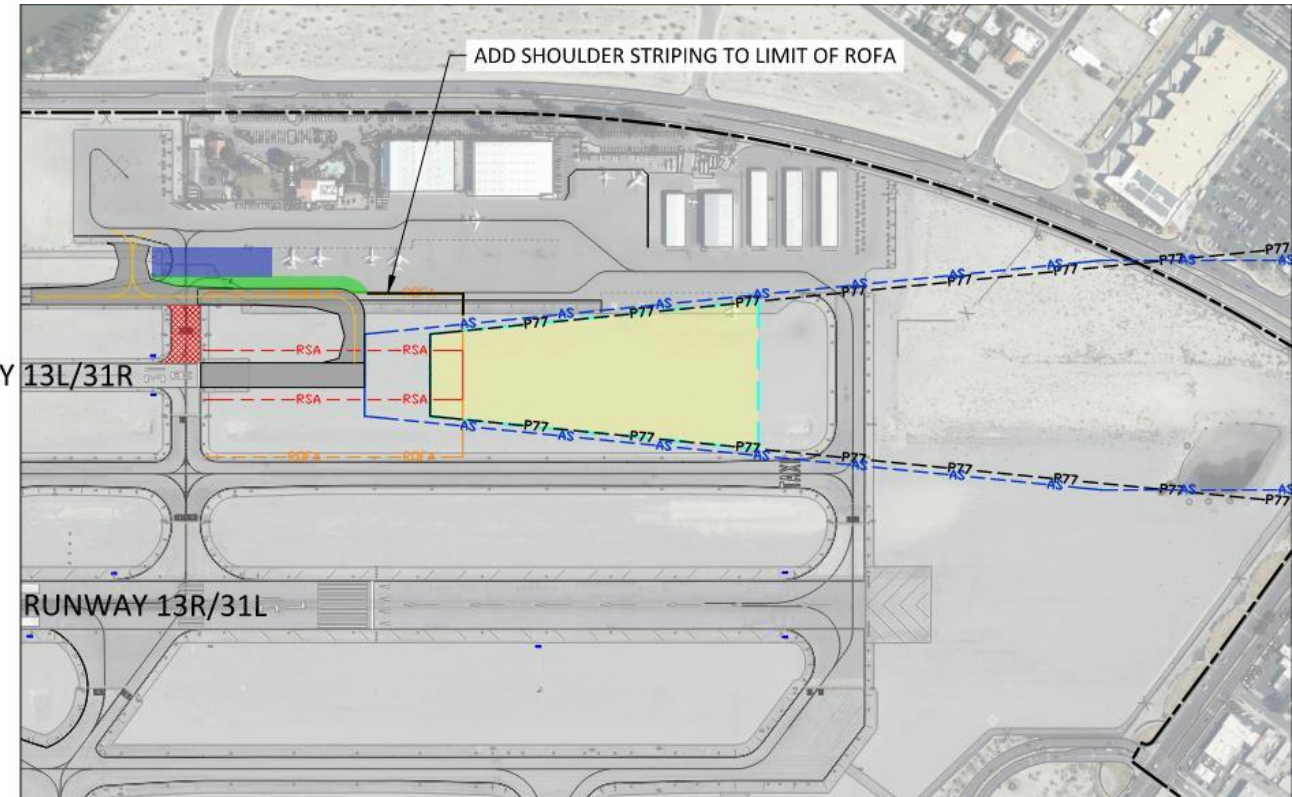
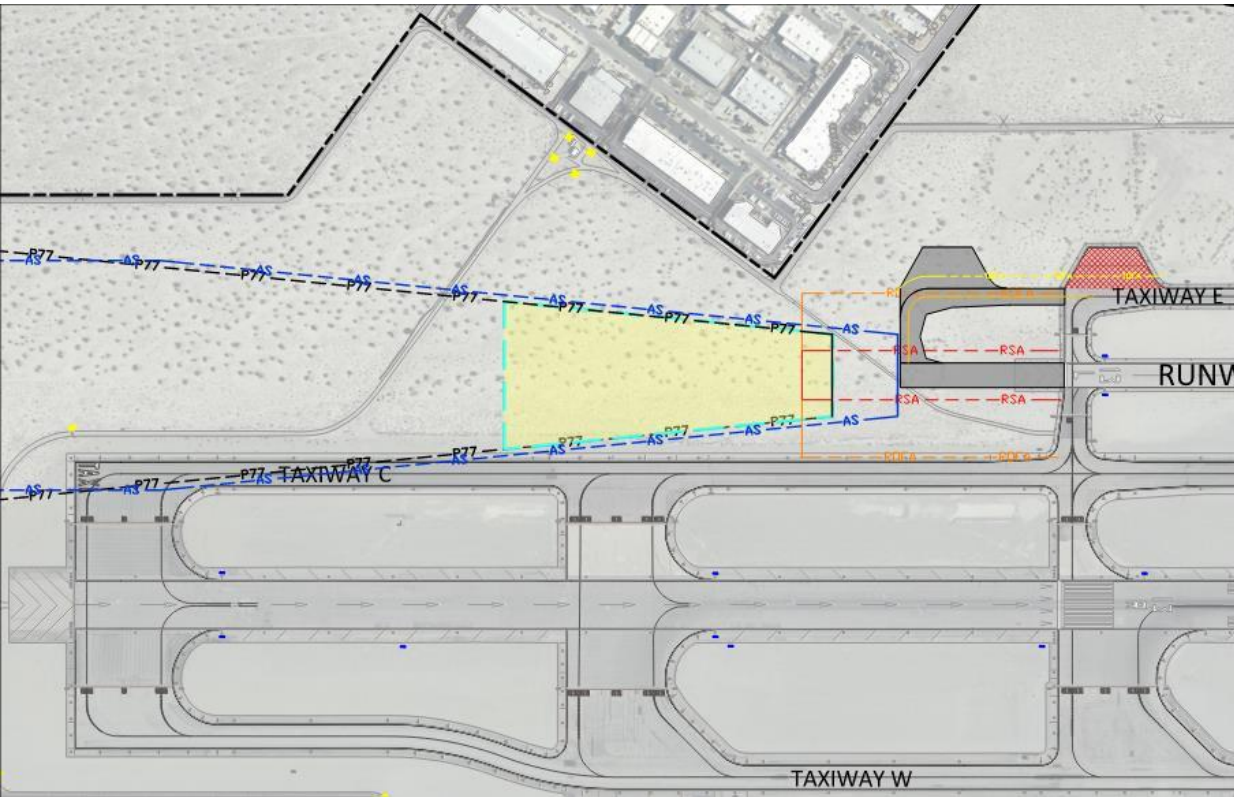
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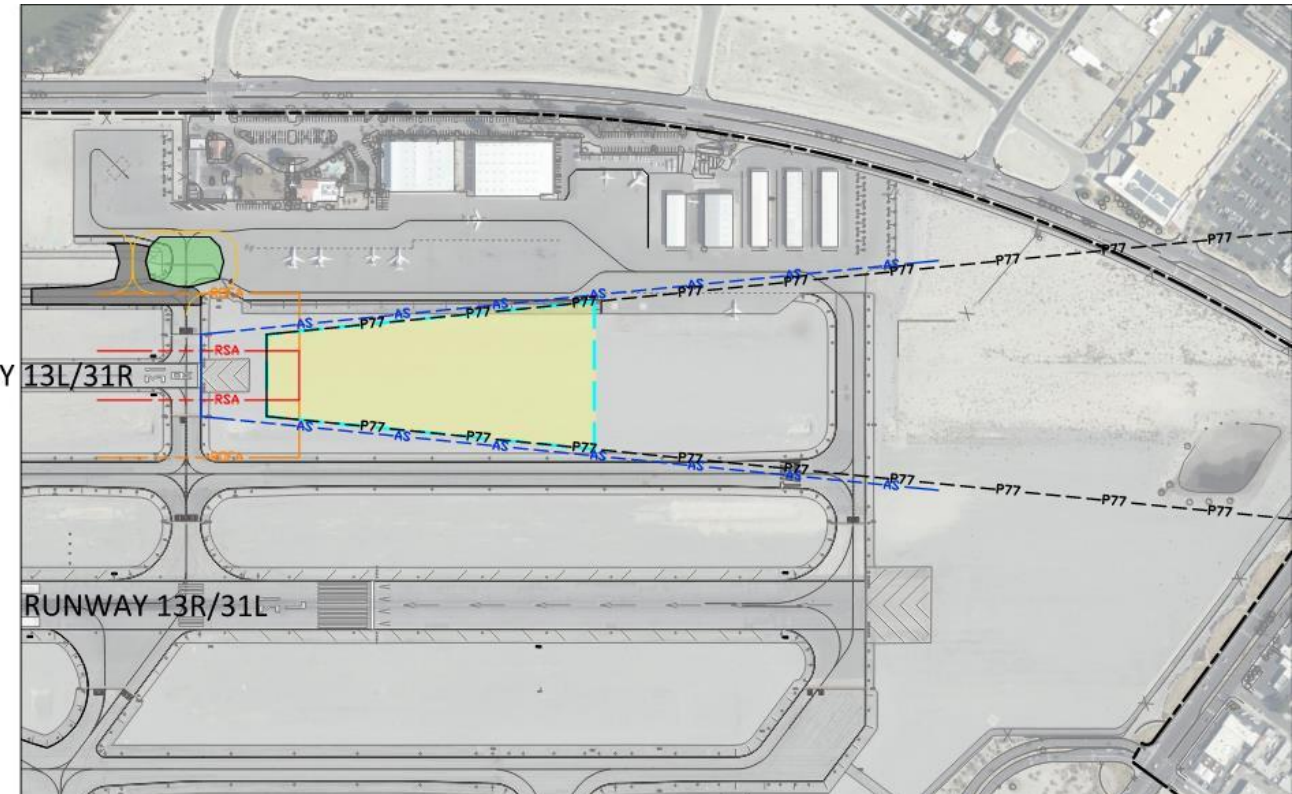
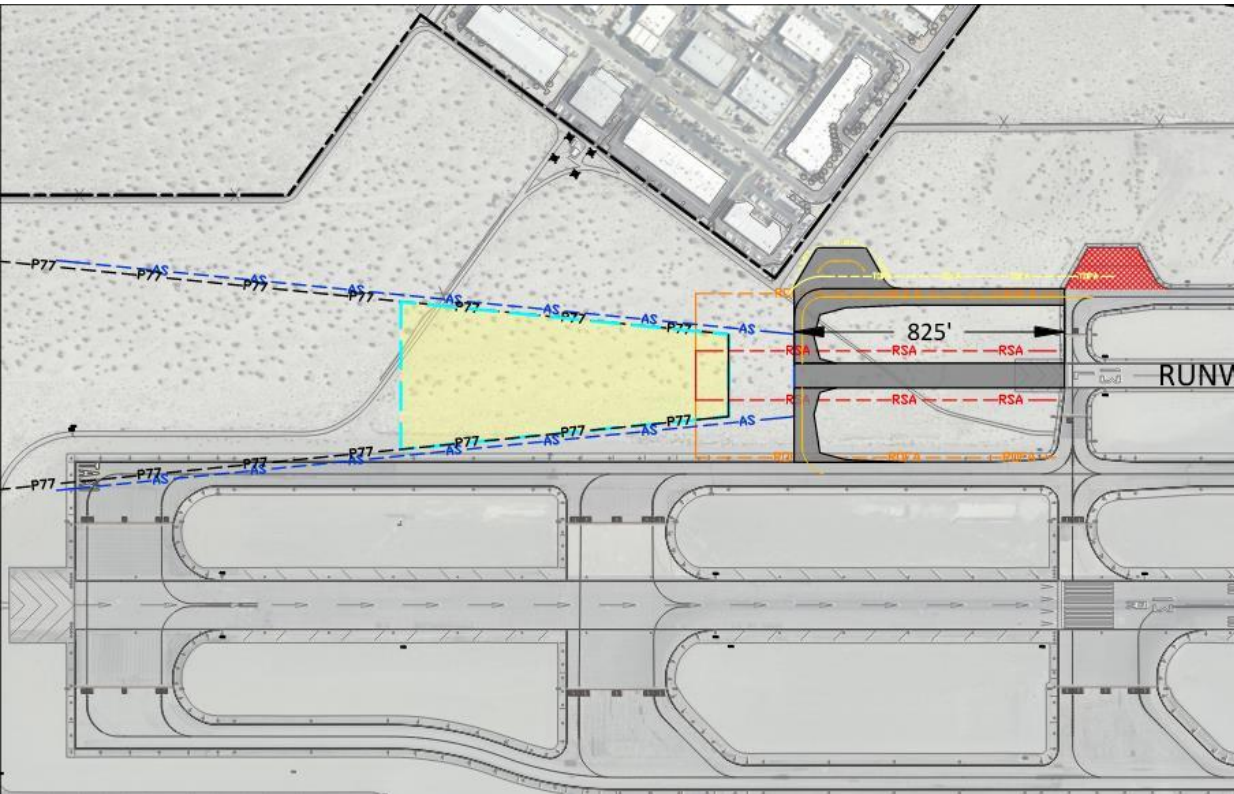
Alternative 1



Alternative 2



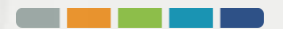
Alternative 3



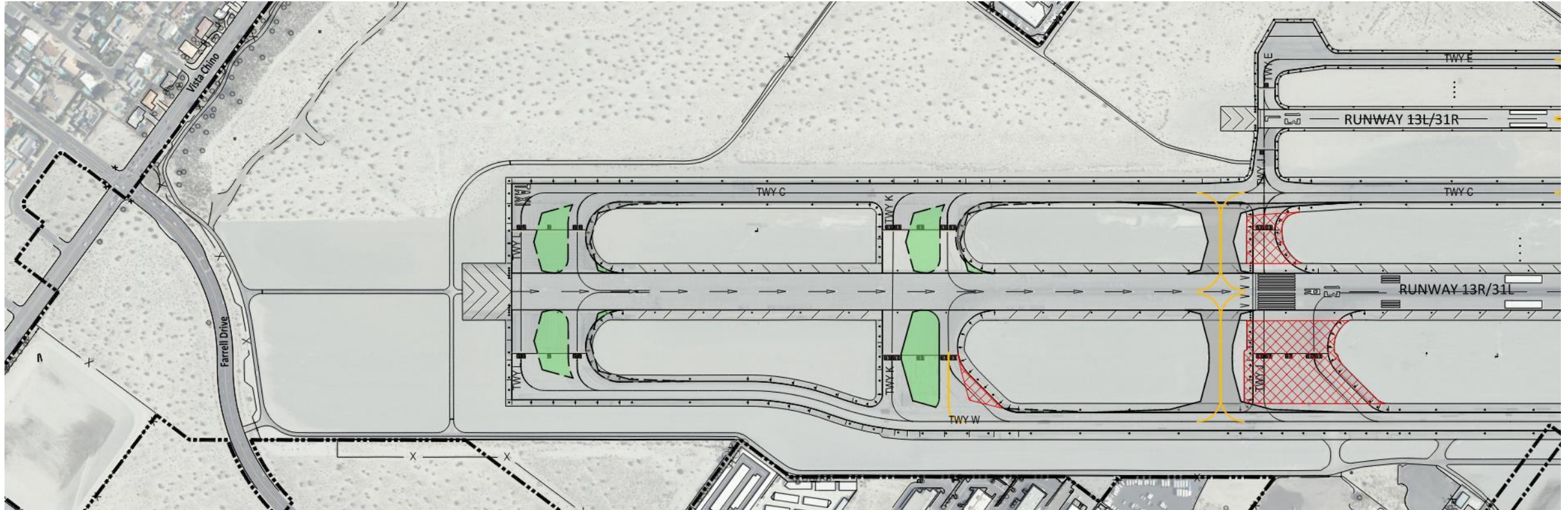
Taxiway Alternatives



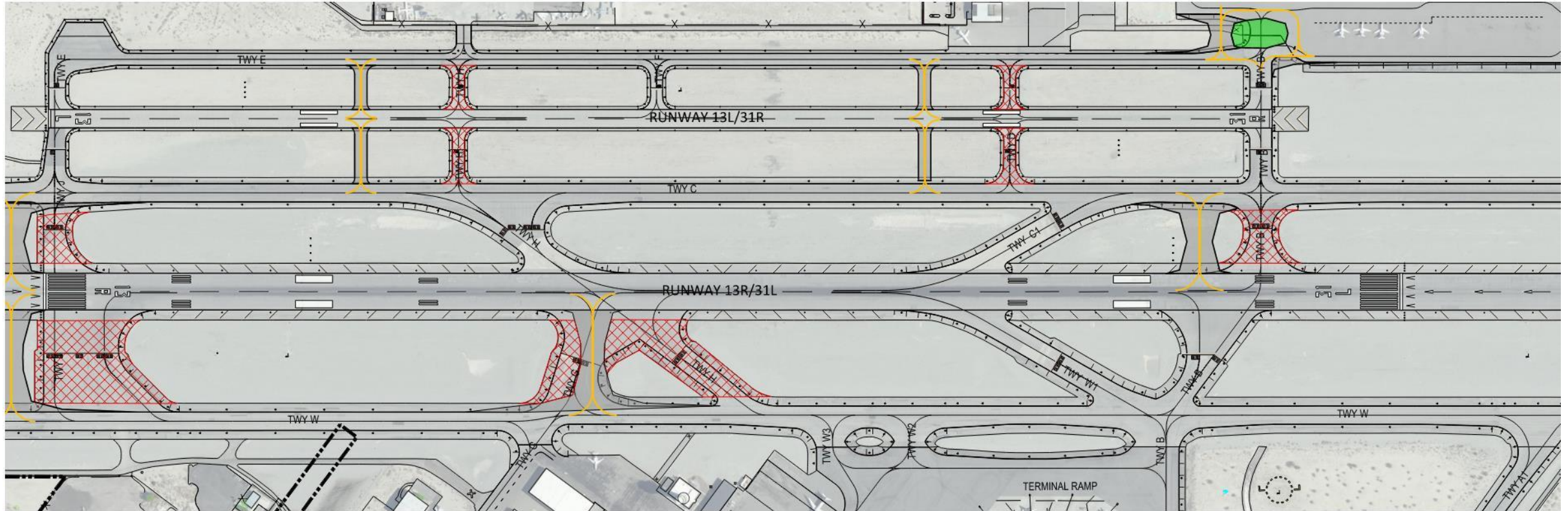
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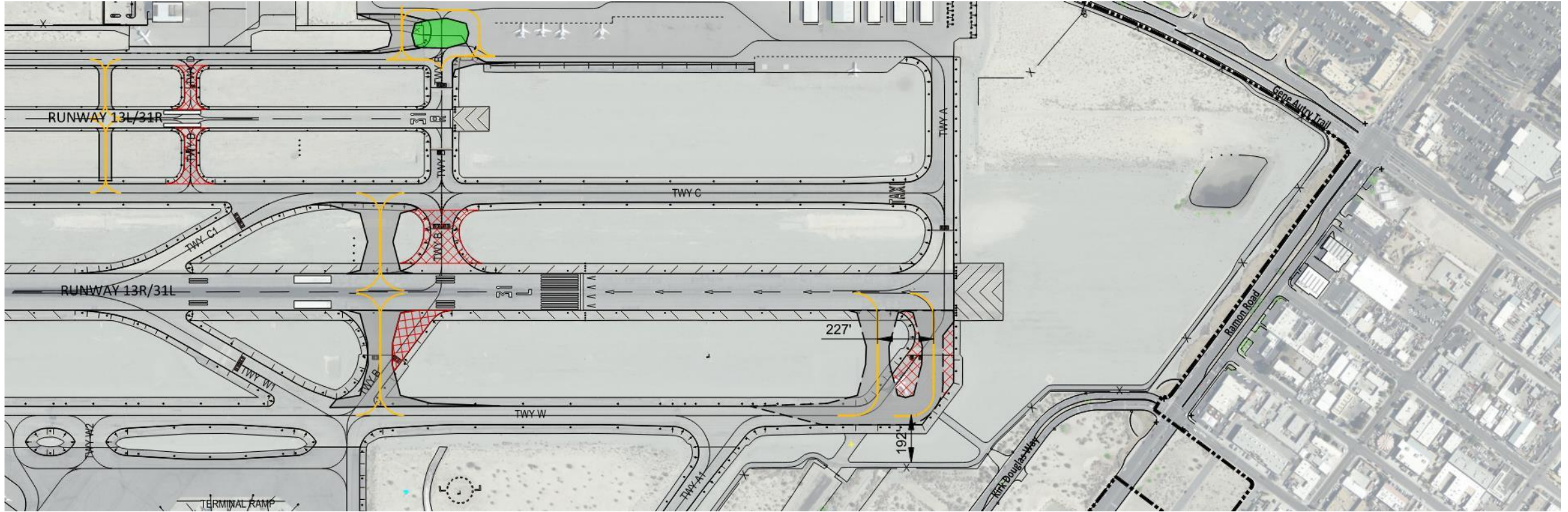
Alternative 1 – North Detail



Alternative 1 – Central Detail



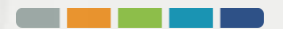
Alternative 1 – South Detail

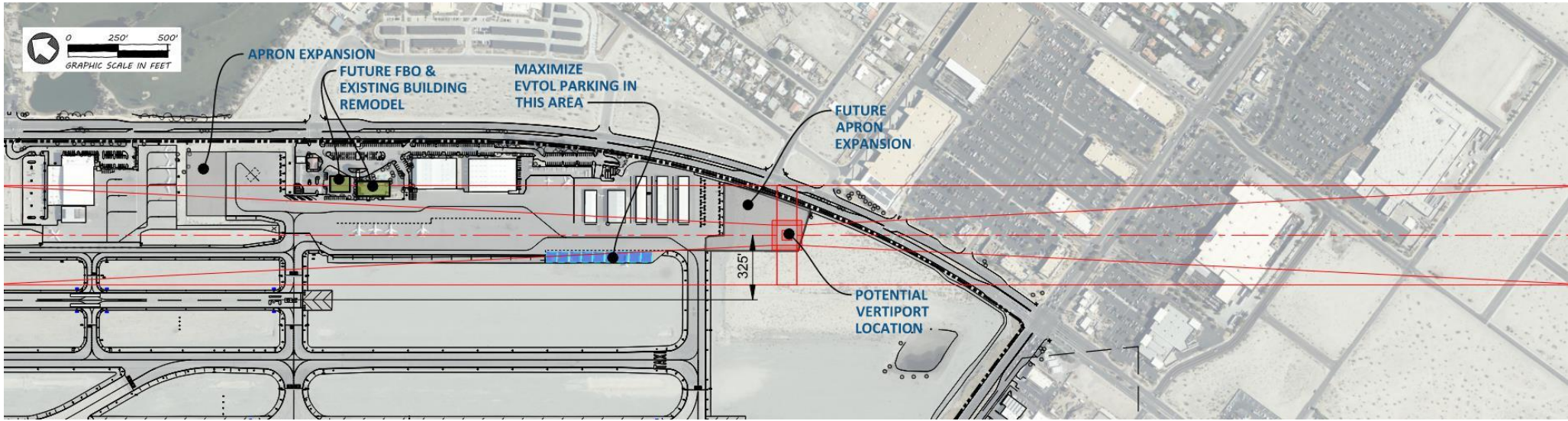
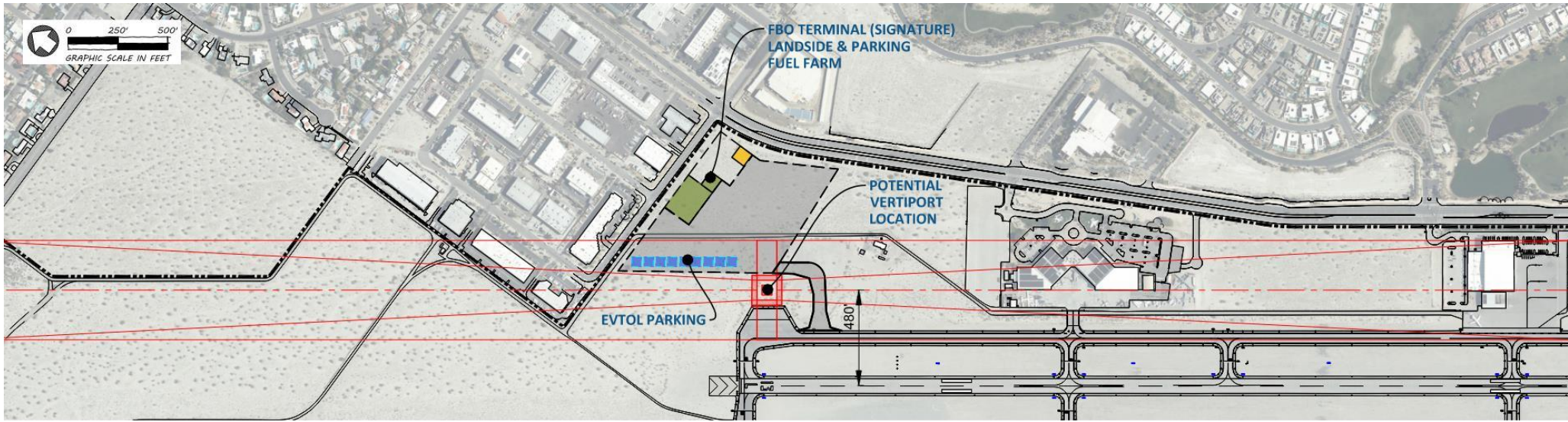


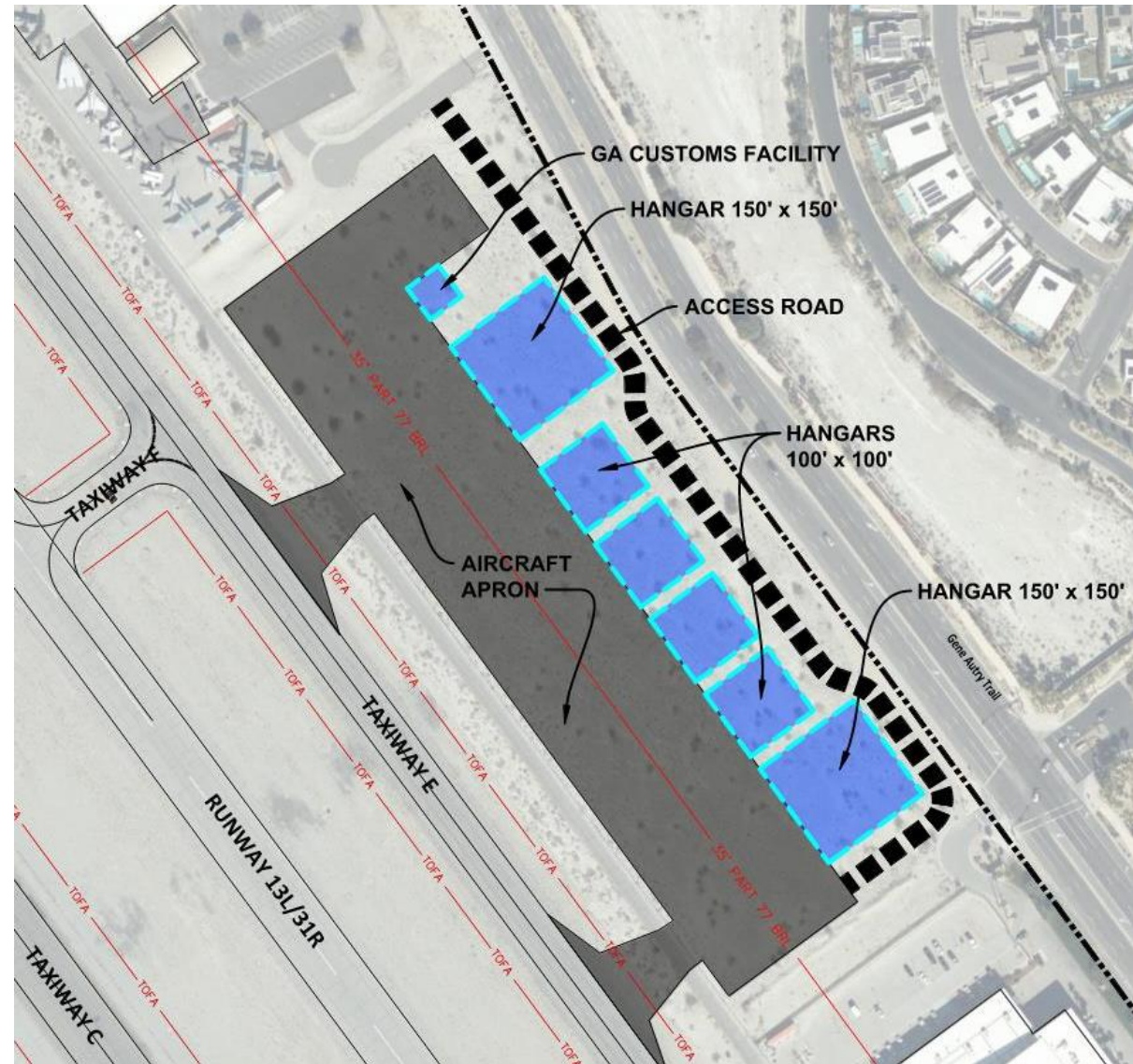
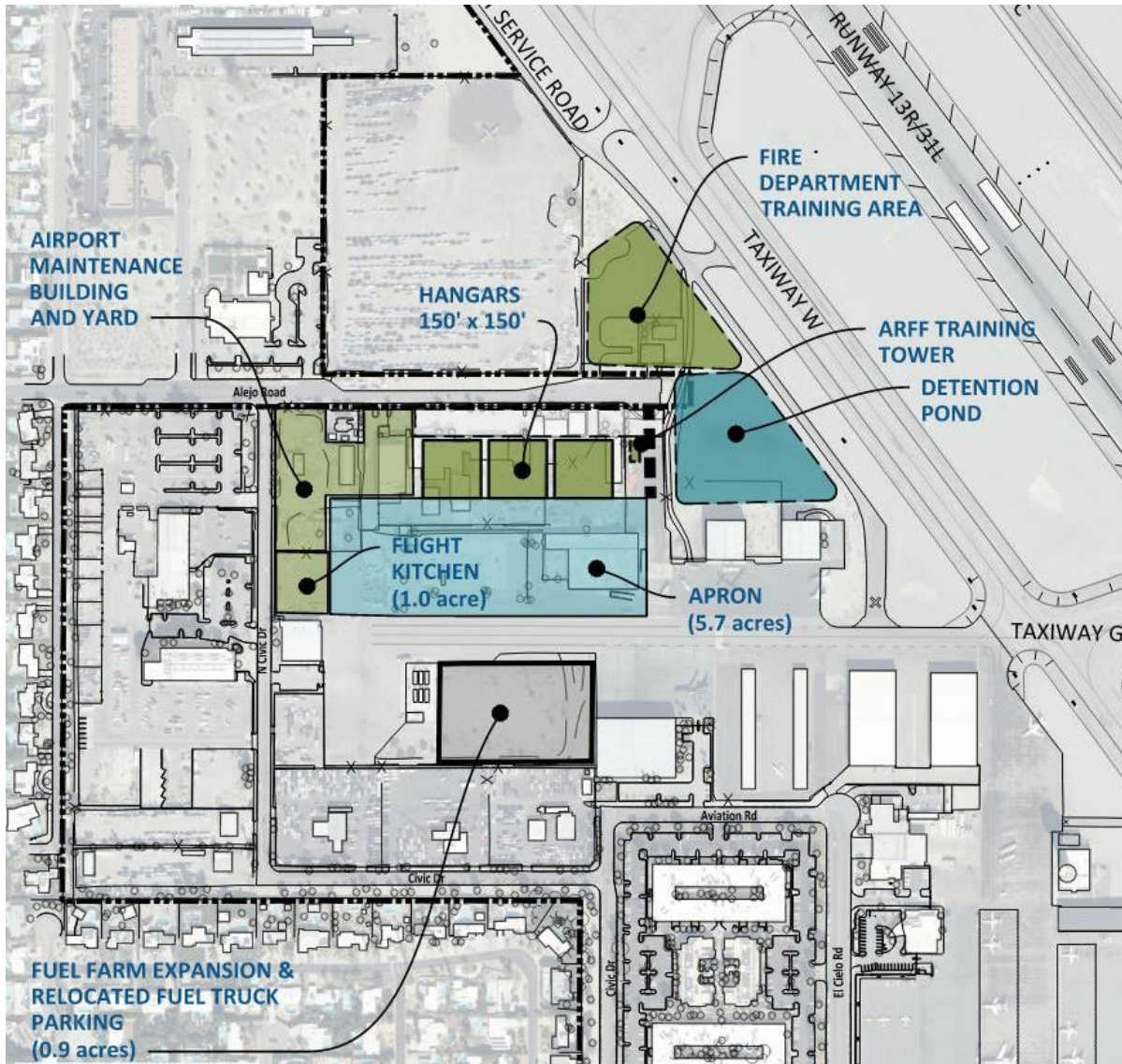
General Aviation Alternatives



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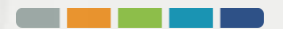




Recommendations and Conceptual Development Plan (CDP)

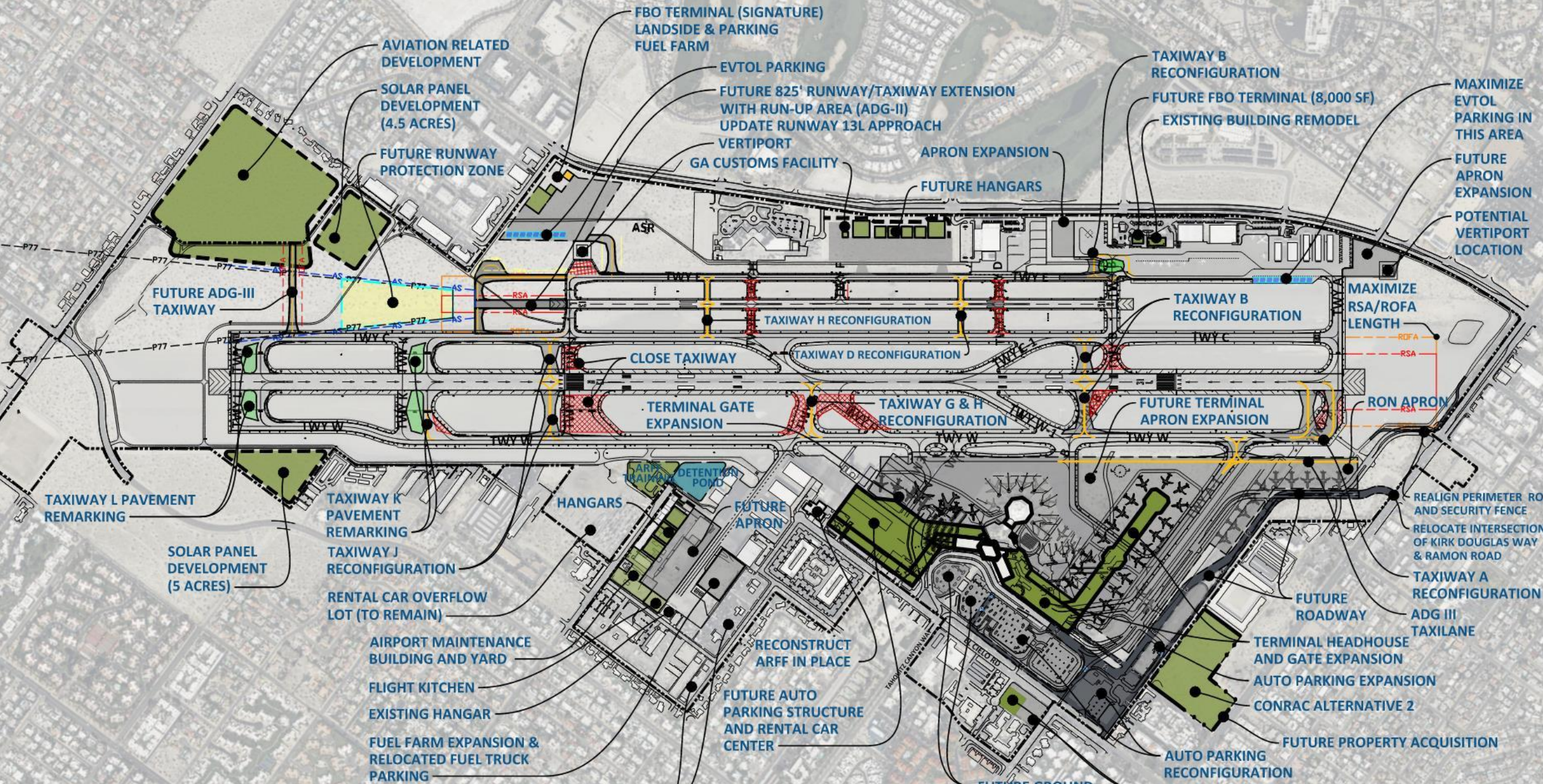


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Recommendations

- ➔ Primary Runway – apply for MOS and plan to relocate Kirk Douglas Way
- ➔ General Aviation Runway – plan for extension to north
- ➔ Taxiways – correct hot spots and direct access issues
- ➔ FBOs – plan both on east side, general aviation customs facility, and eVTOL
- ➔ ARFF – rebuild in place



- AVIATION RELATED DEVELOPMENT
- SOLAR PANEL DEVELOPMENT (4.5 ACRES)
- FUTURE RUNWAY PROTECTION ZONE
- FUTURE ADG-III TAXIWAY
- TAXIWAY L PAVEMENT REMARKING
- SOLAR PANEL DEVELOPMENT (5 ACRES)
- TAXIWAY K PAVEMENT REMARKING
- TAXIWAY J RECONFIGURATION
- RENTAL CAR OVERFLOW LOT (TO REMAIN)
- AIRPORT MAINTENANCE BUILDING AND YARD
- FLIGHT KITCHEN
- EXISTING HANGAR
- FUEL FARM EXPANSION & RELOCATED FUEL TRUCK PARKING
- RENTAL CAR WASH/ MAINTENANCE (TO REMAIN)
- FBO TERMINAL (SIGNATURE) LANDSIDE & PARKING FUEL FARM
- EVTOL PARKING
- FUTURE 825' RUNWAY/TAXIWAY EXTENSION WITH RUN-UP AREA (ADG-II)
- UPDATE RUNWAY 13L APPROACH
- VERTIPORT
- GA CUSTOMS FACILITY
- APRON EXPANSION
- FUTURE HANGARS
- TAXIWAY B RECONFIGURATION
- FUTURE FBO TERMINAL (8,000 SF)
- EXISTING BUILDING REMODEL
- MAXIMIZE EVTOL PARKING IN THIS AREA
- FUTURE APRON EXPANSION
- POTENTIAL VERTIPORT LOCATION
- MAXIMIZE RSA/ROFA LENGTH
- TAXIWAY H RECONFIGURATION
- TAXIWAY D RECONFIGURATION
- TAXIWAY G & H RECONFIGURATION
- FUTURE TERMINAL APRON EXPANSION
- RON APRON
- HANGARS
- DETENTION POND
- FUTURE APRON
- RECONSTRUCT ARFF IN PLACE
- FUTURE AUTO PARKING STRUCTURE AND RENTAL CAR CENTER
- FUTURE GROUND TRANSPORTATION CENTER
- REALIGN PERIMETER ROAD AND SECURITY FENCE
- RELOCATE INTERSECTION OF KIRK DOUGLAS WAY & RAMON ROAD
- TAXIWAY A RECONFIGURATION
- ADG III TAXILANE
- TERMINAL HEADHOUSE AND GATE EXPANSION
- AUTO PARKING EXPANSION
- CONRAC ALTERNATIVE 2
- FUTURE PROPERTY ACQUISITION
- AUTO PARKING RECONFIGURATION
- FUTURE POWER PLANT AND EMPLOYEE PARKING

Next Steps

- ➔ CONRAC Planning
- ➔ City Council Airside and CONRAC Recommendations
- ➔ Public Open House
- ➔ Airport Layout Plan and Draft Report

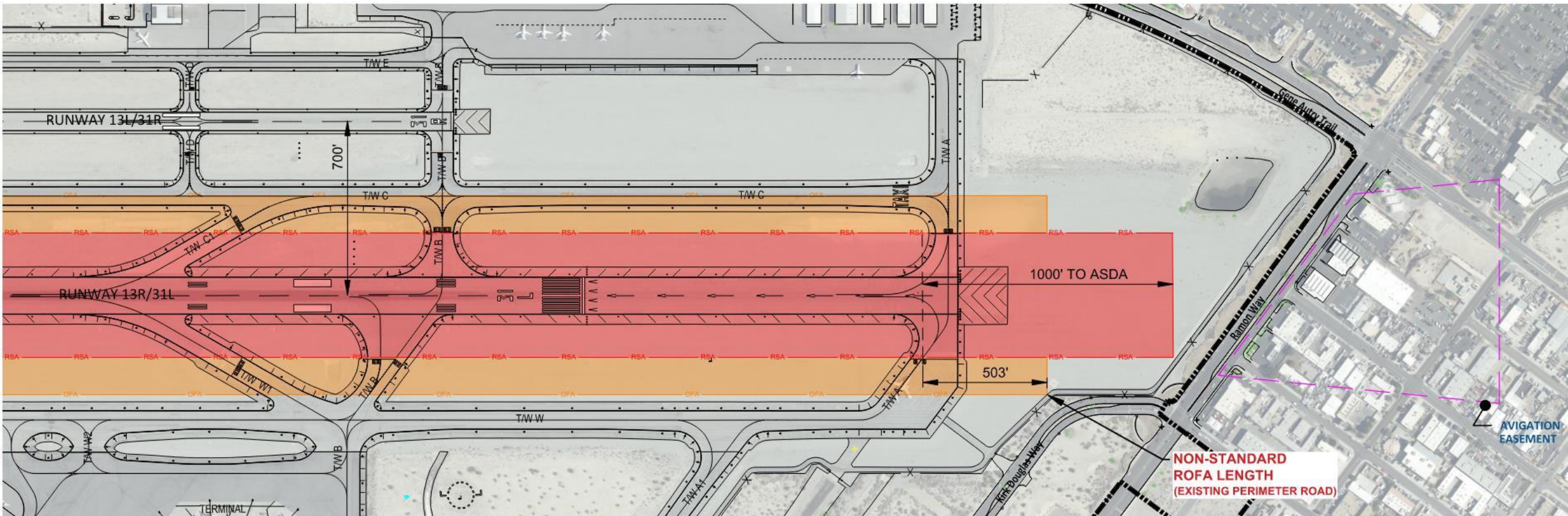
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Questions

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Back-Up Slides

Primary Runway ROFA



Runway 31L non-standard ROFA



City of Palm Springs



MID-YEAR FINANCIAL PERFORMANCE

FISCAL YEAR 2023-24

MARCH 14, 2024

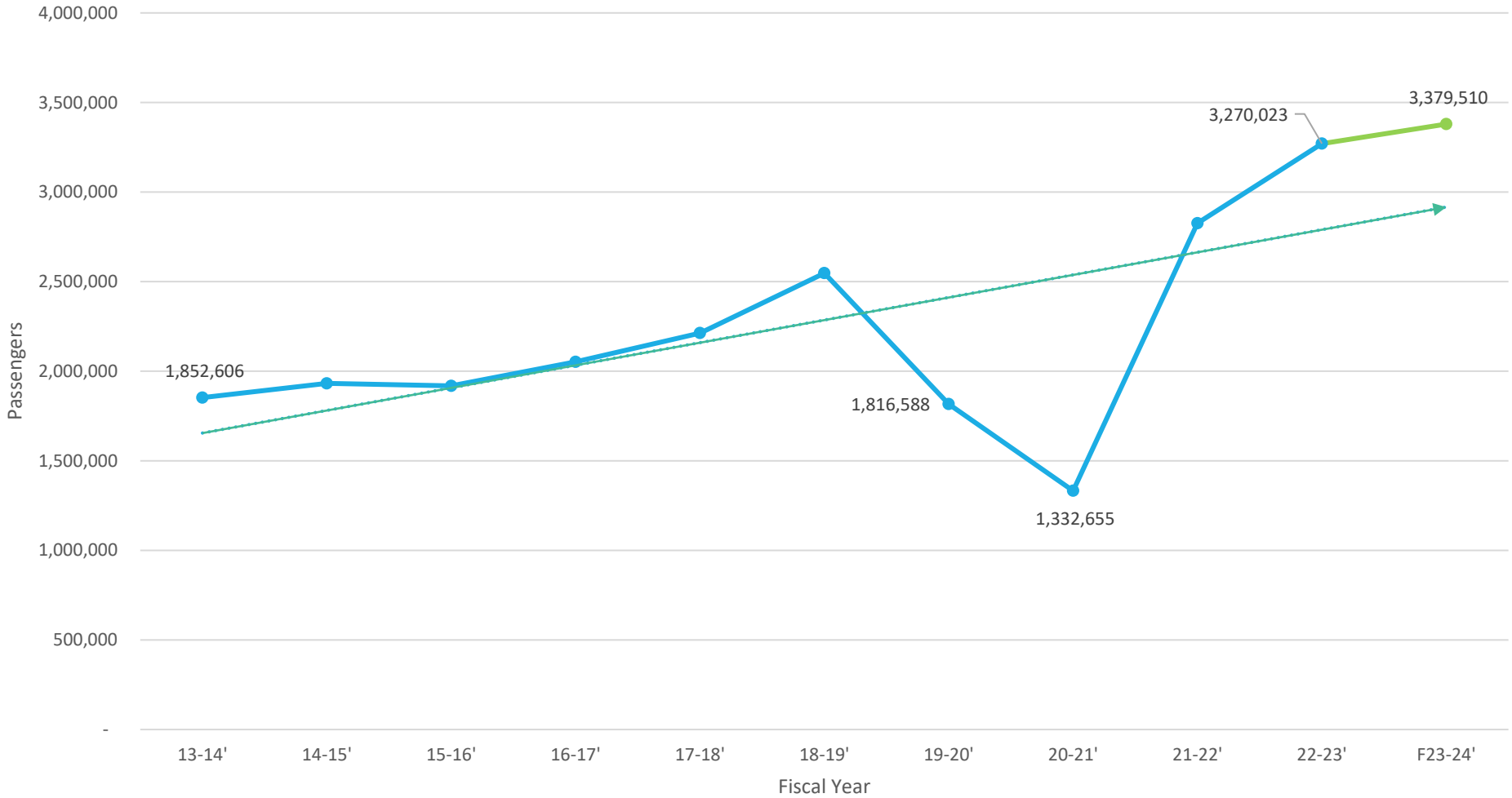
ITEM 7.C / 3-20-24

	2024 Q1	2024 Q2	2024 Q3F	2024 Q4F	2024 FORECAST	2024 BUDGET	Achieved %
Total Revenue	6,216.4	16,375.9	27,570.9	32,132.9	82,296.0	149,425.1	55%
Licenses & Permits	13.1	85.0	69.5	51.5	219.1	147.0	149%
Intergovernmental	0.0	1,408.3	0.0	5,064.3	6,472.6	5,064.3	128%
Charges for Services	4,851.4	10,093.0	15,643.1	12,170.7	42,758.3	56,001.0	76%
Customer Facility Charges	444.0	1,793.3	3,219.7	3,513.0	8,969.9	8,806.3	102%
Passenger Charges	450.5	1,666.4	2,310.9	1,991.2	6,419.0	6,425.8	100%
Fines & Forfeitures	0.1	0.6	0.5	0.3	1.4	6.0	24%
Interest Revenue	454.6	818.0	1,627.4	3,241.2	6,141.3	660.0	930%
Miscellaneous	2.7	1.2	3.4	683.9	691.1	69.8	991%
Capital Project Grants	0.0	0.0	1,093.6	1,618.5	2,712.0	0.0	NA
Capital Proj Federal Grants	0.0	510.2	1,000.0	1,000.0	2,510.2	56,218.2	4%
Airport Grants	0.0	0.0	2,602.9	2,798.3	5,401.1	2,602.9	208%
Transfers In	0.0	0.0	0.0	0.0	0.0	13,424.0	0%

Amounts in thousands

- Airport Use and Lease Agreement with the airlines, effect July 1, 2023
- Revenue is up 9% over the previous fiscal year when adjusting for the \$12 million in federal funding not continuing
- Budgeted federal grants of \$56 million is expected to be spent over the next 3 - 5 fiscal years on capital projects throughout the airport
- Passenger Traffic increased 3% over last fiscal year to 3.4 million and has historically strong growth

10-Year Total Passengers: Historical & Forecasted



	2024 Q1	2024 Q2	2024 Q3F	2024 Q4F	2024 FORECAST	2024 BUDGET	Achieved %
Total Expense	7,256.4	14,742.0	15,413.7	12,611.2	50,023.3	168,697.5	30%
Administration	1,075.3	1,674.2	1,555.7	1,272.8	5,578.0	8,155.9	68%
Airport IT	73.4	120.5	270.4	221.3	685.5	1,026.2	67%
Law Enforcement	788.9	950.4	812.7	664.9	3,217.0	3,131.0	103%
Aviation Security	26.2	54.2	50.6	41.4	172.3	1,936.3	9%
Airside Operations	1,047.0	1,695.1	1,502.4	1,229.2	5,473.7	5,981.7	92%
Rescue - Fire	820.0	1,146.6	1,371.1	1,121.8	4,459.6	4,828.6	92%
Landside Operations	161.5	599.4	440.7	360.6	1,562.2	2,217.3	70%
Grounds Maintenance	79.0	142.4	129.6	106.0	457.0	691.7	66%
Terminal Building Ops	994.8	1,083.2	1,372.2	1,122.7	4,573.0	8,270.5	55%
Other Expenses	2,190.3	7,276.0	4,067.3	3,327.8	16,861.4	119,034.4	14%
Transfers Out	0.0	0.0	3,841.0	3,142.6	6,983.6	13,424.0	52%
Surplus/(Deficit)	-1,040.0	1,633.9	12,157.2	19,521.7	32,272.8	-19,272.4	

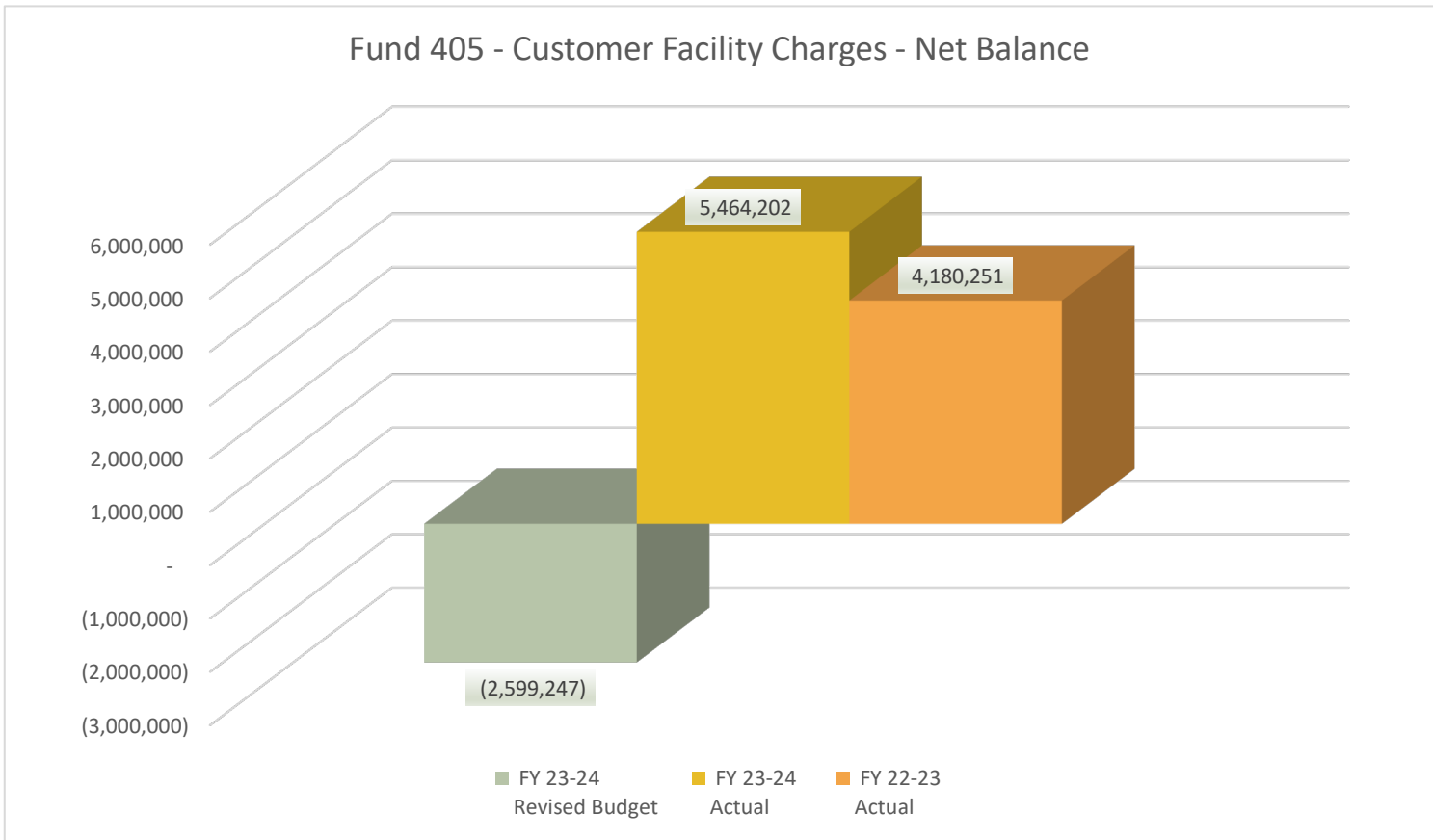
Amounts in thousands

- Airport anticipates to achieve 30% of the budgeted expenses by the end of the fiscal year
- Approximately \$120 million (71%) of the budgeted expenses are for capital projects
- Major capital projects currently underway are as follows:
 - Checked baggage inspection system building design – \$23.1 million
 - Inbound baggage claim design and construction – \$33.7 million
 - Restroom capacity and ADA renovation – \$10.0 million

			FY24
Charges for Services	FY22	FY23	FORECAST
Customer Facility Charges	4,215,294	8,679,303	8,969,905
Passenger Facility Charges	5,480,477	6,232,032	6,418,993
Airline Charge	6,845,659	7,469,265	12,363,628
Public Parking	5,349,941	6,193,403	6,445,844
Rental Car	11,330,331	12,550,801	10,228,529
Other Airport Charges	9,713,100	11,169,193	13,940,805
Total Charges for Services	42,934,802	52,293,997	58,367,704
Operating Revenues	42,934,802	52,293,997	58,367,704

CITY OF PALM SPRINGS
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Fund 405 - Customer Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change
Operating Revenue	9,181,327	5,464,202	60%	4,180,251	31%
Operating Expenditures	11,780,574	-	0%	-	0%
Surplus / (Deficit)	(2,599,247)	5,464,202	-210%	4,180,251	-31%



Fund 405 is the airports fund for customer facility charges (CFC).

Revenues

CFC revenue is collected by the car rental concessionaires and remitted to the Airport according to state law to support the future consolidated rental car facility project. In March 2022, City Council approved a change in the collection methodology rate from \$10 per transaction to \$9 per day up to five days maximum.

YTD, revenues of \$3.5M represents 60% of the full year budget, reflecting seasonal nature of CFC revenues.

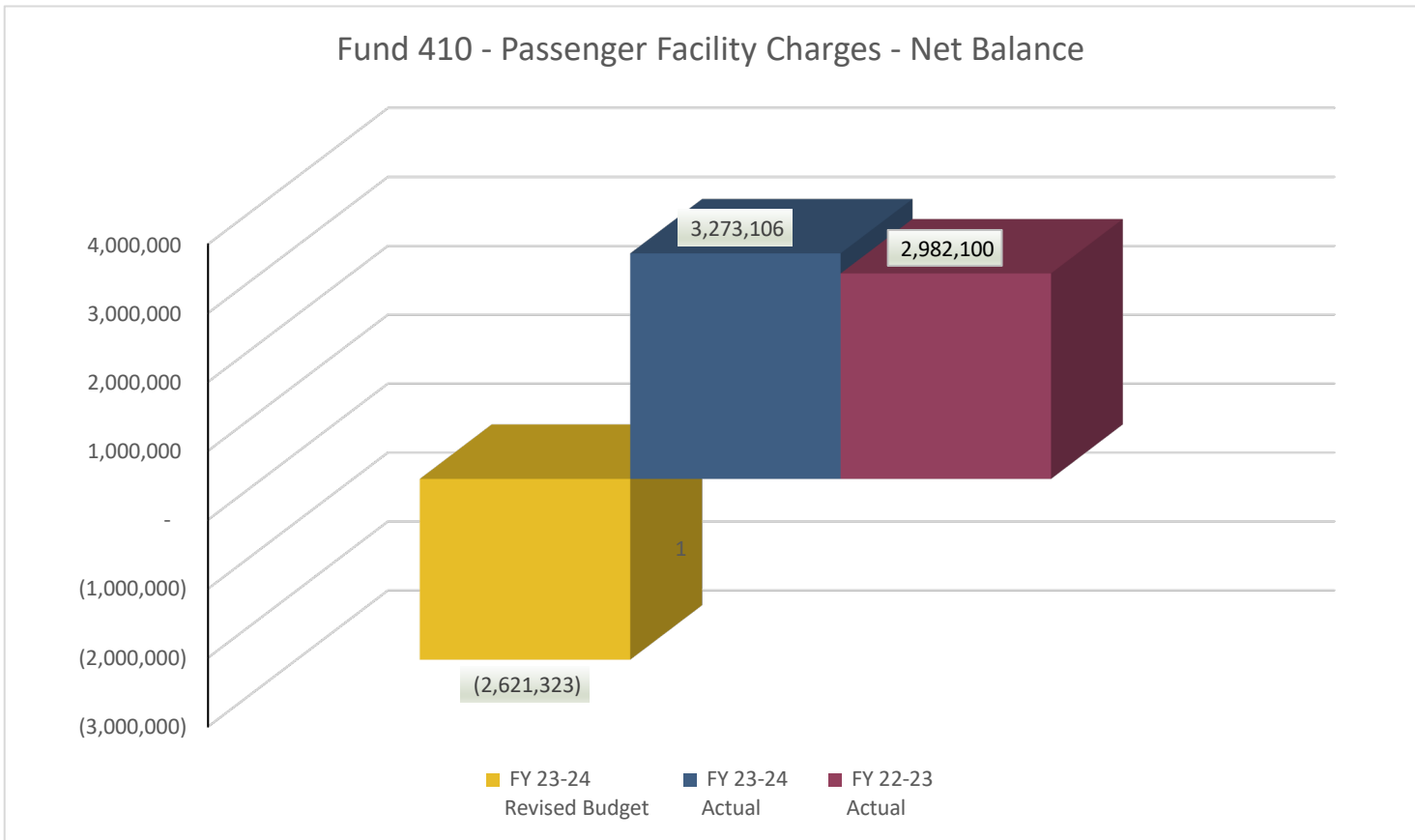
Expenditures

Budgeted CFC expenditures include the procurement of 8.06 acres of property south of Kirk Douglas Way for future CONRAC use as well as CONRAC design costs.

YTD, the airport has not spent any of the Fund 405 budgeted expenditures.

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Fund 410 - Passenger Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change
Operating Revenue	6,450,776	3,680,591	57%	3,428,545	7%
Operating Expenditures	9,072,099	407,485	4%	446,445	-9%
Surplus / (Deficit)	(2,621,323)	3,273,106	-125%	2,982,100	10%



Fund 410 is the airports fund for passenger facility charges (PFC).

Revenues

The PFC, provides a source of additional capital to improve, expand, and repair the nation’s airport infrastructure. The FAA must approve any facility charges imposed on enplaning passengers. The PFC at PSP is \$4.50 and the maximum PFC charge on any one passenger travel ticket is capped at \$18.00.

Expenditures

On July 18, 2019, the City of Palm Springs issued 2019 Airport Passenger Facility Charge Revenue Bonds for \$22,270,000 to finance a portion of the design, acquisition, and construction of ticketing hall and baggage handling system improvements. Interest is payable semiannually on June 1, and December 1 of each year, commencing December 1, 2019, until maturity or earlier redemption. Fiscal year 2024 principal is \$1,690,000 and interest is \$807,000. Expenses to fund 410 include principal and interest and contractual services to the bond consultant.

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Fund 415 - Airport					
Operations & Maintenance	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change
Operating Revenue	64,090,869	24,985,665	39%	33,208,945	-25%
Operating Expenditures	51,371,103	19,980,148	39%	16,475,911	21%
Surplus / Deficit	12,719,766	5,005,517	39%	16,733,034	-70%

Fund 415 is the airports operation & maintenance fund which records for all the revenues and expenditures.

Revenues

Airport revenues included operating and non-operating revenues from airlines, fuel fees, terminal rentals, ground rentals, concessions, fines, parking, ground transportation, grant reimbursements, admission fees for the Palm Springs Air Museum and interest income.

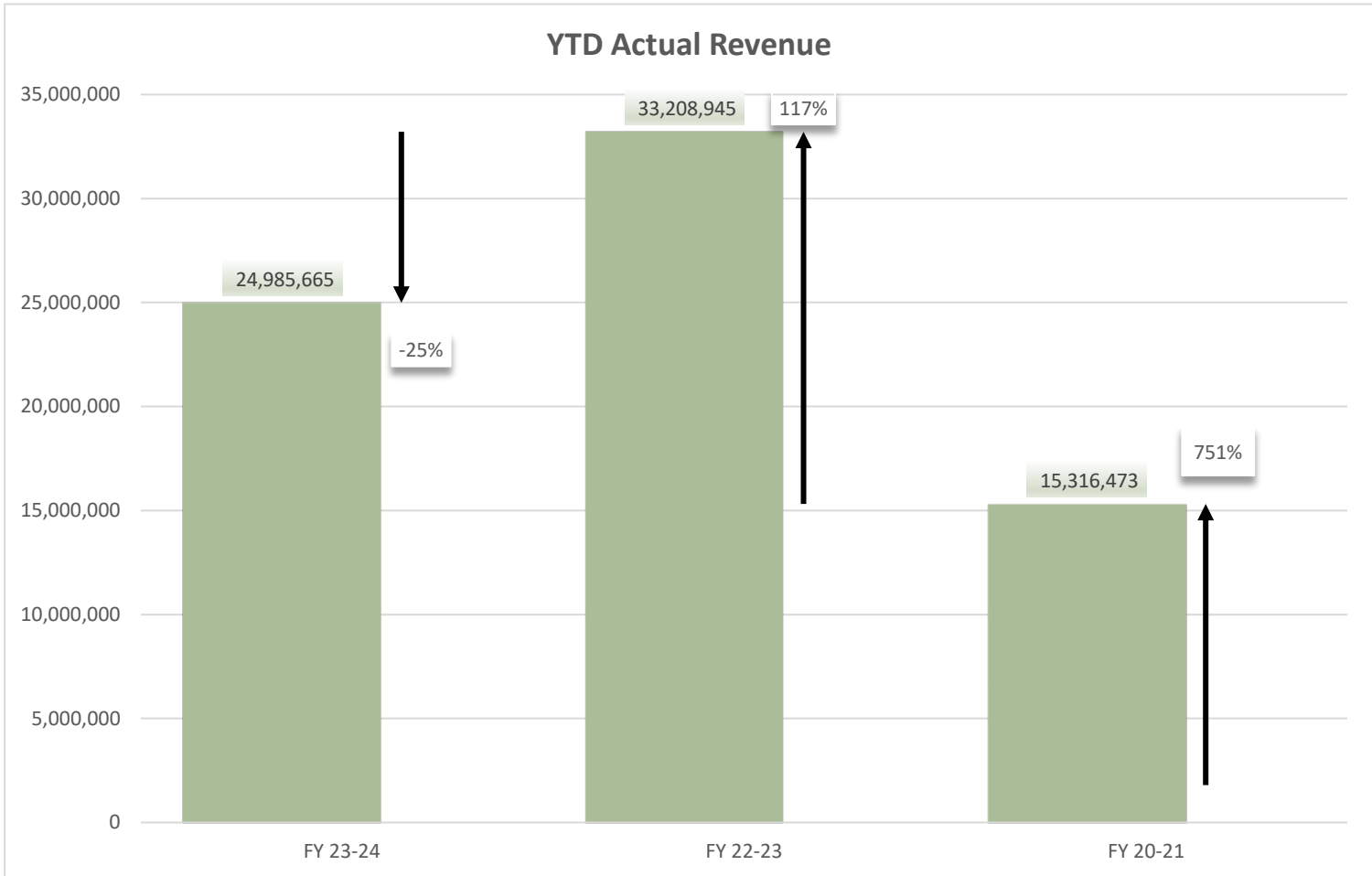
Expenditures

Airport expenditures consist of personnel, contractual services, safety and security (Aircraft Rescue and Fire Fighting (ARFF) and law enforcement), utilities, maintenance, supplies, operating equipment, insurance, employee development, equipment rentals and repairs.

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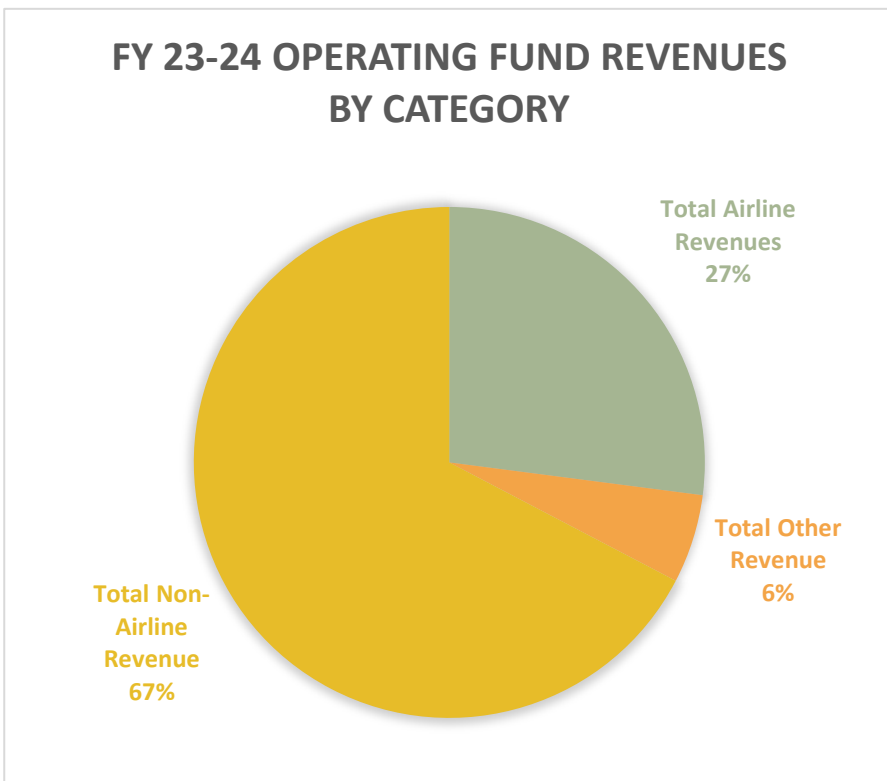
Fund 415 - Airport					
Operations & Maintenance	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change
Operating Revenue					
Airline Revenue					
Landing Fees	5,910,134	2,288,504	39%	1,955,886	17%
Landing Fee Surcharge	-	(93,778)	0%	1,149,247	-108%
Terminal Airline Space/Joint Use	9,467,216	3,080,245	33%	1,418,565	117%
Gate Per Use Fees	3,470,605	690,589	20%	784,699	-12%
Passenger Loading Bridge Fee	1,255,064	362,413	29%	-	0%
Baggage Handling System Fees	897,000	431,073	48%	-	0%
Total Airline Revenues	21,000,019	6,759,046	32%	5,308,397	27%
Other Revenue					
CARES Act	-	(4,963)	0%	5,989,698	-100%
CRRSAA-Airport	4,783,916	1,408,292	29%	-	0%
CRRSAA-Concessions	280,390	-	0%	-	0%
ARPA-Airport	1,481,290	-	0%	6,020,652	-100%
ARPA - Concessions	1,121,560	-	0%	-	0%
Total Other Revenue	7,667,156	1,403,329	18%	12,010,350	-88%
Non-Airline Revenue					
General Aviation	406,000	200,493	49%	211,101	-5%
Non-Aeronautical Ground Rental	457,315	496,016	108%	283,754	75%
Aeronautical Ground Rental	1,247,329	813,066	65%	990,405	-18%
Parking	6,697,064	4,222,126	63%	4,098,391	3%
Airport Use Permits	53,263	86,771	163%	58,638	48%
Non-Airline Terminal Rent Fee	9,998,816	1,410,238	14%	1,377,492	2%
Rental Car - Overflow Parking	371,809	20,393	5%	141,634	-86%
Advertising	315,951	260,008	82%	279,467	-7%
On Airport Rental Car	11,944,780	5,645,009	47%	6,441,869	-12%
Commercial Services Fees	1,099,000	602,992	55%	633,244	-5%
Ground Transportation Fees	1,195,000	753,137	63%	639,901	18%
Customs	336,296	222,164	66%	228,160	-3%
All Other Revenue	1,301,070	2,090,877	161%	506,141	313%
Total Non-Airline Revenue	35,423,694	16,823,290	47%	15,890,198	6%
Total Operating Revenues	64,090,869	24,985,665	39%	33,208,945	-25%

CITY OF PALM SPRINGS
PALM SPRINGS INTERNATIONAL AIRPORT
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Note: FY22-23 had \$12M in revenues from one-time CARES & ARPA grant funds

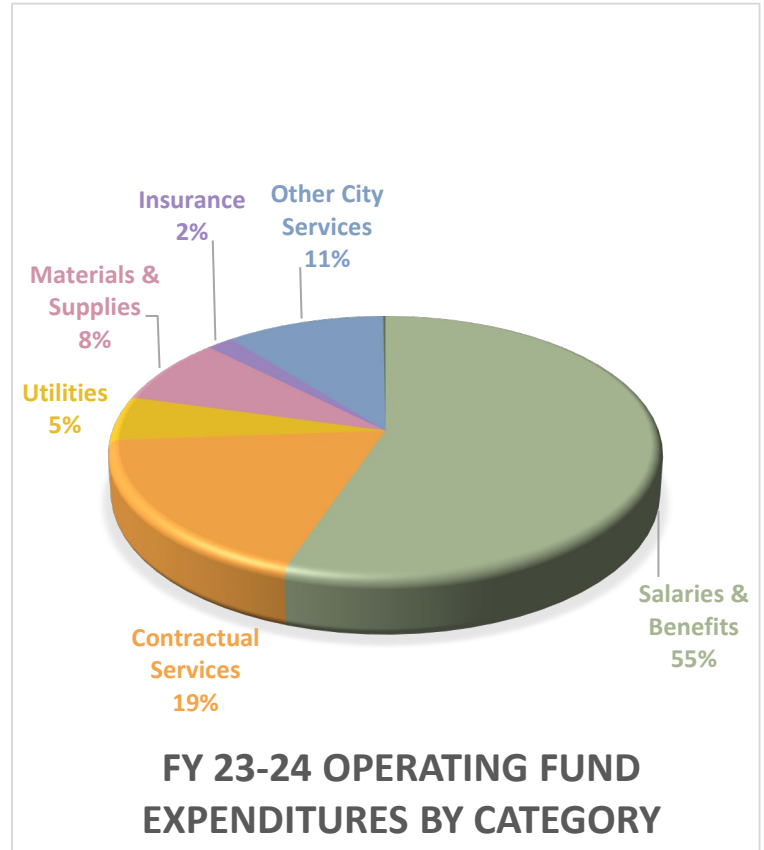
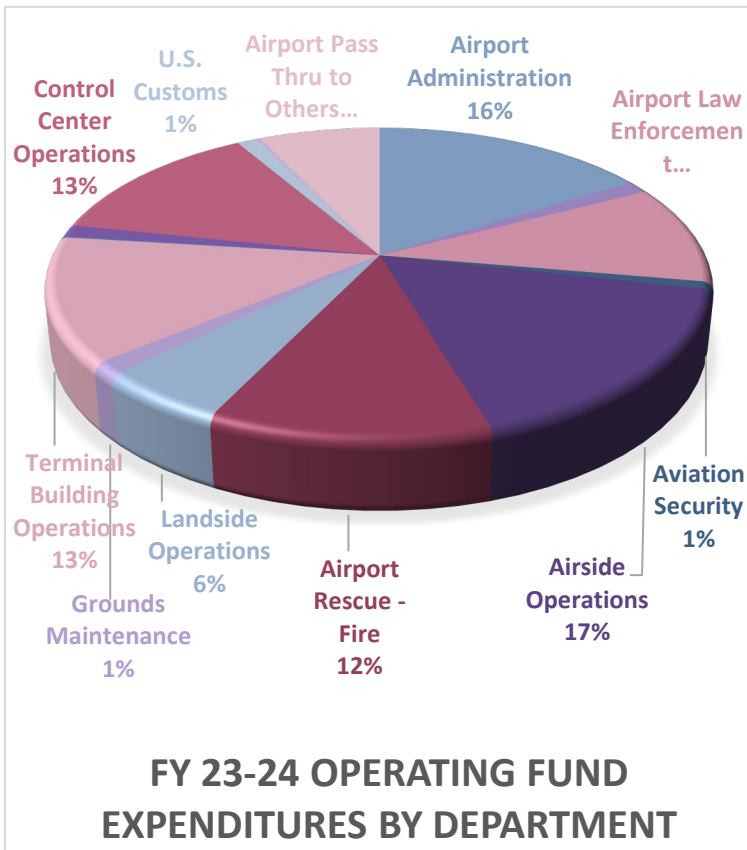
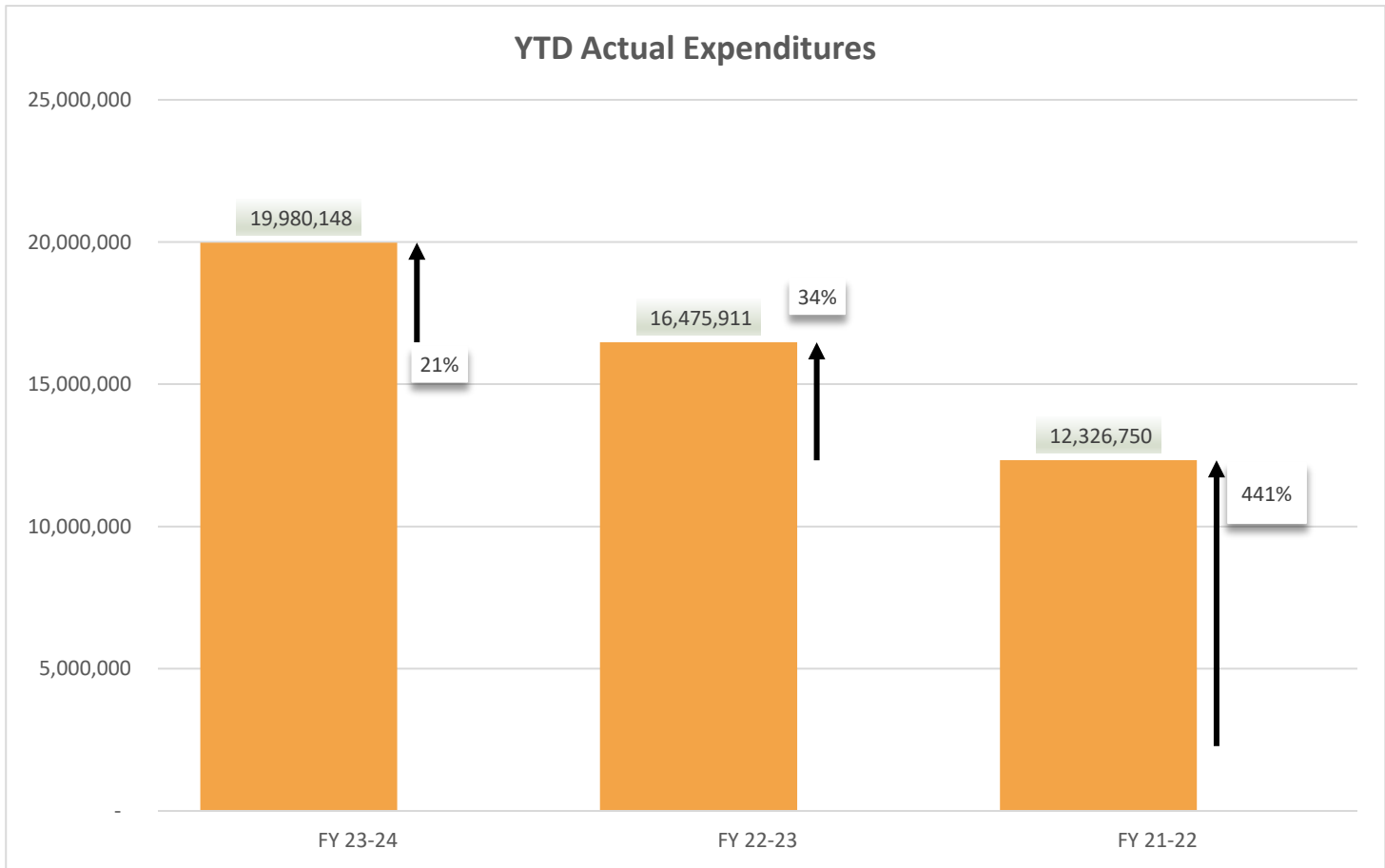
YTD actual revenue is \$8.2M below the prior year because the prior year YTD included: CARES ACT funding of \$6M and ARPA funding of \$6M that will not repeat in the current year. Adjusting for these two items, revenue is up 15% YTD over the prior



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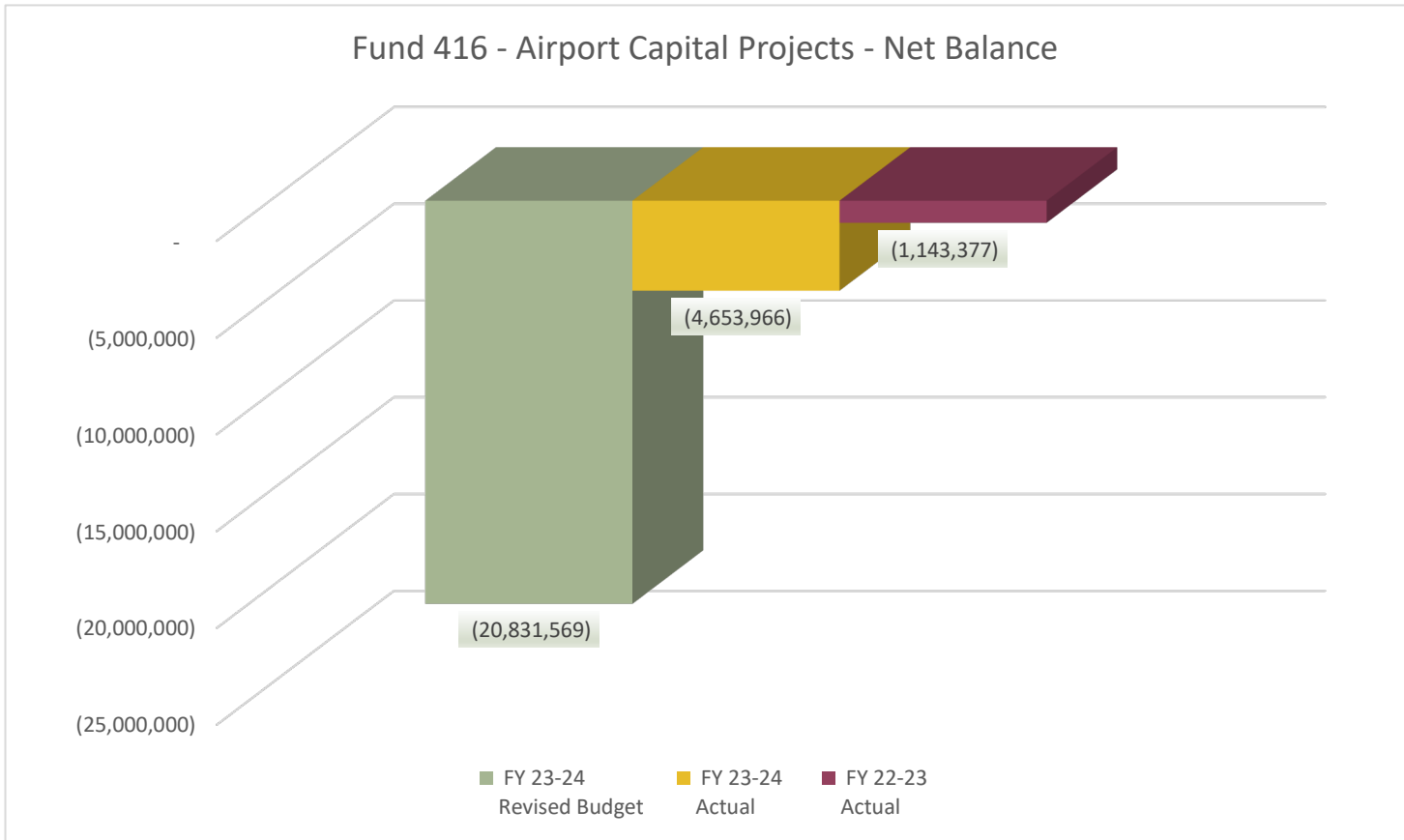
Fund 415 - Airport					
Operations & Maintenance	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change
Operating Expenditures					
Airport Administration	8,155,945	3,222,701	40%	3,109,909	4%
Airport Information Technology	1,026,206	253,637	25%	5,818	
Airport Law Enforcement	3,130,981	2,065,177	66%	2,106,022	-2%
Aviation Security	1,936,264	151,894	8%	-	0%
Airside Operations	5,981,668	3,372,136	56%	252,508	1235%
Airport Rescue - Fire	4,828,582	2,356,714	49%	2,436,588	-3%
Landside Operations	2,217,250	1,100,230	50%	978,090	12%
Grounds Maintenance	691,680	259,956	38%	359,451	-28%
Terminal Building Operations	8,270,483	2,593,568	31%	4,462,522	-42%
Passenger Boarding Bridges	120,000	26,903	22%	8,688	210%
Baggage Handling System	897,000	245,664	27%	178,022	38%
Control Center Operations	4,169,247	2,652,710	64%	2,384,160	11%
U.S. Customs	336,436	209,468	62%	194,132	8%
Planning & Projects	723,776	73,048	10%	-	0%
Airport Pass Thru to Others	1,401,950	1,396,342	100%	-	0%
PERS Cost Recovery	500,000	-	0%	-	0%
Budget Transfer Out	6,983,634	-	0%	-	0%
Total Operating Expenditures	51,371,103	19,980,148	39%	16,475,911	-21%
Surplus / (Deficit)	12,719,766	5,005,517	39%	16,733,034	-70%

CITY OF PALM SPRINGS
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Fund 416 - Airport Capital Projects	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change
Operating Revenue	69,701,796	1,175,797	2%	2,438,899	-52%
Operating Expenditures	90,533,365	5,829,763	6%	3,582,276	63%
Surplus / (Deficit)	(20,831,569)	(4,653,966)	22%	(1,143,377)	307%



Fund 416 is the airports capital program

Revenues

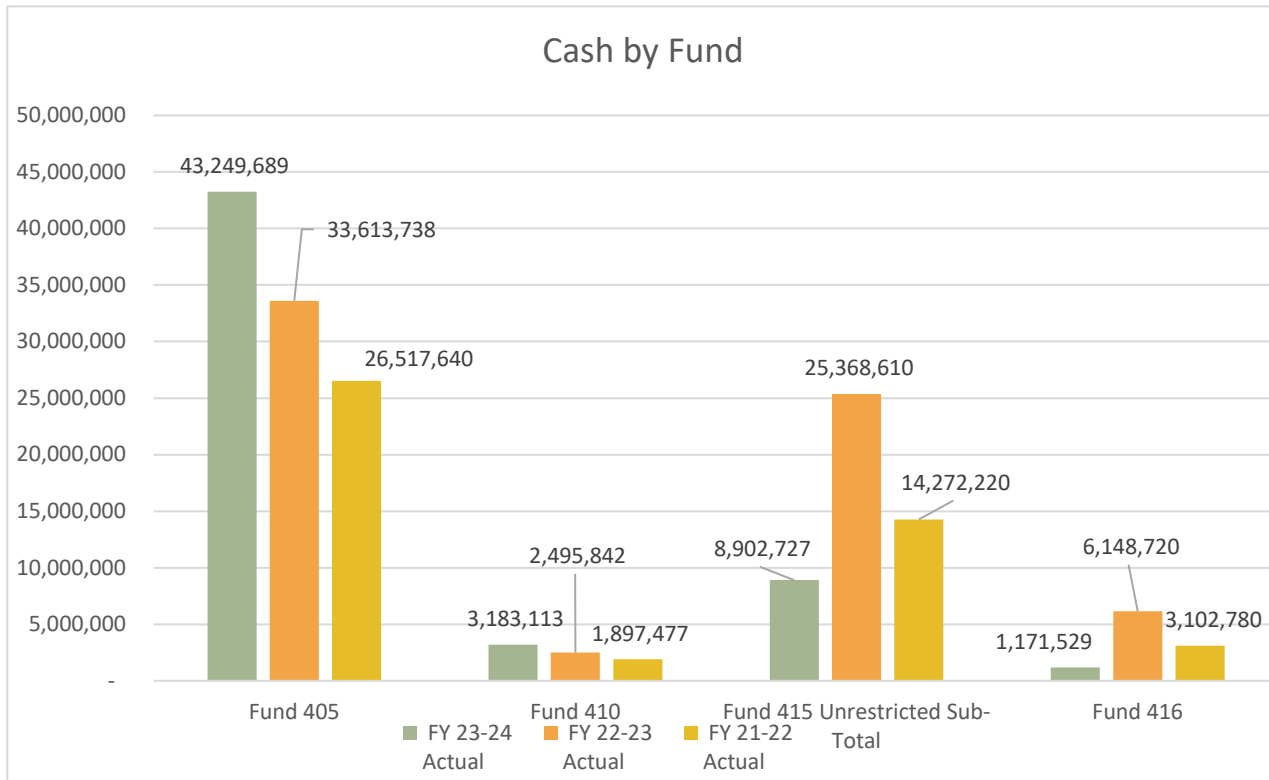
Airport Improvement Program (AIP) grants are offered to PSP to provide funding assistance for eligible capital projects that meet the criteria of the federal program. Additional funding is being distributed through AIP grant program by the Bipartisan Infrastructure Law (BIL). These grants have a 9.34% local share and the remaining 90.66% are reimbursed by the FAA. Revenues in excess of the Airport Operations & Maintenance are transferred to fund 416 to cover capital projects.

Expenditures

The airports Capital Improvement Program and Capital Outlay projects are shown on a separate sheet. Capital Outlay are capital projects that are under \$300,000. Under the new the AULA, the airlines will be charged amortization for certain capital projects to help recover its portion of funds used for capital assets. A capital expenditure is any single item that costs \$300,000 or more with a useful life in excess of three years, including planning studies, environmental studies, and environmental mitigation measures.

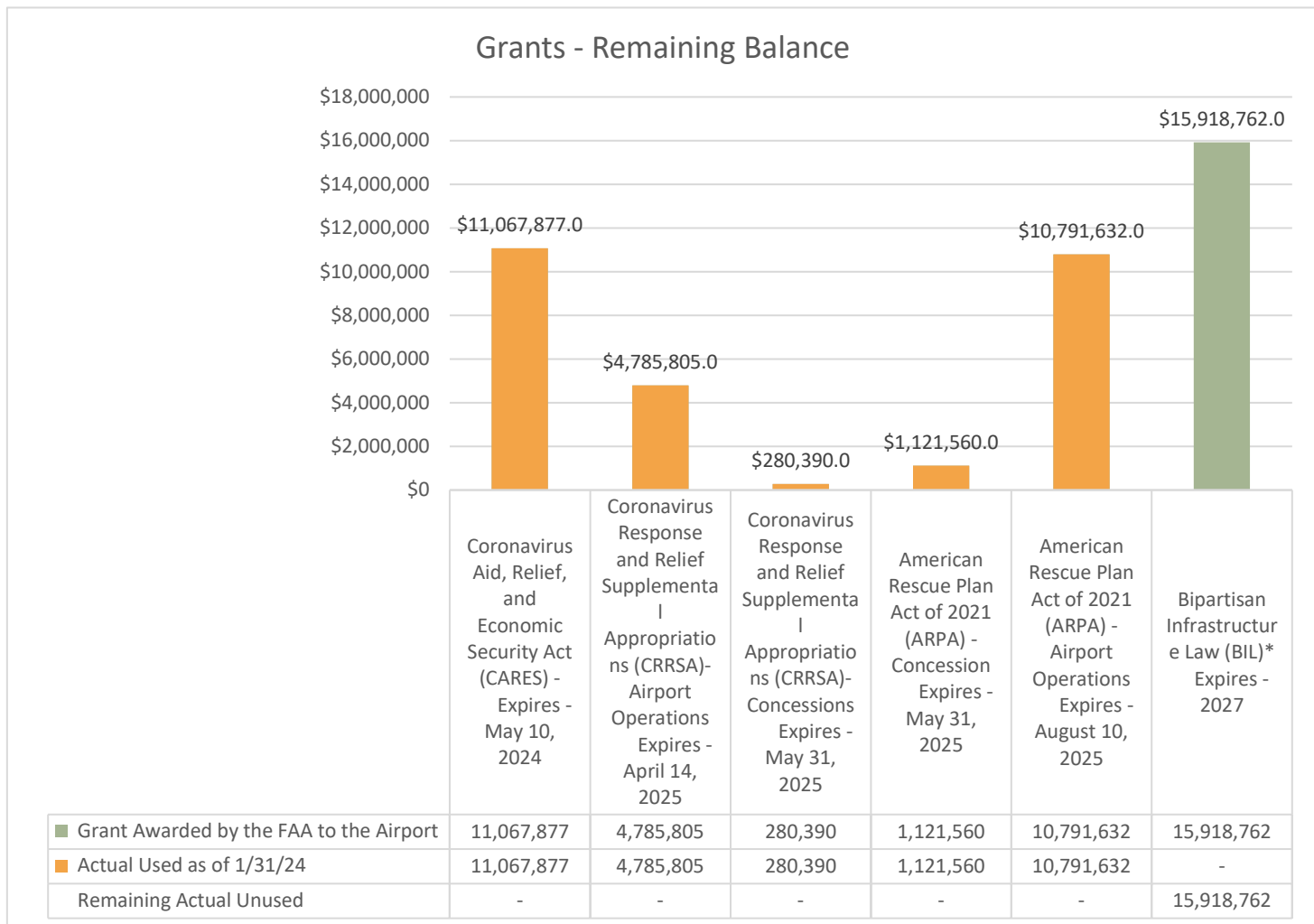
CITY OF PALM SPRINGS
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<u>Cash Summary</u>	FY 23-24 Actual	FY 22-23 Actual	FY 21-22 Actual
Fund 405	43,249,689	33,613,738	26,517,640
Fund 410	3,183,113	2,495,842	1,897,477
Fund 415 Unrestricted Sub-Total	8,902,727	25,368,610	14,272,220
Fund 416	1,171,529	6,148,720	3,102,780



CITY OF PALM SPRINGS
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<u>Grant Type</u>	Grant		
	Awarded by the FAA to the Airport	Actual Used as of 2/29/24	Remaining Actual Unused
Coronavirus Aid, Relief, and Economic Security Act (CARES) - Expires - May 10, 2024	11,067,877	11,067,877	-
Coronavirus Response and Relief Supplemental Appropriations (CRRSA)- Airport Operations Expires - April 14, 2025	4,785,805	4,785,805	-
Coronavirus Response and Relief Supplemental Appropriations (CRRSA)- Concessions Expires - May 31, 2025	280,390	280,390	-
American Rescue Plan Act of 2021 (ARPA) - Concession Expires - May 31, 2025	1,121,560	1,121,560	-
American Rescue Plan Act of 2021 (ARPA) - Airport Operations Expires - August 10, 2025	10,791,632	10,791,632	-
Bipartisan Infrastructure Law (BIL)* Expires - 2027	15,918,762	-	15,918,762
Total Grants	43,966,026	28,047,264	15,918,762



Note: The BIL grant is allocated to the inbound baggage claim project

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NO. OF PROJECTS	PROJECT NAME	BUDGET				EXPENSES TO		FUNDING SOURCE
		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	DATE	REMAINING	
1	PRIOR YEAR PROJECTS	29,205,802	-	-	-	-	29,205,802	
2	AIRFIELD 31L/13R REHABILITATION & AIRFIELD CONNECTOR - (DESIGN)	-	-	-	1,500,000	-	1,500,000	Airport / ACIP Grant
3	AIRFIELD W & A1 - (CONSTRUCT - PHASE 1)	-	-	-	6,500,000	-	6,500,000	Airport / ACIP / BIL-AIG Grant
4	AUTOMATED EXIT LANES	-	-	-	750,000	-	750,000	Airport
5	BHS - TERMINAL BUILDING EXPANSION (CONSTRUCT)	-	-	-	25,000,000	-	25,000,000	PFC
6	CARPET REPLACEMENT - MAIN TERMINAL LOBBY AND SECURITY CHECK POINT	-	-	400,000	-	-	400,000	Airport
7	CONSOLIDATED RENTAL CAR FACILITY (DESIGN)	-	-	-	2,500,000	-	2,500,000	CFC
8	CONVEYANCE REPLACEMENT	-	-	-	4,700,000	-	4,700,000	Airport / BIL-ATP Grant
9	ECONOMY LOT (CONSTRUCT) - PHASE 1	-	-	-	3,000,000	27,730	2,972,270	Airport
10	ECONOMY LOT (CONSTRUCT) - PHASE 2	-	-	-	3,000,000	-	3,000,000	Airport
11	FEDERAL INSPECTION STATION - (DESIGN) & NEW TERMINAL EXPANSION	-	-	-	19,000,000	105,000	18,895,000	Airport / BIL - Entitlement Grant
12	HVAC INFRASTRUCTURE REPLACEMENT	-	-	-	2,000,000	-	2,000,000	Airport / BIL-ATP Grant
13	LOT A (CONSTRUCT)	-	-	-	700,000	-	700,000	Airport
14	MAIN TERMINAL FAÇADE RESTORATION (DESIGN)	-	-	-	500,000	-	500,000	Airport
15	PAINT STRIPING TRUCK	-	-	1,000,000	-	-	1,000,000	Airport
16	PARKING REVENUE SYSTEM	-	-	500,000	-	-	500,000	Airport
17	PROCURE LANDSIDE VEHICLES	-	-	210,000	-	67,772	142,228	Airport / VALE/ZEV Grant
18	PROCURE TWO ZERO EMISSIONS BUSES	-	-	-	2,000,000	-	2,000,000	Airport / VALE/ZEV Grant
19	PROPERTY ACQUISITION	-	-	8,800,000	-	-	8,800,000	CFC
20	REMAIN OVER NIGHT (RON) PARKING SPACES	-	-	-	4,000,000	-	4,000,000	Airport / ACIP Grant
21	SHADE AREA - PHASE 1	-	-	236,000	-	55,717.62	180,282	Airport / VGPS Grant
22	SOLID SEPARATOR	-	-	100,000	-	-	100,000	Airport
23	TELEHANDLER/FORKLIFT	-	-	150,000	-	-	150,000	Airport
24	VERBIAGE MESSAGE SIGNAGE - DIGITAL	-	-	800,000	-	-	800,000	Airport
25	WI-FI CONSULTANT (DESIGN)	-	-	150,000	-	-	150,000	Airport
26	AIRCRAFT RESCUE & FIREFIGHTING TRUCK	-	-	-	1,500,000	1,127,610	372,390	Airport
27	AUTOMATED VEHICLE IDENTIFICATION	300,000	-	-	-	138,192	161,808	Airport
28	COMMON USE	225,860	2,777,514	-	-	1,493,566	1,509,807	Airport
29	EV CHARGER	-	-	300,000	-	295,708	4,292	Airport / ACIP
30	GATE STRIPING	-	-	599,900	-	599,900	-	Airport
31	HOT SPOT STUDY	-	-	181,320	-	53,283	128,037	ACIP
32	INBOUND BAGGAGE CLAIM	-	-	6,000,000	12,000,000	406,339	17,593,661	Airport / BIL - ATP Grant
33	MASTER PLAN	-	-	2,275,816	-	781,056	1,494,760	ACIP
34	OUTBOUND BAGGAGE HANDLING SYSTEM	-	-	20,000,000	10,000,000	540,106	29,459,894	Airport / ACIP / PFC
35	PUBLIC PARKING PAVING	-	-	2,400,000	-	1,523	2,398,477	Airport
36	PUBLIC RESTROOMS	-	-	10,000,000	-	39,080	9,960,920	Airport / BIL - ATP Grant
37	TAXIWAY REHABILITATION W & A1	-	-	571,158	-	78,063	493,095	ACIP
38	WIFI WIRELESS EQUIPMENT	-	-	500,000	-	5,474	494,526	Airport
39	WILDLIFE HAZARD ASSESSEMENT	-	-	126,924	-	13,641	113,283	ACIP
	TOTAL	29,731,661	2,777,514	60,300,006	100,150,000	11,018,998	152,734,381	



palm springs
INTERNATIONAL AIRPORT

Marketing & Air Service Update

March 2024



Scheduled Departing Seats

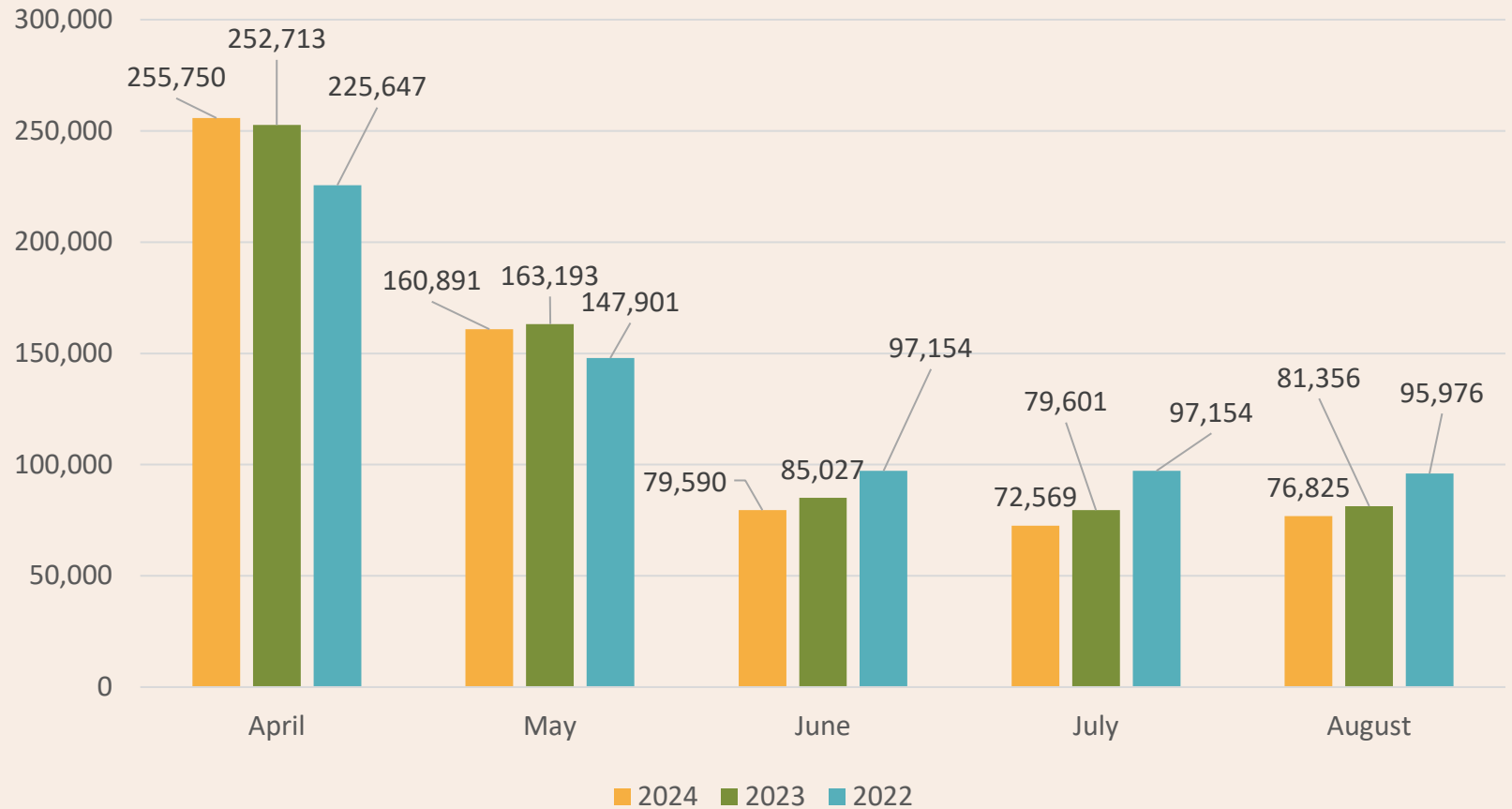
Based on 02/12/24 schedule data, subject to change.

Vs. 1 Year Ago	% Change
April	1.2 %
May	-1.4 %
June	- 7.1 %
July	- 6.4 %
August	- 7.8%

SFO runway construction causing United and Alaska to reduce summer flights to all airports from SFO.

Southwest has changed SJC to less-than-daily during the summer due to lower demand.

Some airlines are having to adjust schedules nationwide due to Boeing 737 MAX deliveries delays from the factory.



Bar Graph: Left to right: 2024, 2023, 2022



palm springs
INTERNATIONAL AIRPORT

PSP Concession Projected Opening Dates

ID	Task Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1														
2	Nine Cities Craft	▶				★ 3/29								
3	Bono Vending		▶	▶		★ 3/29								
4	Hey Joshua		▶	▶			★ 4/26							
5	Las Palmas Oasis		▶	▶			★ 4/26							
6	Cactus to Clouds	▶	▶				★ 5/31							
7	Las Casuelas & Coachella Valley Coffee		▶	▶				★ 6/14						
8	Uptown Essentials		▶	▶					★ 6/28					
9	InMotion					▶	▶		★ 8/2					
10	The Pink Door						▶	▶			★ 9/27			
11	Coachella Duty Free Cart								▶	▶			★ 11/8	
12	Vino Volo							▶	▶				★ 11/15	
13	Trio							▶	▶				★ 11/15	
14	Half Moon Empanadas											▶	▶	

MEMORANDUM

DATE: MARCH 4, 2024

TO: HARRY BARRETT, EXECUTIVE DIRECTOR OF AVIATION

FROM: JAY VIRATA, HOUSING & COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: REQUEST APPROVAL FROM PALM SPRINGS AIRPORT COMMISSION
FOR PSP WELCOME MURAL BY ARITIST LOGAN

This is a request to have the Palm Springs Airport Commission approve placement of artwork "PSP Welcome Mural" by Logan at the Palm Springs Airport on the walls along the Regional Concourse Walkway.

At its January 4, 2024, meeting the Palm Springs Public Arts Commission approved "PSP Welcome Mural" by artist Logan to be recommended to the Airport Commission and City Council for installation on the walls along the Regional Concourse Walkway.

In accordance with the Public Arts Ordinance No. 1479 Chapter 3.37 the proposed site meets the criteria under Section 3.37.080 (b) Art Site Acceptability which states:

"When selecting the location for art purchased through the public arts fund, preference shall be given to publicly accessible public places. This would include libraries, parks, office buildings, sidewalks, traffic islands, etc. Lobbies, plazas, adjacent open spaces or exterior treatment of publicly owned buildings shall be potential sites, but the offices themselves of publicly owned buildings shall not be considered acceptable sites."

The mural proposal is provided for your review as Attachment 1.

ITEM 7.H

Palm Springs Public Arts Commission

PSP

Welcome to Palm Springs Mural



Welcome to Palm Springs Mural

Airports are places of connection and multicultural intersections. To welcome visitors to the Palm Springs Airport, The Palm Springs Public Arts Commission will create an annual program where visitors will be greeted by a hand-painted mural from a local Coachella Valley artist. This artwork will capture the multicultural spirit of the Greater Palm Springs area on the airport's regional concourse.

With a bold color palette and the phrase “Palm Springs Welcomes You” or “Welcome to Palm Springs” the mural will give thousands of travelers who pass through the airport's concourse each day a first glimpse of a Palm Springs welcome message, incorporating the valley's brand, rich cultural history, color, and inclusion.

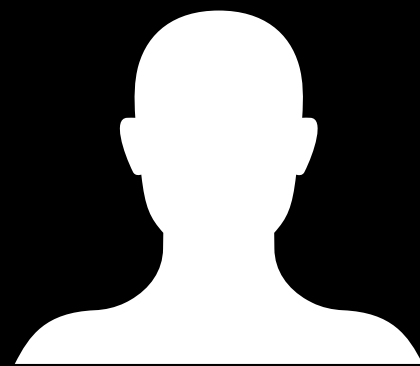
Designed with vivid, and complementary colors that speak to the beauty and diversity of the people and sights in our area, this mural will illustrate the welcoming spirit of the greater Palm Springs community and encourage visitors to document themselves in front of the art, and post on their social media accounts. **The mural will be redesigned and reapplied on an annual basis**, with strong efforts made to select an artist representing a different aspect and region of the area.

The greater Palm Springs community is creative, vibrant and innovative, and through this mural project, The Palm Springs Public Arts Commission is ensuring visitors immediately have a multicultural impression of our area from the moment they step off their airplane. This proposed mural location is protected by an overhang and is situated between the bathrooms and water fountain, which can be immediate stops upon de-boarding the plane.

This mural program, including messaging, location, and concept, has already been approved by the Palm Springs Public Arts Commission, and the Airport Commission. The scope of this program, including annual design updates, was approved by Palm Springs City Council in 2023. The budget and maintenance for this initiative is handled by the PS Public Arts Commission. This program will generate community pride, and ensure that art at the airport continues to complement and build upon the airport's rich visual legacy and expansion.

Palm Springs Welcomes You - NEW PSP Mural

Welcoming all with open arms, this vibrant new mural at the Palm Springs International Airport is a warm and inviting testament to the multicultural essence and vitality of our Greater Palm Springs. In partnership with PSP, crafted by local artist "LOGAN", and commissioned by The Palm Springs Public Arts Commission, this new artwork extends a bold and colorful greeting to all travelers with the words "Palm Springs Welcomes You." Infused with the spirit of the community, LOGAN's painterly and impressionistic style transforms the existing regional concourse wall into a canvas of vivid hues, reflecting a rich history of diversity and innovation inherent in our region. Positioned strategically between vital airport amenities, this mural invites travelers to capture moments of connection against its colorful backdrop, celebrating the allure of our destination with a rejuvenating pool, lounge, and outdoor culture. Amidst the mural's desert grandeur, native big horn sheep also graze, the San Jacinto Mountain Ranges stand tall, airplanes take flight, and vibrant desert plants and bougainvilleas bloom, representing a truly timeless, inclusive and multicultural oasis.



Artist: LOGAN

Location: Palm Springs, CA

Style: Painterly & Impressionistic



Location: Regional Concourse Walls



Before



AIRPORT PAGING PHONE

NURSING ROOM



After

THEMES

San Jacinto Mountains, Palm Trees Oasis, Aerial Tramway, Hiking, Pink Sunrises/Sunsets, Swimming & Pool Culture, Film, TV, Entertainment, Social Lounge & Libations, Outdoor Lifestyles, Vitality, Tennis, Golf, Midcentury Modern Home & Design, Airplanes, Blossoms, Fun!

Left Side





Right Side

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING SECTION 16.37.005 OF THE PALM SPRINGS MUNICIPAL RELATING TO SIGNAGE REGARDING REGULATORY MEASURES APPLICABLE TO TRANSPORTATION NETWORK COMPANIES

City Attorney's Summary

This Ordinance revises Section 16.37.005 of the Palm Springs Municipal Code to remove a signage requirement outlining regulations of Transportation Network Companies such as Lyft and Uber.

WHEREAS, the City of Palm Springs is a charter city, organized pursuant to Article XI of the California Constitution and pursuant to the authority so granted, the City has the power to make and enforce within its limits all ordinances and regulations with respect to municipal affairs not in conflict with its own charter; and such police powers include, without limitation, the ability to adopt regulations pertaining generally to the protection and promotion of the public health, safety, and welfare; and

WHEREAS, Chapter 16.37 of the Palm Springs Municipal Code ("PSMC") outlines rules and regulations regarding the operation of Transportation Network Companies at the Palm Springs International Airport ("Airport"); and

WHEREAS, Section 16.37.005(d) of the PSMC requires certain signage to be posted on the Airport related to the operation of Transportation Network Companies; and

WHEREAS, Airport staff desires to remove this signage from the Airport; and

WHEREAS, the PSMC is required to be amended to allow this signage to be removed from the Airport; and

WHEREAS, the purpose of this Ordinance is to remove this signage requirement from the PSMC; and

WHEREAS, all other legal prerequisites to the adoption of this Ordinance have occurred.

THE CITY COUNCIL OF THE CITY OF PALM SPRINGS DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Incorporation of Recitals. The City Council finds that all the facts, findings, and conclusions set forth above in this Ordinance are true and correct.

SECTION 2. Amendment of PSMC Section 16.37.005. Section 16.37.005 is hereby amended to read as follows:

“16.37.005 Regulatory Measures.

(a) Each Transportation Network Company and its TNC Drivers operating on the Airport shall comply fully with all applicable state laws, this Title, and instructions issued by the Director of Aviation.

(b) Enforcement of traffic laws shall be the responsibility of the Agency having jurisdiction.

(c) The City Manager or his/her designee shall have the authority to issue such administrative Rules and Regulations as may prove necessary and appropriate to implement the purpose of this Chapter, i.e., provision for the safe and efficient operation of transportation network companies at the Airport.”

SECTION 3. CEQA. The City Council determines that the adoption of this Ordinance is exempt from environmental review under the California Environmental Quality Act (“CEQA”) pursuant to the following provisions of the CEQA Guidelines, 14 California Code of Regulations, Chapter 3: the Ordinance is exempt under CEQA Guidelines Section 15378(b)(5) in that it is not a “project” under CEQA, and is an organization or administrative activity of the City that will not result in direct or indirect physical changes in the environment.

SECTION 4. Adoption, Certification, and Publication. The City Clerk of the City of Palm Springs shall certify the passage and adoption of this Ordinance and shall cause the same, or a summary thereof, to be published and/or posted in the manner required by law. This Ordinance shall take effect 30 days after its adoption.

SECTION 5. Severability. If any provision of this Ordinance is found to be unconstitutional or otherwise invalid by any court of competent jurisdiction, that invalidity will not affect the remaining provisions of this Ordinance, which can be implemented without the invalid provisions, and to this end, the provisions of this Ordinance are declared to be severable.

PASSED, APPROVED, AND ADOPTED BY THE PALM SPRINGS CITY COUNCIL THIS _____ DAY OF _____, _____.

JEFFREY BERNSTEIN
MAYOR

ATTEST:

BRENDA PREE
CITY CLERK

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, BRENDA PREE, City Clerk of the City of Palm Springs, California, do hereby certify that Ordinance No. _____ is a full, true, and correct copy, and was introduced at a regular meeting of the Palm Springs City Council on _____ and adopted at a regular meeting of the City Council held on _____ by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Palm Springs, California, this _____ day of _____, _____.

BRENDA PREE
CITY CLERK



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: March 20, 2024
TO: Chairman Dada and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Projects and Airport Capital Improvement Update

Capital Projects

Employee and Economy Parking Lots & Commercial Transit reconfiguration (updated March 18, 2023)

Background: This project aims to complete three objectives; 1) design and build a new employee parking lot west of the airport at El Cielo and Baristo; 2) convert the current overflow and employee lots to economy lots; and 3) make changes to commercial ground transportation staging areas. PSP's focus is on incorporating and improving technology thru these designs by introducing a new Parking and Revenue Control System, adding EV charging, and upgrading fiber capability to accommodate security improvements. Staff has been working thru state and federal programs to procure EV charging capability.

Status: In process. The airport has given direction to the consulting firm C and S to conduct a Project Definition Report with the aim of better defining scope and costs for construction. The airport has directed C and S to focus on Lot A, as well as the site at the corner of El Cielo and Baristo which is anticipated to be the future Employee Parking Lot. Airport staff have asked C and S to delay most study and analysis related to the current overflow lot at the south end of the airport until such time as there is a City Council approved terminal development alternative selected. Airport staff have been monitoring activities surrounding surface transportation and parking daily to assess the best way to optimize operations until long-term capital programs can be implemented. Staff has determined that the level of demand on the access road and the demand for rental car space, coupled with future plans for bag claim expansion will require immediate intervention to ensure continuity of operations. Airport staff has two options to re-purpose what is currently parking Lot A.

Option 1 includes converting Lot A to a rental car "ready lot", which would have the effect of displacing paid parking at the north end of the terminal to the overflow lot. This plan would immediately address space constraints with the rental car companies when they are operating at their peak, however this plan would not abate congestion with Ground Transportation and therefore the access road in front of terminal would still experience substantial congestion.

Option 2 includes converting Lot A to a Ground Transportation lot for Limos and Shuttles, Taxis and Uber/Lyft. This plan would relieve congestion on the loop road by enabling the airport to create an arrivals lane and a departures lane which would disperse traffic in front of the terminal. In the Option 2

scenario, the airport proposes relocating either the rental car “ready lot” or rental car returns to a temporary facility in the overflow lot, which would have the effect of easing congestion in and around the terminal.

Both plans would require a dedicated shuttle operation. Airport staff intends to implement operational mitigations over the summer and provide direction to C and S on which scenario to implement design for. Staff seeks feedback from the Airport Commission ahead of providing direction and implementing operational measures.

Airport Master Plan (Updated March 13, 2024)

Background: This project is a 30-month comprehensive study to plan and develop capital program requirements thru the year 2045. The study is scoped to be sustainable, and incorporates future goals related to terminal complex, landside access and parking, and airside improvements for future generation aircraft.

Status: In process. On September 18th, the Federal Aviation Administration provided an approval of PSP’s Aviation Forecasts thru the year 2043. At the December 20, 2023 meeting the Commission voted to recommend to the City Council alternative 1A with a vote of twelve (12) for the motion and four (4) against. The City Council considered the terminal development alternatives at the January 25th Council meeting and provided staff with direction to conduct a traffic analysis of the current proposed location of the consolidated rental car facility and to bring back recommendations for alternate site location the facility in a future meeting. The Council voted 5-0 to approve alternative 1A with the exception of the location of the rental car facility. Mead and Hunt has commenced their traffic study analysis with a plan to bring the proposed CONRAC alternatives back to the Council with a preferred airside alternative on April 11th.

Terminal Common Use (Updated March 13, 2024)

Background: This project is to install Common Use Passenger Processing System (CUPPS) at each of the 18 boarding gates and at the non-signatory airline ticket counters. This includes renovations to the Bono Concourse which involve replacement of customer service podiums, lighting and signage upgrades and carpet replacement for both concourses.

Status: In process - construction. Invitation For Bid #21-28 was issued on February 15th for construction of Bono concourse podiums and the renovation of the concourse. The City Council approved a contract with the most qualified firm (CalTec) on May 11, 2023. The Regional Jet (RJ) concourse gates have been fully converted onto the Common Use platform. New carpet installation is nearly complete in the RJ concourse as a part of this project. The airport worked with the airlines and with CalTec to accelerate construction – closing both gates 4 and 6 which will facilitate a project completion and closeout ahead of the major music festivals in April.

Restroom Renovations (updated March 13, 2023)

Background: City Council approved Airport staff to design and renovate all public restrooms airport wide in the FY 2023 budget. This would include demolition and replacement of all flooring and fixtures,

upgrades to ventilation and lighting systems, and conversion of some restrooms to gender neutral facilities.

Status: In progress – Project Definition. Airport staff provided Gensler with Notice to Proceed with a project definition report for design and renovation of restrooms at the Bono concourse and in the courtyard areas while a decision and approval of a terminal development alternative is pending. These areas will be considered Phase I of the project. Airport staff has provided Gensler with Notice to Proceed for design of this project. Gensler has scheduled a series of stakeholder feedback meetings in an effort to incorporate user preferences and ideas into their design process. Stakeholder meetings include members from the passenger, historic preservation, airport staff, city leadership, and commission communities.

Outbound Baggage Handling System Replacement: (Updated March 13, 2023)

Background: This project is intended to modify or replace the current outbound baggage handling system with a new inline baggage handling system to improve capacity and process efficiency, implement additional technology for bag tracking, reduce or eliminate single points of failure, and improve ergonomics.

Status: In process - design: City Council approved the selection of AECOM for inline outbound baggage handling system design services. AECOM is underway on design with expected 30% designs in late October. Airport staff and AECOM have held a number of meetings with TSA and FAA stakeholders to review initial concepts and seek input. Airport staff have met with airline stakeholders to garner feedback on initial design concepts. AECOM continues to hold ongoing meetings with airline affairs reps and TSA engineers to design the system and facility. Airport staff directed AECOM to incorporate the City's approved master plan terminal development alternative into design and AECOM has been responsive to that request. The timing of federal funding suggests that PSP will target CY 2025 for construction.

Taxiway W and A1 Rehabilitation (updated March 13, 2023)

Background: This is an Airport Improvement Program (AIP) funded project to design and rehabilitate the Airport's primary commercial taxiway under the Pavement Management Program.

Status: In Design. The airport's on-call engineering firm RS&H completed surveying and destructive testing of the pavement to determine the project approach for rehabilitation. Design is 100% complete, has been reviewed by the Department of the City Engineer, has been reviewed by the FAA and is ready for bid. PSP is requesting discretionary funding which, if successful, would enable this project to move forward for construction in CY 2024.

Baggage Claim Expansion and Renovation (Updated February 19, 2024):

Background: This project was previously identified on the airport's Capital Improvement Program (CIP) list for start in FY 2025.

Status: In process - design. In the Fall of 2022, Airport staff applied for a nation-wide competitive grant under the Airports Terminal Program (ATP) under the 2021 Bipartisan Infrastructure Law. Airport staff was notified on February 27th that PSP had been awarded a \$5.7M grant to partially fund expansion of

baggage claim. Airport staff has determined that a Construction Manager at Risk (CMAR) project delivery methodology is appropriate for this project and Request for Proposal #34-23 was advertised. A contract award for Construction Manager at Risk to Skanska was approved by the City Council in July 2023 with a project budget of \$27M.

The Federal Aviation Administration notified airport staff in February that due to the ongoing environmental review process as a result of the Wexler terminal being listed on the National Register of Historic Places, the \$5.7 million grant announced to PSP in February of last year for the bag claim expansion was clawed back and reallocated to another airport. PSP is eligible to apply for future competitive grants, however that BIL terminal grant is no longer available to support funding of the bag claim expansion and future grants are not guaranteed. Airport staff have decided to continue with the project design and construction and will evaluate the timing of future projects on the airport's capital program to ensure the bag claim project can be funded to 100%.

Sterile Area Shade Structures (updated January 11, 2024)

Background: This project aims to add shade structures post security to encourage broader use of the Airport during summer months. This project is partially funded through a grant facilitated by Visit Greater Palm Springs.

Status: Design. Concept design of the sterile area shade structures was completed, and airport staff sought permits for construction in August. As a result of the Wexler Terminal being listed on the Federal Historic Preservation Register, the structures were subject to additional approvals and vetting before permits can be secured. A 100 percent design schedule was provided to airport staff for permitting and other relevant approvals. Anticipated construction and installation of structures is anticipated for late May/early June 2024.

Public Parking Electrification – Lot D (Updated October 16, 2023)

Background: Airport staff applied for the Southern California Edison electric vehicle charging infrastructure rebate program in the winter of 2022. The program is designed to provide no-cost infrastructure to enable Level 2 electric vehicle charging with the caveat that sponsors self-procure level 2 chargers.

Status: PSP was approved for expansion of electric infrastructure under the SCE rebate program. Request for Proposal #04-23 was issued on June 1st, 2023 for procurement of 40 level two chargers to serve 80 parking positions. Airport staff have ordered the Level 2 chargers which are set to arrive by the end of October. Staff is preparing a Request for Proposal to install the chargers once the infrastructure work has been completed by SCE. The airport anticipates that infrastructure work to commence in the late fall of 2023. Airport staff is developing costs recovery rate and fee plans for EV charging spaces and anticipates bringing proposals to the finance committee in the winter of 2023.

Program Updates

Feasibility Study for Federal Inspection Station (International Air Service) (Updated March 13, 2024)

Background: This two-phased study (partially funded by Visit Greater Palm Springs) seeks to analyze how small and medium hub airports have successfully constructed an FIS and expanded international routes to their facilities, and subsequently develop a business plan for expansion of Customs and Border Protection Services for commercial flights at PSP.

Status: In Process – Phase II; Airport staff gave InterVISTAS Notice to Proceed on Phase II of the study which involves a PSP-specific FIS plan on October 4, 2023. InterVISTAS has substantially completed the market demand analysis and the economic impact analysis of the study. Airport staff met with InterVISTAS to discuss the status of the study and to provide direction as required. InterVistas is now working with the airport’s master plan consultant to coordinate on facility site selection and environmental review. Airport staff provided InterVISTAS with an amended scope of work to proceed with inter-governmental coordination and federal advocacy consulting related to securing CBP labor and equipment resources to staff and operate an FIS. Given the City Council’s approval of a preferred alternative, InterVISTAS has asked the airport to provide direction on whether to prioritize a temporary facility or permanent development which will help inform their remaining work. Airport staff is looking into options to report back to InterVISTAS.



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: March 20, 2024
TO: Chairman Dada and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Executive Director Report

Emerging Developments

Airport Reorganization – New FTEs (Updated March 13, 2024)

Background: The PS City Council adopted the FY 2024 and FY 2025 budgets on June 29th, which included the Airport's request for an additional 49 Full Time Equivalent positions. These positions included augmentation of current classifications to support growth, as well as new classifications to better align resources with airport needs.

Report: Airport staff and Human Resources (HR) have been coordinating on hiring priorities. Airport staff continues to recruit for the Deputy Director of Planning & Engineering. This position has been difficult to fill with candidates citing compensation as a critical barrier. Airport staff also continues to recruit for Executive Program Administrator (originally Commercial Properties Spec). New recruitments include Custodians, Operations Specialist I, and Project Manager. Airport staff have made offers for the position of Maintenance Coordinator.

Commissioner request for agenda item to update on Persons without Legitimate Business & Unhoused Population (Updated March 13, 2024)

Background: Airport staff received a Commissioner request for ongoing updates surrounding the unhoused population at the Airport. The Airport has experienced an increase in persons without legitimate business within the terminal area, including unhoused persons living on the Airport campus and populating the terminal.

Report: Airport staff and the Police Department began enforcement of the Legitimate Business ordinance at midnight on March 12th, 2023. There was an immediate and noticeable decline in persons without legitimate business and unhoused individuals occupying the Airport property upon enforcement. The Airport can report that the situation remains unchanged and there has been no observed increase in persons without legitimate business dwelling in the terminals or public areas of the airport. Furthermore, the Airport has not observed any changes in activity stemming from the new check-in process at the Palm Springs Access Center (formerly Boxing Club) and staff will advise if this situation changes. Unless otherwise requested by Commission or Council, the airport will consider this matter resolved and will only provide updates as circumstances change.

CVEP Accelerator Leases (Updated March 13, 2024)

Background: In 2017, the previous City administration negotiated a management agreement with the Coachella Valley Economic Partnership (CVEP) to sublease and manage buildings and land on airport property at the corner of N Civic Drive and E Alejo Rd. CVEP recently amended their agreement with the city to exclude Airport property and transfer leases back to PSP staff to manage.

Report: New month-to-month leases are in the process of being drafted and current occupants are being notified of the change in landlord. Airport staff have had these properties inspected for life safety issues and it has been determined that these facilities are fit for temporary occupancy. An appraisal report has been completed and provided to the airport for rent adjustment to Fair Market Value. Tenants are being notified of new lease terms and are being advised that month-to-month leases are being executed with a hard termination date of January 2026. This area is subject to future land use restrictions due to changes to the Airport Layout Plan which is expected to be approved for the FAA in Q4 2024.

ITEM 10.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of March 20, 2024

City Council Meeting of February 8, 2024:

1. CONSENT CALENDAR

SUBJECT

APPROVE A LEASE AGREEMENT WITH THE LGBTQ COMMUNITY CENTER OF THE DESERT FOR TENANT SPACE AT 2901 EAST ALEJO ROAD FOR A FOOD BANK USE

RECOMMENDATION:

1. Approve a Lease Agreement between the City of Palm Springs and the LGBTQ Community Center of the Desert for tenant space at 2901 E. Alejo Road, Palm Springs, California.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1I](#)

City Council Meeting of February 29, 2024:

1. CONSENT CALENDAR

SUBJECT

RATIFY THE NOMINATION OF THE CITY OF COACHELLA TO THE PALM SPRINGS INTERNATIONAL AIRPORT COMMISSION

RECOMMENDATION:

Reappoint Denise Delgado, representing the City of Coachella, to the Palm Springs International Airport Commission effective immediately for a term ending January 24, 2025.

Attachments

[Item 1B](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 24B030 WITH EMD CONSTRUCTION INC. FOR ON-CALL GENERAL CONTRACTOR SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement 24B030 with EMD Construction Inc. to provide on-call general contractor services for the Palm Springs International Airport in an amount not

- to exceed \$900,000 for the initial three-year term beginning March 1, 2024, through February 28, 2027, with two one-year extension options at the City's sole discretion.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1H](#)

SUBJECT

APPROVE A CONTRACT SERVICES AGREEMENT FOR FINANCIAL CONSULTING SERVICES FOR THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 24P031 with Frasca & Associates, LLC. to provide financial consulting services on an on-call basis for an amount not to exceed \$3,500,000 over a five-year term.
2. Authorize the City Manager or designee to execute all necessary Agreements and authorize the Executive Director of Aviation to execute all task orders that fall under the Agreement value.

Attachments

[Item 1I](#)

SUBJECT

APPROVE THE FUNDING OF FOUR CAPITAL IMPROVEMENT PROJECTS FROM MEASURE J FUNDS FOR THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve the funding of four capital improvement projects from Measure J funds in an amount not to exceed \$1,550,000 for the Palm Springs International Airport.
2. Authorize the City Manager or designee to execute all necessary documents.
3. Direct staff to file a Notice of Exemption with the County of Riverside County Clerk.

Attachments

[Item 1J](#)

SUBJECT

AUTHORIZE THE PURCHASE OF 5 NEW VEHICLES

RECOMMENDATION:

1. Approve the issuance of a purchase order to 72 Hour LLC dba National Auto Fleet Group, for the purchase of 3 Ford F-150 Lightning Pro 4WD SuperCrew, 1 Ford F-150 Police Responder XL 4WD SuperCrew, and 1 Ford Transit Passenger Wagon T-350 in an amount not to exceed \$321,614.24;

2. After delivery of the new vehicles, declare existing vehicles being replaced as surplus vehicles and authorize the City Manager or designee to sell at public auction in accordance with Chapter 7.07 of the Palm Springs Municipal Code; and,
3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1K](#)

SUBJECT

AUTHORIZE THE PURCHASE OF ONE (1) NEW JCB 512P83R TELEHANDLER AND ATTACHMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$373,468.55

RECOMMENDATION:

1. Approve the issuance of a purchase order to JCB Southern California LLC for the purchase of one new JCB 512P53R Telehandler and equipment for an amount not to exceed \$373,468.55, inclusive of sales tax;
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1L](#)

SUBJECT

APPROVAL OF PLANS, SPECIFICATIONS AND ESTIMATE AND AUTHORIZATION TO BID THE AIRPORT TAXIWAY REHABILITATION, CITY PROJECT NO. 21-27

RECOMMENDATION:

Approve the plans, specifications and estimate and authorize Staff to advertise and solicit bids for the Airport Taxiway Rehabilitation, City Project 21-27 ("Project").

Attachments

[Item 1U](#)

ITEM 10.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of March 20, 2024

March 14, 2024

- Arconas Corporation
 - Seating for Cactus to Clouds

April 11, 2024

- Genesis Floor Covering, Inc.
 - Amendment to On Call Flooring Contract
- WGJ Enterprises, Inc. dba PCI
 - Amendment to Airfield Rubber and Paint Removal Contract Services

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2024									
	Enplaned			Deplaned			Total Passengers		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
January	167,926	169,746	-1.1%	168,852	171,910	-1.8%	336,778	341,656	-1.4%
February	186,052	184,973	0.6%	196,544	188,877	4.1%	382,596	373,850	2.3%
March		223,314	-100.0%		226,832	-100.0%	-	450,146	-100.0%
April		200,753	-100.0%		178,600	-100.0%	-	379,353	-100.0%
May		129,695	-100.0%		116,491	-100.0%	-	246,186	-100.0%
June		71,635	-100.0%		66,826	-100.0%	-	138,461	-100.0%
July		63,647	-100.0%		60,689	-100.0%	-	124,336	-100.0%
August		59,309	-100.0%		59,947	-100.0%	-	119,256	-100.0%
September		73,813	-100.0%		77,748	-100.0%	-	151,561	-100.0%
October		126,702	-100.0%		133,106	-100.0%	-	259,808	-100.0%
November		162,180	-100.0%		165,290	-100.0%	-	327,470	-100.0%
December		158,245	-100.0%		166,997	-100.0%	-	325,242	-100.0%
Year to Date	353,978	1,624,012	-0.2%	365,396	1,613,313	1.3%	719,374	3,237,325	0.5%

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2020	2021	2022	2023	2024	Vs Best Mo
Jan	136,157	39,614	118,204	169,746	167,926	-1.1%
Feb	156,909	57,530	142,206	184,973	186,052	0.6%
Mar	113,166	107,577	202,993	223,314		-100.0%
Apr	5,811	111,376	185,946	200,753		-100.0%
May	10,751	92,820	123,736	129,695		-100.0%
Jun	14,827	66,885	73,861	71,635		-100.0%
Jul	17,231	65,869	68,071	63,647		-100.0%
Aug	18,389	58,793	65,368	59,309		-100.0%
Sep	23,087	65,682	79,599	73,813		-100.0%
Oct	41,597	108,923	120,659	126,702		-100.0%
Nov	52,874	135,677	160,129	162,180		-100.0%
Dec	41,517	136,897	159,846	158,245		-100.0%
TOTAL	632,316	1,047,643	1,500,618	1,624,012	353,978	
% Chg.	-50.89%	65.68%	43.24%	8.22%		
TOTAL PASSENGERS						
	2020	2021	2022	2023	2024	Vs Best Mo
Jan	276,099	79,082	237,388	341,656	336,778	-1.4%
Feb	320,906	120,657	292,336	373,850	382,596	2.3%
Mar	198,850	214,477	403,883	450,146		-100.0%
Apr	10,082	215,777	358,115	379,353		-100.0%
May	19,154	174,535	233,239	246,186		-100.0%
Jun	28,748	129,872	142,524	138,461		-100.0%
Jul	33,776	129,463	133,664	124,336		-100.0%
Aug	36,482	117,952	129,952	119,256		-100.0%
Sep	47,915	136,666	162,834	151,561		-100.0%
Oct	88,777	225,991	247,457	259,808		-100.0%
Nov	108,043	271,944	319,237	327,470		-100.0%
Dec	83,262	276,527	321,215	325,242		-100.0%
TOTAL	1,252,094	2,092,943	2,981,844	3,237,325	719,374	
% Chg.	51.17%	67.16%	42.47%	8.57%		

Palm Springs International Airport

**ACTIVITY BY AIRLINE
FEBRUARY 2024**

AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	Market Share
Air Canada	6,330	4,599	37.6%	6,477	5,244	23.5%	12,807	9,843	30.1%	3.3%
Alaska	35,114	32,759	7.2%	37,102	33,737	10.0%	72,216	66,496	8.6%	18.9%
American	27,581	30,906	-10.8%	29,068	29,911	-2.8%	56,649	60,817	-6.9%	14.8%
Avelo	2,889	2,732	5.7%	2,977	2,813	5.8%	5,866	5,545	5.8%	1.5%
Delta Air	16,444	13,744	19.6%	17,936	13,480	33.1%	34,380	27,224	26.3%	9.0%
SkyWest (Delta Connection)	5,799	5,273	10.0%	5,933	5,248	13.1%	11,732	10,521	11.5%	3.1%
SkyWest (United Express)	8,360	8,892	-6.0%	8,774	8,168	7.4%	17,134	17,060	0.4%	4.5%
SkyWest (AA)	4,400	1,684	161.3%	3,884	1,655	134.7%	8,284	3,339	148.1%	2.2%
Southwest Air	29,022	29,752	-2.5%	30,944	30,180	2.5%	59,966	59,932	0.1%	15.7%
United	22,654	23,524	-3.7%	23,233	24,657	-5.8%	45,887	48,181	-4.8%	12.0%
WestJet	19,532	19,387	0.7%	21,323	21,163	0.8%	40,855	40,550	0.8%	10.7%
Allegiant Air	1,679	2,673	-37.2%	1,859	2,935	-36.7%	3,538	5,608	-36.9%	0.9%
Flair	-	2,578	-100.0%	-	2,471	-100.0%	-	5,049	-100.0%	0.0%
JetBlue	1,627	2,046	-20.5%	1,742	2,283	-23.7%	3,369	4,329	-22.2%	0.9%
MN Airlines (Sun Country)	4,621	4,424	4.5%	5,292	4,932	7.3%	9,913	9,356	6.0%	2.6%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
TOTAL	186,052	184,973	0.6%	196,544	188,877	4.1%	382,596	373,850	2.3%	100.0%

Palm Springs International Airport

ENPLANED & DEPLANED PASSENGERS - FY 2023 2024													
ENPLANED PASSENGERS													
Airlines	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD
Air Canada	-	-	-	335	5,670	5,059	5,595	6,330					22,989
Alaska	11,339	9,923	11,493	25,541	30,823	30,980	31,030	35,114					186,243
American	13,695	14,400	15,596	20,342	23,979	22,963	23,536	27,581					162,092
Avelo Air	-	-	-	-	2,477	2,528	2,498	2,889					10,392
Delta Air	-	-	392	3,945	5,840	11,659	16,245	16,444					54,525
SkyWest (Delta Connection)	4,267	4,070	5,050	5,668	5,403	5,466	5,415	5,799					41,138
SkyWest (United Express)	8,606	8,448	9,630	7,470	8,324	7,057	8,416	8,360					66,311
SkyWest (American Air)	3,691	2,630	3,055	5,390	5,314	3,887	4,784	4,400					33,151
Southwest Air	17,851	15,667	19,382	25,155	29,421	25,412	29,154	29,022					191,064
United			4,656	17,089	20,427	19,345	19,643	22,654					103,814
WestJet	4,198	4,171	4,058	11,646	16,585	16,441	16,592	19,532					93,223
Allegiant Air	-	-	-	1,331	1,457	1,173	1,175	1,679					6,815
JetBlue	-	-	-	175	3,284	2,640	404	1,627					8,130
MN Airlines (Sun Country)	-	-	501	2,615	3,176	3,635	3,439	4,621					17,987
<i>Charters</i>	-	-	-	-	-	-	-	-					-
TOTAL ENPLANED	63,647	59,309	73,813	126,702	162,180	158,245	167,926	186,052	-	-	-	-	997,874
DEPLANED PASSENGERS													
Airlines	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD
Air Canada	-	-	-	533	5,771	5,293	5,267	6,477					23,341
Alaska	10,590	10,605	12,779	27,568	30,674	31,911	30,481	37,102					191,710
American	13,171	14,104	15,246	20,434	24,029	24,431	24,617	29,068					165,100
Avelo Air					2,560	2,553	2,486	2,977					10,576
Delta Air			671	3,917	5,840	13,161	16,443	17,936					57,968
SkyWest (Delta Connection)	3,959	3,996	5,299	5,741	5,467	5,416	5,936	5,933					41,747
SkyWest (United Express)	8,016	8,498	10,039	7,711	8,827	7,852	7,922	8,774					67,639
SkyWest (American Air)	3,492	2,666	2,997	5,463	5,120	3,818	4,108	3,884					31,548
Southwest Air	17,428	16,060	20,799	25,891	30,654	28,082	28,435	30,944					198,293
United			4,971	17,220	20,384	20,040	19,723	23,233					105,571
WestJet	4,033	4,018	4,366	13,554	17,883	16,173	18,053	21,323					99,403
Allegiant Air				1,728	1,468	1,129	1,151	1,859					7,335
JetBlue				322	3,143	3,173	353	1,742					8,733
MN Airlines (Sun Country)			581	3,024	3,470	3,965	3,877	5,292					20,209
<i>Charters</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPLANED	60,689	59,947	77,748	133,106	165,290	166,997	168,852	196,544	-	-	-	-	1,029,173
TOTAL E & D	124,336	119,256	151,561	259,808	327,470	325,242	336,778	382,596	-	-	-	-	2,027,047

Palm Springs International Airport

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21
July	63,647	↓ -6%	68,071	↑ 3%	65,869	↑ 282%	17,231	60,689	↓ -7%	65,593	↑ 3%	63,594	↑ 284%	16,545	124,336	↓ -7%	133,664	↑ 3%	129,463	↑ 283%	33,776
August	59,309	↓ -9%	65,368	↑ 11%	58,793	↑ 220%	18,389	59,947	↓ -7%	64,584	↑ 9%	59,159	↑ 227%	18,093	119,256	↓ -8%	129,952	↑ 10%	117,952	↑ 223%	36,482
September	73,813	↓ -7%	79,599	↑ 21%	65,682	↑ 184%	23,087	77,748	↓ -7%	83,235	↑ 17%	70,984	↑ 186%	24,828	151,561	↓ -7%	162,834	↑ 19%	136,666	↑ 185%	47,915
October	126,702	↑ 5%	120,659	↑ 11%	108,923	↑ 162%	41,597	133,106	↑ 5%	126,798	↑ 8%	117,068	↑ 148%	47,180	259,808	↑ 5%	247,457	↑ 9%	225,991	↑ 155%	88,777
November	162,180	↑ 1%	160,129	↑ 18%	135,677	↑ 157%	52,874	165,290	↑ 4%	159,108	↑ 17%	136,267	↑ 147%	55,169	327,470	↑ 3%	319,237	↑ 17%	271,944	↑ 152%	108,043
December	158,245	↓ -1%	159,846	↑ 17%	136,897	↑ 230%	41,517	166,997	↑ 3%	161,369	↑ 16%	139,630	↑ 234%	41,745	325,242	↑ 1%	321,215	↑ 16%	276,527	↑ 232%	83,262
January	167,926	↓ -1%	169,746	↑ 44%	118,204	↑ 198%	39,614	168,852	↓ -2%	171,910	↑ 44%	119,184	↑ 202%	39,468	336,778	↓ -1%	341,656	↑ 44%	237,388	↑ 200%	79,082
February	186,052	↑ 1%	184,973	↑ 30%	142,206	↑ 147%	57,530	196,544	↑ 4%	188,877	↑ 26%	150,130	↑ 138%	63,127	382,596	↑ 2%	373,850	↑ 28%	292,336	↑ 142%	120,657
March		↓ -100%	223,314	↑ 10%	202,993	↑ 89%	107,577		↓ -100%	226,832	↑ 13%	200,890	↑ 88%	106,900		↓ -100%	450,146	↑ 11%	403,883	↑ 88%	214,477
April		↓ -100%	200,753	↑ 8%	185,946	↑ 67%	111,376		↓ -100%	178,600	↑ 4%	172,169	↑ 65%	104,401		↓ -100%	379,353	↑ 6%	358,115	↑ 66%	215,777
May		↓ -100%	129,695	↑ 5%	123,736	↑ 33%	92,820		↓ -100%	116,491	↑ 6%	109,503	↑ 34%	81,715		↓ -100%	246,186	↑ 6%	233,239	↑ 34%	174,535
June		↓ -100%	71,635	↓ -3%	73,861	↑ 10%	66,885		↓ -100%	66,826	↓ -3%	68,663	↑ 9%	62,987		↓ -100%	138,461	↓ -3%	142,524	↑ 10%	129,872
YTD	997,874	↓ -39%	1,633,788	↑ 15%	1,418,787	↑ 112%	670,497	1,029,173	↓ -36%	1,610,223	↑ 14%	1,407,241	↑ 113%	662,158	2,027,047	↓ -38%	3,244,011	↑ 15%	2,826,028	↑ 112%	1,332,655

ITEM 11.B / 3-20-24

ITEM 12.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of March 20, 2024

Date	Time	Committee
April 2, 2024	2:00 P.M.	Marketing and Business Development Committee
April 17, 2024	5:00 P.M.	Noise Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Operations, Properties and Facilities Committee

AIRPORT COMMITTEES FY2023-24

REVISED 1-11-24

REPRESENTING	COMMISSIONERS	Marketing (7 Members)	Budget (7 Members)*	Operations (7 Members)	Noise (5 Members)	Ad Hoc Design Review (5 Members)*
Indian Wells	BERRIMAN, Robert			Member		
Palm Springs	BURKE, Todd	Chair			Member	Member
Palm Springs	CALDWELL, Daniel	Member		Member		
Palm Springs	CORCORAN, Kevin		Member		Member	Chair
Palm Springs	DADA, Aftab					
Palm Springs	FELTMAN, David			Chair		Member
Palm Springs	FONG, J Craig	Member			Member	
La Quinta	HUGHES, Kathleen	Member				
Palm Springs	MARTIN, Tracy		Chair			
Cathedral City	MICHAELIS, Tony		Member		Member	
Riverside County	PARK, Margaret			Member		
Desert Hot Springs	PYE, Jan		Member	Member		
Palm Springs	SUERO, Guillermo	Member				
Palm Desert	WISEMAN, Kevin	Member		Member	Member	Member
Indio	WISE, Rick	Member	Member			
Rancho Mirage	YOUNG, Keith		Member	Member		

*Budget & Finance Committee has one (1) vacancy

Ad Hoc Design Review Committee has one (1) vacancy

AIRPORT MASTER PLAN

WORKING GROUP REVISED 1-19-24

REPRESENTING	COMMISSIONERS
Palm Springs	CORCORAN, Kevin
Palm Springs	DADA, Aftab
Palm Desert	WISEMAN, Kevin
Rancho Mirage	YOUNG, Keith