



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Airport Conference Room, Palm Springs International Airport

3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262

Wednesday, October 18, 2023 - 5:30 P.M.

The following agenda items were distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

AGENDA ITEM 6 – APPROVAL OF THE MINUTES

ATTACHMENT: May 17, 2023 Minutes

AGENDA ITEM 8.A – Measure J Funds

ATTACHMENT: Updated Spreadsheet

AGENDA ITEM 8.D - Turo

ATTACHMENT: Staff Report

AGENDA ITEM 8.E – Financial Summary Update

ATTACHMENT: Financial Summary Update

AGENDA ITEM 8.G - Projects and Airport Capital Improvement Program Update

ATTACHMENT: Projects and Airport Capital Improvement Program Update

AGENDA ITEM 9 - Executive Director Report

ATTACHMENT: Executive Director Report

AGENDA ITEM 12.A – Airline Activity Report September 2023

ATTACHMENT: Airline Activity Report September 2023

AGENDA ITEM 12.B – Airline Activity Report Fiscal Year Comparison

ATTACHMENT: Airline Activity Report Fiscal Year Comparison



AIRPORT COMMISSION MEETING AGENDA

Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, October 18, 2023 - 5:30 P.M.

Pursuant to Assembly Bill 361, this meeting may be conducted by teleconference. There will be in-person public access to the meeting location.

To submit your public comment to the Airport Commission electronically. Material may be emailed to: Christina.Brown@palmsprings.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

This is a hybrid in-person and virtual meeting. To virtually observe the meeting or to virtually provide public comments, please use the following Zoom link

<https://us02web.zoom.us/j/86019815290?pwd=ZitOZDIyeGZhNUNEQTVkU29nTUdPdZ09>

or call (669) 900-6833 and enter Meeting ID: 860 1981 5290 - Passcode: 583916

City of Palm Springs:		Riverside County:	City of Cathedral City:	City of Palm Desert:
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	City of Indian Wells:	City of Coachella:	City of Rancho Mirage:
Gerald Adams	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	M. Guillermo Suero	City of La Quinta:	City of Desert Hot Springs:	City of Indio:
Daniel Caldwell	Dave Banks	Kathleen Hughes	Jan Pye	Rick Wise
Palm Springs City Staff				
Scott C. Stiles		Harry Barrett Jr., A.A.E.		Jeremy Keating
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission

6. APPROVAL OF MINUTES: Minutes of the Airport Commission Regular Meeting of May 17, 2023

7. INTRODUCTIONS AND PRESENTATIONS:

7.A Airport Commissioner Dave Banks (Palm Springs)

7.B Jake Ingrassia, Communications and Marketing Specialist

7.C Interim City Attorney Oscar Verdugo

8. DISCUSSION AND ACTION ITEMS:

8.A Measure J Funds

8.B Airport Master Plan Update

8.C Marketing and Air Service Update

8.D Turo

8.E Financial Summary Update

8.F Concessions Update

8.G Projects and Airport Capital Improvement Program Update

9. EXECUTIVE DIRECTOR REPORT

10. COMMISSIONERS REQUESTS AND REPORTS

11. REPORT OF COUNCIL ACTIONS:

11.A Past City Council Actions

11.B Future City Council Actions

12. RECEIVE AND FILE:

12.A Airline Activity Report September 2023

12.B Airline Activity Report Fiscal Year Comparison

13. COMMITTEES:

13.A Future Committee Meetings

13.B Committee's Roster

ADJOURNMENT:

The Airport Commission will adjourn to a Regular Meeting on November 15, 2023, at 5:30 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on October 12, 2023, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

ACTION SUMMARY MINUTES OF REGULAR ADJOURNED MEETING

Wednesday, May 17, 2023 – 5:30 P.M.

1. CALL TO ORDER:

Chairman Dada called the Airport Commission Meeting to order at 5:30 P.M., and he invited Vice Chairman Corcoran to lead the Pledge of Allegiance. The meeting was held in-person and via videoconference.

2. POSTING OF THE AGENDA: Posted on May 11, 2023.

3. ROLL CALL:

Commissioners Present:

Patricia Breslin (Palm Springs)	Kathleen Hughes (La Quinta)
Paul Budilo (Indian Wells)	Tony Michaelis (Cathedral City)
Todd Burke (Palm Springs)	Scott G. Miller (Palm Springs)
Aftab Dada (Palm Springs) - Chair	John Payne (Palm Springs)
Kevin Corcoran (Palm Springs) - Vice Chair	Jan Pye (Desert Hot Springs)
Ken Hedrick (Palm Springs)	Paul Slama (Riverside County)
Patricia Breslin (Palm Springs)	Rick Wise (City of Indio)

Commissioners Absent: Gerald Adams (Palm Springs), David Feltman (Palm Springs), and M Guillermo Suero (Palm Springs)

Staff Present:

Harry Barrett, Jr., Airport Executive Director
 Jeremy Keating, Assistant Airport Director
 Victoria Carpenter, Airport Administration Manager
 Jeremy Holm, City Attorney
 Ramon Sanchez, Interim Airport Operations Manager
 Christina Brown, Executive Administrative Assistant

4. ACCEPTANCE OF THE AGENDA:

Executive Administrative Assistant Brown requested to remove Agenda Item 8.B – Marketing Update because the update was unavailable that evening, and she notified the Airport Commission that Deputy Director of Aviation, Marketing and Air Service Meier would be providing the May and June Marketing update at the June Commission meeting.

ACTION: Accept the Agenda as presented with the removal of Agenda Item 8B – Marketing Update. **Moved by Vice Chairman Corcoran, seconded by Commissioner Hedrick, and unanimously approved noting the absence of Commissioners Adams, Feltman, and Suero.**

5. **PUBLIC COMMENTS:** None

6. **APPROVAL OF THE MINUTES:**

ACTION: Approve the minutes of the Airport Commission Meeting of February 15, 2023 with the correction to the absence of Commissioner Miller. **Moved by Commissioner Budilo, seconded by Commissioner Hedrick and unanimously noting the absence of Commissioners Adams, Feltman, and Suero.**

7. **INTRODUCTIONS AND PRESENTATIONS:**

7.A Fire Chief Paul Alvarado

Chairman Dada introduced Fire Chief Paul Alvarado, who has been with the City of Palm Springs for two weeks. Chief Alvarado noted his past experience with the City of Long Beach for 27 years, 3 years of which he worked with the Long Beach Airport. Chief Alvarado noted that the number one concern is passenger safety in the terminal and in the aircraft, and he said that he would work towards training his troops to provide the best service at the Airport.

Commissioner Hedrick asked Chief Alvarado if there was a need to have fire fighters on-site at the Airport at all times. Chief Alvarado stated there were currently on-site fire fighters and that there were three aircraft rescue firefighting apparatus at the fire station that operate 24/7. Chief Alvarado noted that the fire department would be adding a Captain to the apparatus and that the Captain would enhance the amount of control of an incident. He stated, within three minutes the expectation is the fire fighters are on scene and that with the Captain being available, they could immediately be on scene to control an incident.

Commissioner Miller inquired if there was any equipment that the fire department doesn't have that Chief Alvarado would strongly suggest looking into. Chief Alvarado stated there were conversations taking place in regard to aircraft foam that the industry has used that needs to be transitioned. He stated that there is replacement foam to remove the forever chemicals to enhance the safety of workers and the environment and that he had it on the agenda to discuss with Airport Executive Director Barrett.

7.B Airport Commissioner Keith Young (Rancho Mirage)

Chairman Dada introduced Airport Commissioner Keith Young (Rancho Mirage). Commissioner Young stated that has been a resident of Rancho Mirage for over 20

years, and he is a physician with a private practice. He spent more than 25 years in a volunteer clinical facility in the school of medicine at UCLA, and he said that he was interested in how organizations navigate change, and he looks forward to working with the Commission.

8. DISCUSSION AND ACTION ITEMS:

8.A. Noise Committee Update

Interim Committee Chairman Burke reported for the month of March, there were a total of twelve noise complaints which were broken down to six commercial aircraft noise complaints, four general aviation noise complaints, one military noise complaint, and one unidentified noise complaint. Interim Committee Chairman Burke reported that Airport Executive Director Barrett stated that from a five-year comparison there had been a significant reduction in 2022 which was attributed to the community being more aware about aircraft noise and regulations and that Mr. Barrett reported that the FAA had held a noise forum for west coast airports on what comes next for the new generation of aircraft.

8.B. Marketing Update – Removed from the agenda

8.C. Parking Capacity Update

Interim Operations Manager Sanchez shared his presentation indicating the different public parking lots A, B, C, and D along with an overflow lot on the south end of the Airport property. Mr. Sanchez identified the number of spaces for each parking lot along with the occupancy for the month of April. Mr. Sanchez reported section A had 106 total spaces, section B had 244 total spaces, section C had 245 and section D had 285 and the overflow lot had 837 total spaces. He reported for the month of April public parking lots A through D had a combined average of 704 spaces occupied for 85 percent of the month. He noted section A was 99 percent occupied, section B was 84 percent occupied, section C was 87 percent occupied, section D was 84 percent occupied, and the overflow lot was 46 percent occupied for the month.

Commissioner Payne inquired if there was year over year data showing trends, and Mr. Sanchez responded that there wasn't currently any visuals showing comparisons. Commissioner Payne inquired if the Airport was receiving the data from ABM Parking and tracking the data, and Mr. Sanchez confirmed that the Airport was receiving the data from ABM Parking. Commissioner Payne further asked about the point at which the Airport would need to start turning away passengers due to capacity constraints. Mr. Sanchez said that there was still some capacity remaining and that while the Airport frequently uses the overflow lot during peak months, the Airport hadn't reached a point where passengers would have to be turned away. Mr. Sanchez noted plans to redesign the overflow lot to accommodate the increasing demand and prevent the need for short-term parking restrictions.

8.D. Concessions Update

Assistant Airport Director Keating discussed the ongoing work with the Marshall Retail Group and Paradies concessions schedule, highlighting the frequent meetings and coordination involved. Mr. Keating emphasized the constant communication and collaborative efforts with the concessionaires to fine-tune the schedule. Commissioner Payne inquired about the F&B Commissary Kitchen, and a significant project opening date that Assistant Airport Director Keating had mentioned was progressing with the installation of temporary power for cooler boxes. Vice Chairman Corcoran expressed optimism about the schedule, and he acknowledged that changes might occur.

Commissioner Payne raised questions about a presentation from Fuse Advertising, specifically regarding power and displays, and whether it would affect the concessions schedule. Airport Executive Director Barrett clarified that the advertising project and concessions schedule were separate. Commissioner Wiseman suggested including a column in the schedule to track changes in completion dates. Airport Administration Manager Carpenter explained that the original proposal dates had already changed due to ongoing discussions with the concessionaires. Vice Chairman Corcoran noted that minor changes were expected, and Commissioner Budilo asked about the process if significant slippages were to occur. Ms. Carpenter explained that the Airport would hold the concessionaires accountable according to the contract.

8.E. Financial Summary Update

Airport Administration Manager Carpenter began by presenting the financial summary in the agenda packet and invited questions. Commissioner Payne inquired about discretionary funds and whether they could be allocated on a monthly basis. Airport Executive Director Barrett clarified that FAA discretionary funds are allocated on an ad hoc basis and are typically used for capital projects. Commissioner Payne sought confirmation that FAA discretionary funds are predetermined and allocated for specific functions, to which Mr. Barrett agreed. Ms. Carpenter suggested providing a list of discretionary projects to the Commission or discussing it with the Budget and Finance Committee.

Commissioner Miller asked if the budget had been officially submitted to the City Manager's office. Ms. Carpenter explained that a study session had occurred, and the budget was planned to go to the City Council on June 29, 2023. Vice Chairman Corcoran inquired about feedback from the City Council regarding the Airport's expansion plans, and Ms. Carpenter mentioned that the City Council was favorable toward the expansion.

Airport Executive Director Barrett confirmed that the City's budget was expected to be adopted on June 29, 2023, with minimal changes. Ms. Carpenter mentioned that staff had requested approximately 50 new positions over the next two fiscal years and had received support from the City Council.

8.F. Procedure for Requesting Agenda Items

Executive Administrative Assistant Brown introduced a proposed procedure for requesting agenda items. The procedure involved referring to fifteen specific items in the municipal code for agenda requests and allowing Committee Chairs, the Airport Executive Director, and the Commission Chair and Vice Chair to review these requests. Commissioner Miller proposed postponing the vote for one month, suggesting that the Commission needed to explore alternative options and to consider a process similar to the City Council for adding agenda items. Commissioner Budilo expressed concerns about the proposed procedure, and he agreed with Commissioner Miller's suggestion to delay the vote and explore alternatives. City Attorney Holm explained that the proposed procedure was aimed at increasing efficiency and that there wasn't a Brown Act requirement regarding how to place matters on the agenda. Commissioner Miller made a motion to postpone the vote until the next meeting and to survey other Palm Springs Commissions and the City Council's processes for adding items to their agendas. Commissioner Burke inquired about previous discussions on this matter, and Executive Administrative Assistant Brown clarified that there were no objections to the process at the previous Commission meeting.

ACTION: Approve the continuation of Agenda Item 8.F – Procedure for Requesting Agenda Items to the June Commission meeting. **Moved by Commissioner Miller, seconded by Commissioner Budilo, and denied by the following roll call vote 10 No; 5 Yes; and the absence of Commissioner Adams, Feltman, and Suero.**

The Commission proceeded to discuss the proposed procedure.

Commissioner Hendrick made a motion to approve the proposed procedure for requesting agenda items. Commissioner Payne sought clarification on the motion, asking if the procedure involved sending items through a committee before reaching the full Commission. Commissioner Hendrick explained the process, involving committee review, a summary presentation to the Commission, and a discussion followed by a vote. Executive Administrative Assistant Brown clarified that committee chairs could take items directly to the Commission, bypassing subcommittees. Commissioner Wiseman raised questions about who currently determines what items make it onto the agenda. Ms. Brown clarified that the Airport Executive Director, the Chair, and the Vice Chair review all agenda items. Commissioner Budilo expressed disagreement with the proposed procedure, stating it might limit the voice of non-Palm Springs Commissioners.

Chairman Dada acknowledged the comments, and he noted that a previous vote had supported the new process. Commissioner Miller asserted that every Commissioner should have the right to add items to the agenda, and he expressed concerns about reducing democracy. City Attorney Holm emphasized that the process of adding agenda items was ultimately the Commission's decision and within the bounds of the

Brown Act. Commissioner Hendrick made a motion to approve the proposed procedure for requesting agenda items, and the motion was on the table for a vote.

ACTION: Approve the procedure for requesting agenda items as proposed. **Moved by Commissioner Hedrick, seconded by Commissioner Burke, and approved by the following roll call vote 10 Yes; 5 No; and the absence of Commissioner Adams, Feltman, and Suero.**

8.G. Employee Class & Compensation

Airport Executive Director Barrett provided a report on the employee class & compensation study. He stated that the City's Human Resources team were doing a payroll study for the Fiscal Year 2024 budget and that the Airport was providing information from the American Association of Airport Executives and the Airport Council International regarding compensation compared to other airports within the United States and Canada.

8.H. Projects and Airport Capital Improvement Program Update

Airport Executive Director Barrett provided an update on the Airport Master Plan. The initial meeting with the working group occurred on May 3, 2023, focusing on evaluating existing inventory conditions and the aeronautical forecast for the next two decades. Mr. Barrett noted a projected growth, aiming to double the passenger count to six million within the next 20 years, depending on economic factors. The aeronautical forecast holds significance as it requires Federal Aviation Administration approval. Mr. Barrett said that a draft working paper was accessible on the Master Plan website, and that plans included sending a letter to the FAA for approval of the aeronautical forecast.

Mr. Barrett explained the process for Turo, a peer-2-peer vehicle sharing company, and he reported that Turo had been operating at the Airport. He said that Airport staff and Turo were working on an agreement to capture revenues. Mr. Barrett said that Turo had reached out to Airport staff to inquire about entering into an agreement. Commissioner Payne inquired about how long Turo had been operating without a contract, and Commissioner Wiseman said that Turo had been operating at the Airport since 2021. City Attorney Holm advised that there was current litigation with Turo and other municipalities.

Mr. Barrett provided a monthly update about the unhoused at the Airport, and he said that the ordinance that was implemented was having a positive impact. Mr. Barrett advised the Commission that the Airport had hired an Aviation Planner, Nikki Gomez, and he said that Ms. Gomez was going to assist with the Airport's capital projects. Mr. Barrett advised that Commission that an offer had been made for a Project Manager, who is an engineer and that has previously worked at other airports. Mr. Barrett reported that Executive Administrative Assistant Brown had been promoted to

Executive Program Administrator. Commissioner Wiseman inquired on the status of the hiring of additional Airport staff, and Mr. Barrett advised the Commission that the City's Human Resources Department was aware of the 50 positions that needed to be filled at the Airport and that Human Resources was working to help fill those positions.

9. EXECUTIVE DIRECTOR REPORT:

Airport Executive Director Barrett noted that the report had been provided in the agenda packet.

10. COMMISSIONERS REQUESTS AND REPORTS:

Chairman Dada announced that Commissioner Payne had requested to bring a P3 101 presentation to the Commission at the next Commission meeting, and Chairman Dada requested that the Commission vote to decide if the requested agenda item should be added to the next Commission agenda or if the item should be presented to the Budget and Finance Committee.

ACTION: Recommendation to provide a P3 101 presentation to the Budget and Finance Committee. **Moved by Chairman Aftab Dada, seconded by Commissioner Burke, and unanimously approved; and the absence of Commissioner Adams, Feltman, and Suero.**

11. REPORT OF CITY COUNCIL ACTIONS:

- 11.A. Past City Council Actions
- 11.B. Future City Council Actions

12. RECEIVE AND FILE:

- 12.A Airlines Activity Report April 2023
- 12.B Airline Activity Report Fiscal Year Comparison

13. COMMITTEES:

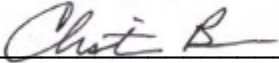
- 13.A Updated Committee Roster
- 13.B Future Committee Meetings

14. ADJOURNMENT:

ACTION: Adjourn the meeting. **Moved by Commissioner Budilo, seconded by Commissioner Burke and unanimously approved noting the absence of Commissioner Adams, Feltman, and Suero.**

Palm Springs Airport Commission
Action Summary Minutes of Regular Adjourned Meeting
May 17, 2023

The Airport Commission adjourned at 7:00 P.M. to a Regular Meeting on June 21, 2023,
at 5:30 P.M.



Christina Brown
Executive Program Administrator

Measure J Investment Options - PSP 2023

PLEASE NOTE THAT YOU WILL BE ASKED TO SELECT YOUR TOP 3 OPTIONS AT THE AIRPORT COMMISSION MEETING

Proposed Projects by Staff and Commission	Fiscal Year	Years	Status	Category	Est. Costs
Shade Area Phase 1 - TSA & RJ Seating - Paradies	2024	5 Years	In - Progress	Terminal	140,000
Wifi Consultant (Design)	2024	5 Years	New	Terminal	150,000
Wifi Installtion (Construct)	2024	5 Years	New	Terminal	500,000
Shade Structure - Uber/Lyft/Taxi	2024	5 Years	New	Landside	1,000,000
Proposed Projects by Staff	Fiscal Year	Years	Status	Category	Est. Costs
Restroom Capacity & ADA Renovations (10) (Design)	2023	5 Years	In - Progress	Terminal	4,500,000
Carpet Replacement - Main terminal lobby and security check point	2024	5 Years	New	Terminal	400,000
Parking Revenue System	2024	5 Years	New	Landside	500,000
Variable Message Signage - Digital	2024	5 Years	Planned	Landside	800,000
Automated Exit Lanes	2025	5 Years	New	Terminal	2,000,000
RJ Concourse Terminal Improvments - Incline Boarding Bridges (Design)	2026	5 Years	New	Terminal	900,000
Concessions Space - Master Plan will advise	2027	5 Years	New	Terminal	6,000,000
Bono Flooring - Repair & Resurface Exterior Concrete Floor	2028	10 Years	New	Terminal	1,000,000
Conference/Meeting Rooms	2030	10 Years	New	Terminal	100,000
Desert Landscape Conversion	2024	5 Years	New	Landside	1,000,000
Landside Wayfinding Improvements	2033	20 Years	New	Landside	1,000,000
Charging Stations Inside Concourses	2024	5 Years	New	Terminal	1,000,000
Playscape	2024	5 Years	New	Terminal	350,000
Quiet Airport Technology	2024	5 Years	New	Terminal	2,000,000
(4) Monument Signs - Gene Autry, El Cielo/Tahqhitz, Vista Chino/Farrell, KDW/Ramon	2024	5 Years	New	Landside	1,000,000
Proposed Projects by Commissioners	Fiscal Year	Years	Status	Category	Est. Costs
Mid-century outdoor seating benches, circular bench, interior benches,and cement planting structures (see pics)	2024	5 Years	New	Terminal	100,000
Water fill stations for portable water bottles (see pics)	2024	5 Years	New	Terminal	50,000
Expand (or accelerate) art installations - Indoors & Outdoors *Subject to the Operations Committee	2024	5 Years	New	Terminal	TBD



palm springs
INTERNATIONAL AIRPORT

Marketing & Air Service Update

October 2023



Air Service Update



November Seasonal Routes Returns

- Air Canada – YVR on 11/02
- Avelo – RDM on 11/02 and EUG and STS on 11/03
- Westjet – YWG on 11/09

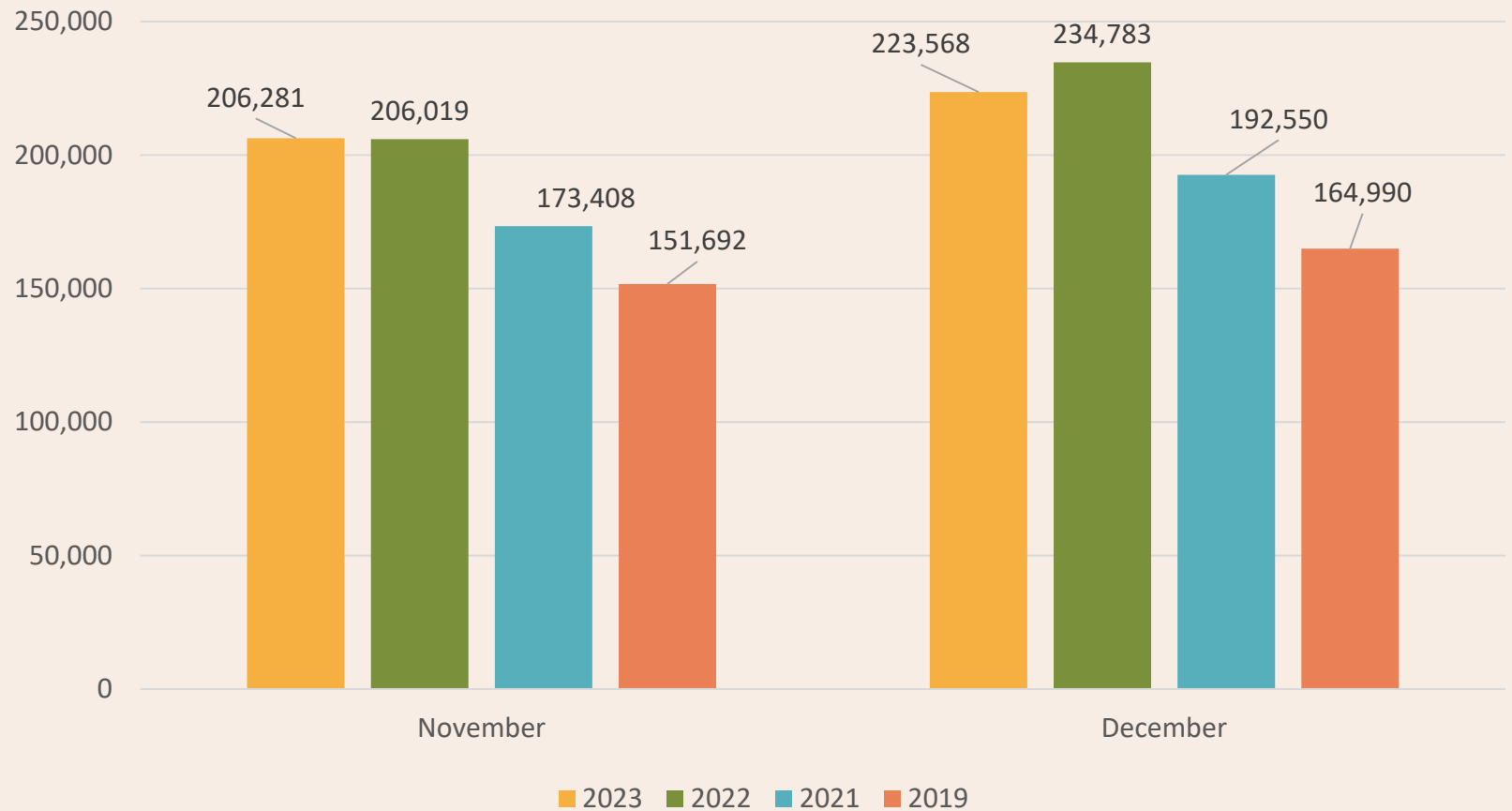
Scheduled Departing Seats

Based on 10/12/23 schedule data

Vs. 1 Year Ago	% Change
November	0.1%
December*	- 4.8 %

*PSP is still significantly up compared to pre-pandemic seats, as noted below.

2023 vs. 2019	% Change
November	36.0 %
December	35.5 %



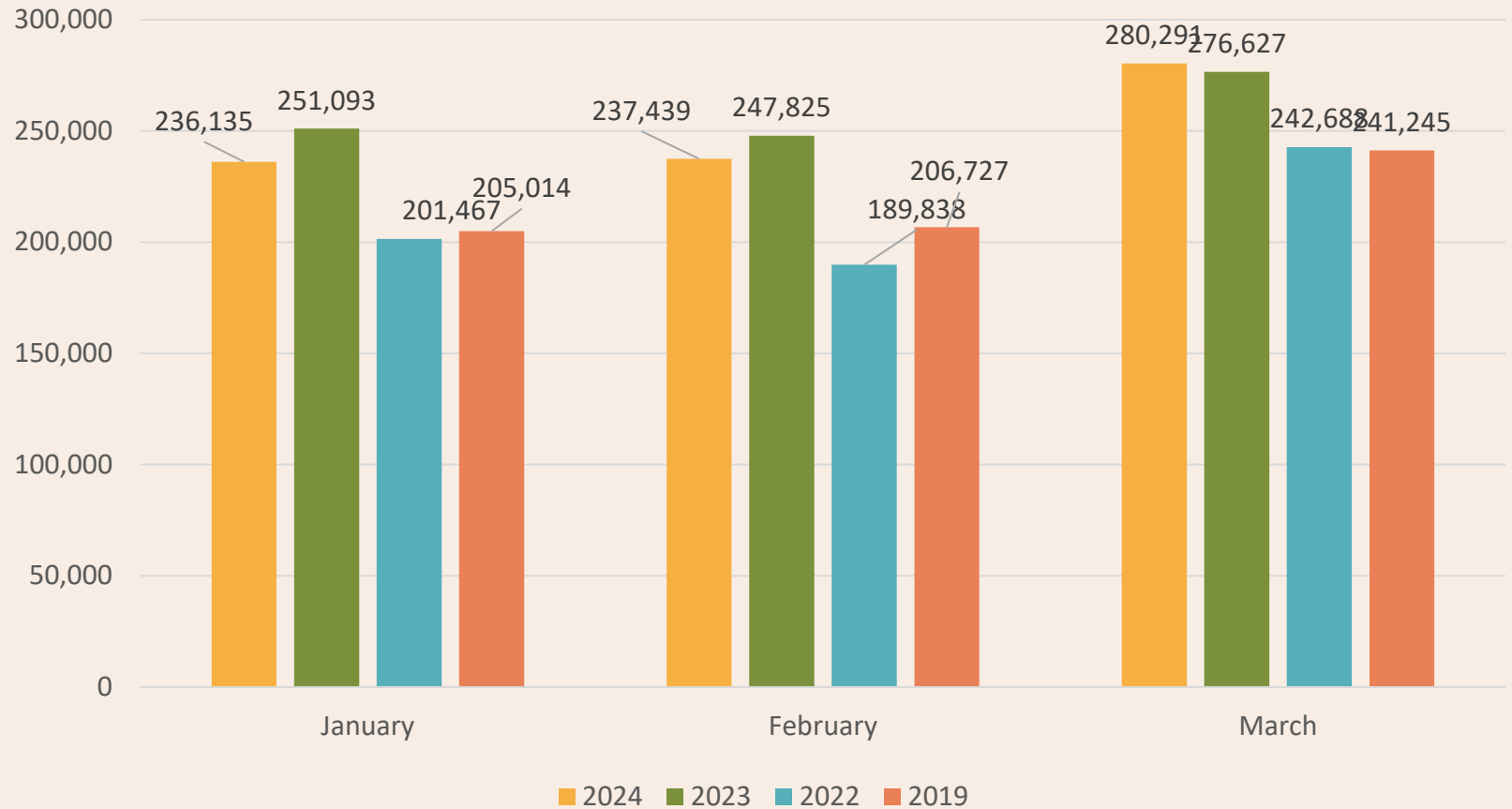
Scheduled Departing Seats

Based on 10/12/23 schedule data

Vs. 1 Year Ago	% Change
January*	- 6.0 %
February*	- 4.2 %
March	1.3 %

*PSP is still significantly up compared to pre-pandemic seats, as noted below.

2024 vs. 2019	% Change
January	15.2 %
February	14.9 %
March	16.2 %





Air Service Notes

- PSP 2023 seat capacity continues to be well ahead of 2019 and 2022 .
- Airlines are continuing to return pre-pandemic routes, but with less pilots on staff.
 - Pilot shortage is causing airlines to reduce frequencies on some routes to return others.
 - Example: One city's route that was 4x daily is moved to 2x or 3x daily allowing an airline to use those flights to return another route at 1x or 2x daily.
- Airlines are still catching up with over-capacity investments in some markets.
 - Seat capacity adds in 2022 were more than some markets could absorb at the time.
 - American and United both reported very good summers for PSP.
- PSP market maturity is still in progress for Southwest.
 - They are happy with PSP as a market.
 - Fine tuning their seasonal and year-round service patterns.
 - MDW was not able to return this season due to a lack of pilots.



palm springs
INTERNATIONAL AIRPORT



AIRPORT COMMISSION STAFF REPORT

DATE: OCTOBER 18, 2023

SUBJECT: APPROVE A NON-EXCLUSIVE OPERATING AGREEMENT BETWEEN THE CITY OF PALM SPRINGS AND TURO INC. COVERING PEER-TO-PEER VEHICLE SHARING AT PALM SPRINGS INTERNATIONAL AIRPORT

FROM: Harry Barrett, Jr., Airport Executive Director

SUMMARY

Palm Springs International Airport (Airport) proposes to recommend to City Council the approval of a non-exclusive operating agreement (Agreement) covering peer-to-peer vehicle sharing with Turo to fully operate at the Palm Springs International Airport.

RECOMMENDATION:

This action will recommend to City Council the approval of Turo to operate at the Airport and to enter into an annual agreement beginning on the issuance of the notice to proceed. Then upon mutual consent of the Parties, the agreement may be renewed on an annual basis through approval of the Executive Director of Aviation.

BACKGROUND:

The City of Palm Springs owns, operates, and regulates the Palm Springs International Airport. The City's airport regulations are primarily found in Title 16 of the Palm Springs Municipal Code, also known as the "Airport Ordinance."

Technology has created opportunities for individuals to start their own businesses by monetizing their own skills, time, and existing assets. As part of this technological expansion, Peer-to-Peer (P2P) vehicle services have quickly gained momentum in recent years. P2P vehicle sharing services are a new market entrant to the rental car long-standing industry, similar to the way Uber and Lyft were to the taxicab industry. P2P vehicle sharing operates in a similar manner as AirBNB, where instead of vacation rentals, individuals can rent their personal vehicles to the public. Turo, as well as other brands such as Getaround and Momondo, provide similar services to connect private vehicle owners with people who prefer to rent privately owned vehicles for a period of time.

Airports around the country have taken notice of the P2P vehicle sharing operations taking place on airport property and that these P2P transactions are occurring without the P2P's being held accountable for paying any type of concession or access fee similar to those being paid by the more traditional rental car companies like Budget, Hertz and Enterprise. For this reason, many airports have started to aggressively pursue P2P sharing companies to protect the airport's revenue streams as well as to control commercial operations on airport property. In the past year, several airports have been able to successfully negotiate concession agreements for the P2P vehicle sharing operations, including Ontario International Airport (ONT), Los Angeles International Airport (LAX), and San Diego International Airport (SAN).

Currently, Turo is the world's largest P2P vehicle sharing marketplace where customers can book any vehicle of their choice. Turo's business model allows customers to choose from a unique selection of conveniently located vehicles, and local hosts can earn revenue from their cars that they're not using to help offset ownership costs. The Turo platform seeks to provide flexibility, while providing low-cost access for individual car owners to earn extra income by sharing their vehicles through the marketplace. As a result, the platform is dynamic, as hosts can change the availability, cost, or selection of vehicles to satisfy customer demand.

Turo serves customer's unique needs across a broad spectrum of use cases, including vacations and local getaways, business travel, international travel, moving and running errands, car replacement, flexible month-to-month access, try before you buy, upgraded trips with upscale cars, dream drives in luxury or classic cars, special events, and outdoor adventures.

On October 8th Assembly Bill 893, Papan, was signed by Governor Newsom which requires Turo to secure an operating permit at any airport they conduct business at by July 1, 2024. If no permit is secured on and after July 1, 2024, "a personal vehicle sharing program shall not allow a vehicle to be placed on a digital network or software application of the personal vehicle sharing program for the purpose of making the vehicle available for rental through the personal vehicle sharing program."

STAFF ANALYSIS:

Turo representatives reached out to staff with an invitation to discuss the Turo marketplace and business models available for an agreement with the City of Palm Springs to operate at the Palm Springs International Airport. After a conversation with Turo, it was determined that an agreement as well as Turo's business model, would be a fit for the Airport that would generate additional non-aeronautical revenue.

The Palm Springs International Airport is committed to remaining adaptable to future needs and additional non-aeronautical revenue is vital to the financial success of the Airport. Additional non-aeronautical revenues assist in funding future capital programs and, specific to the Airport, have a direct offset to airline rates and charges. The Airport's

ability to generate additional revenue outside of airline fees would alleviate the cost pressure of airport and airline partnerships as operating costs and capital expenditures rise with inflation, and the Airport staff will be on alert to identify any new P2P operations at the Airport to ensure all P2P operations have entered into an agreement with the City to operate at the Airport.

Under the proposed business deal, the Airport stands to collect 10% of all gross receipts paid to Turo, an industry leading percent and consistent with airport ground transportation industry terms. Gross receipts are defined as all sums paid or payable to Turo, including payments to hosts, for providing vehicle sharing services to airport customers and for all ancillary activities (including charges for time and mileage of services, add-on electronic devices, ski racks, child restraints, additional driver fees, etc.).

Furthermore, parking revenues are estimated to increase with vehicle sharing transactions occurring within the Airport's public parking lots. Under the proposed open parking business model, vehicle hosts would drop off vehicles within the parking lot prior to the customer's arrival, and the customer would pay applicable parking fees upon exiting the Airport. To finish the reservation, the customer would return the vehicle in the parking lot, again taking a ticket, and having the host retrieve the vehicle in the parking lot and paying the applicable fees upon exiting.

The Airport staff have designated the following options for Turo operations:

- Open Parking: Turo hosts and customers will use the Airport's public parking lot facilities, consistent with any other passenger user; taking a ticket upon entering, paying with the ticket upon exiting.
- Curbside: two designated parking spots near the terminal along Kirk Douglas Way

FISCAL IMPACT:

All commercial ground transportation providers at the Airport are required to pay fees to operate. Peer-to-Peer Vehicle Sharing companies will be subject to paying fees. The applicable Airport fee of 10% of gross receipts, is highest in the market remitted by Turo with permitted airports across the United States, shown below.

Airport:	Fee:
Denver	10% Gross Receipts / Open Parking + Curbside Exchanges Test
Salt Lake City	10% Gross Receipts / Open Parking + Curbside Exchanges
Sarasota	10% Gross Receipts / Open Parking + Curbside Exchanges
Tucson	10% Gross Receipts / Open Parking + Curbside Exchanges

Tulsa	10% Gross Receipts / Open Parking + Curbside Exchanges
Knoxville	10% Gross Receipts / Open Parking + Curbside Exchanges
Phoenix-Mesa	10% Gross Receipts / Open Parking + Curbside Exchanges
Panama City	10% Gross Receipts / Open Parking + Curbside Exchanges

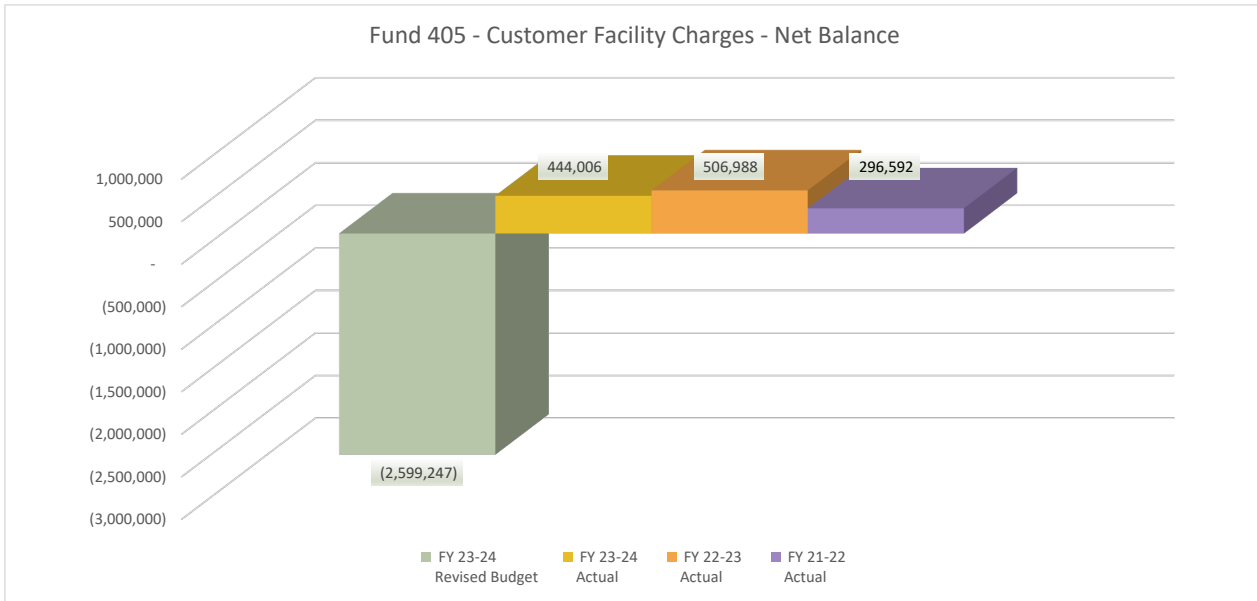
Staff estimates the amount of revenue generated from the 10% of gross receipts for Turo transactions at the Airport could reach approximately \$400,000 annually. Moreover, the Airport will generate additional revenue at the public parking lots with transactions occurring in the public parking facilities, which is estimated to be approximately 98% of all Turo transactions. Each transaction in the public parking lots will potentially have two revenue generating events: (1) Arriving customer picks up the vehicle and pays the parking ticket to exit the public parking lot; and (2) Departing customer returns the vehicle to the Airport's public parking lot, and the host retrieves the vehicle from the Airport public parking lot and pays the parking ticket to exit the public parking lot.



Harry Barrett, Jr., A.A.E
Airport Executive Director

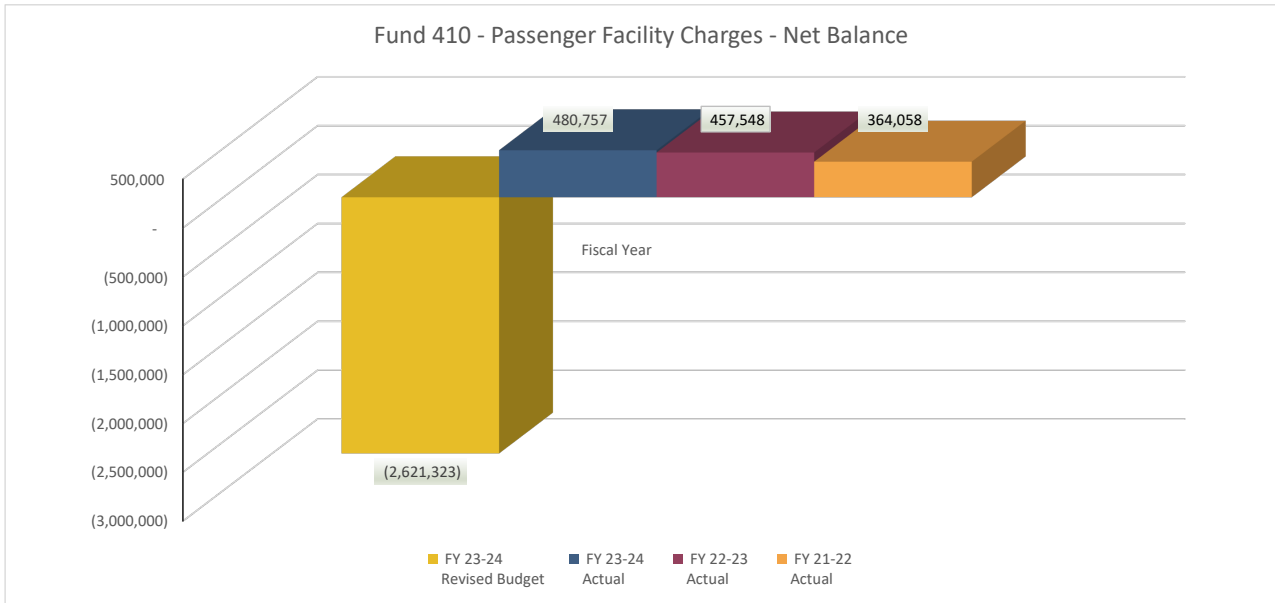
CITY OF PALM SPRINGS
 Financial Summary
 Ending September 30, 2023

Fund 405 - Customer Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	9,181,327	444,006	5%	506,988	-12%	296,592	50%
Operating Expenditures	11,780,574	-	0%	-	0%	-	0%
Net Balance	(2,599,247)	444,006	-17%	506,988	12%	296,592	50%



CITY OF PALM SPRINGS
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Ending September 30, 2023

Fund 410 - Passenger Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	6,450,776	481,547	7%	457,548	5%	366,478	31%
Operating Expenditures	9,072,099	790	0%	-		2,420	-67%
Net Balance	(2,621,323)	480,757	-18%	457,548	5%	364,058	26%

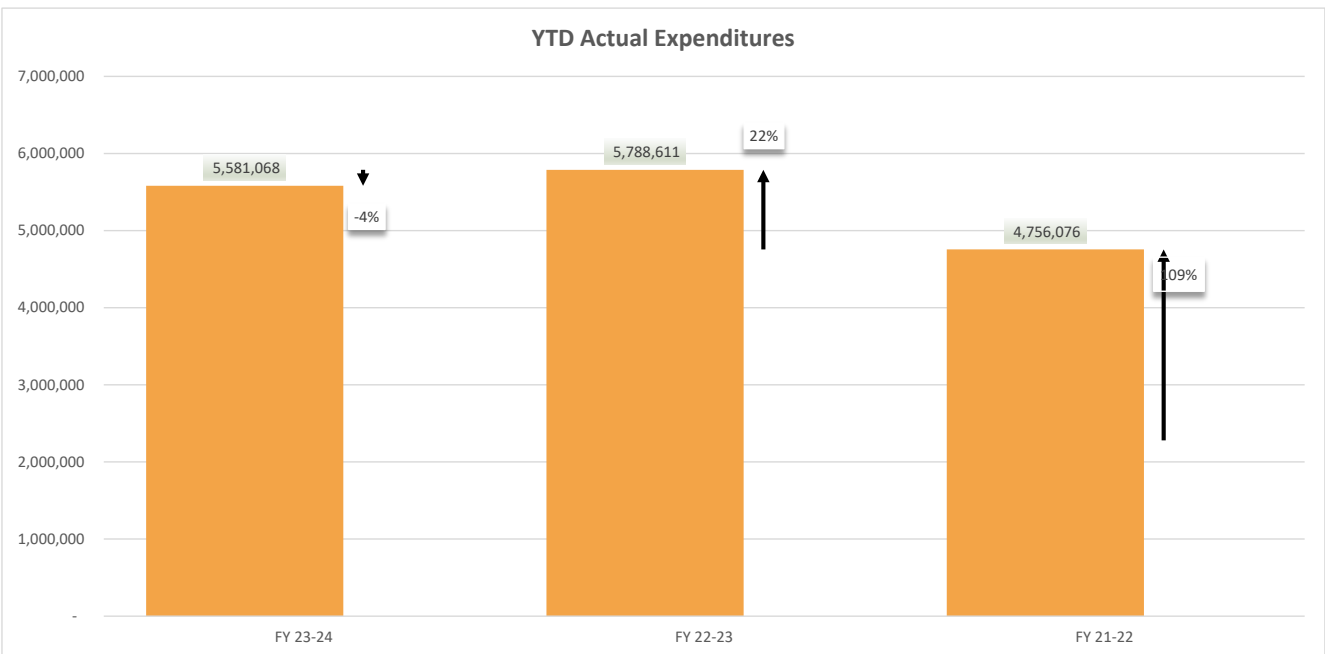
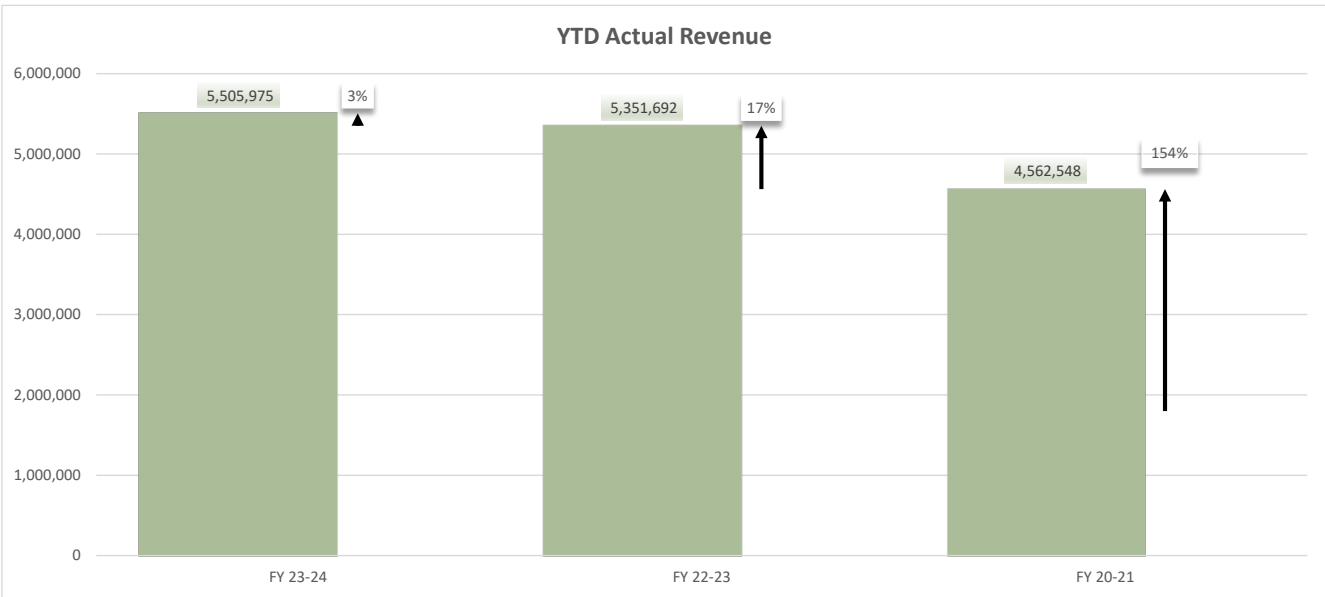


CITY OF PALM SPRINGS
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Fund 415 - Airport

Operations & Maintenance

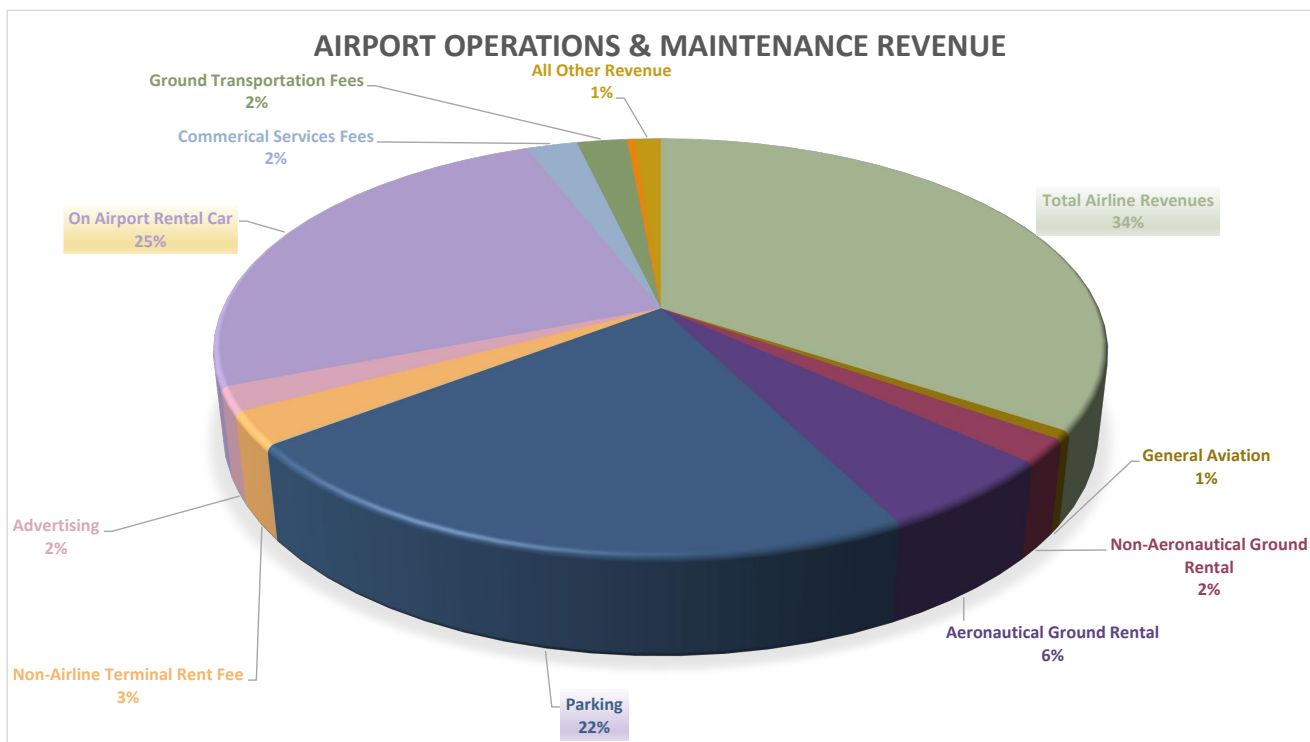
	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	64,090,869	5,505,975	9%	5,351,692	3%	4,562,548	21%
Operating Expenditures	50,189,312	5,581,068	11%	5,788,611	-4%	4,756,076	17%
Net Balance	13,901,558	(75,093)	-1%	(436,919)	-83%	(193,529)	-61%



Fund 415 - Airport

Operations & Maintenance

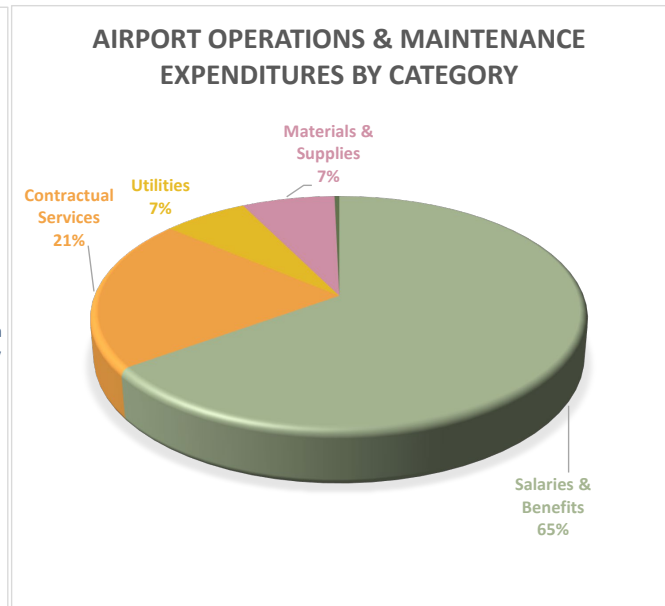
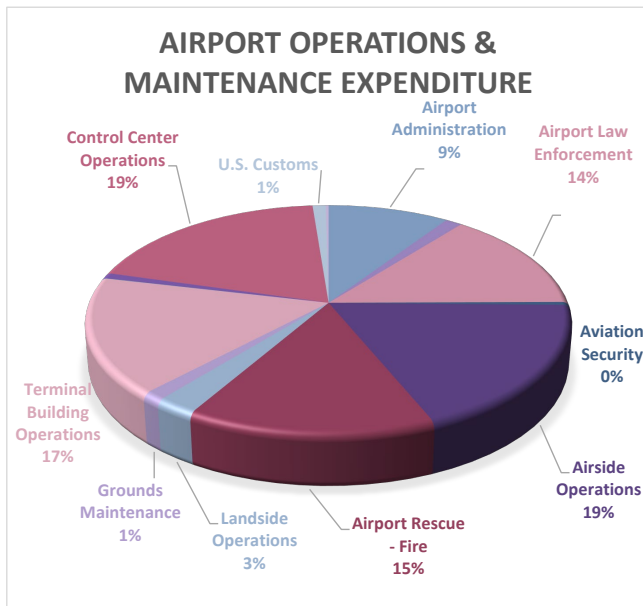
	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue							
Airline Revenue							
Landing Fees	5,910,134	541,551	9%	331,384	63%	441,807	23%
Landing Fee Surcharge	-	(93,778)	0%	184,314	-151%	266,875	-135%
Terminal Airline Space/Joint Use	9,467,216	1,073,796	11%	496,986	116%	475,442	126%
Gate Per Use Fees	3,470,605	130,661	4%	150,246	-13%	193,979	-33%
Passenger Loading Bridge Fee	1,255,064	88,852	7%	-	0%	-	0%
Baggage Handling System Fees	897,000	144,983	16%	-	0%	-	0%
Total Airline Revenues	21,000,019	1,886,065	9%	1,162,929	62%	1,378,102	37%
Non-Airline Revenue							
CARES Act	-	-	0%	-	0%	-	0%
CRRSAA-Airport	4,783,916	-	0%	-	0%	-	0%
CRRSAA-Concessions	280,390	-	0%	-	0%	-	0%
ARPA-Airport	1,481,290	-	0%	-	0%	-	0%
ARPA - Concessions	1,121,560	-	0%	-	0%	-	0%
General Aviation	406,000	34,230	8%	26,230	30%	43,191	-21%
Non-Aeronautical Ground Rental	457,315	102,480	22%	68,104	50%	97,380	5%
Aeronautical Ground Rental	1,247,329	316,933	25%	481,183	-34%	281,510	13%
Parking	6,697,064	1,218,152	18%	1,243,388	-2%	1,127,945	8%
Airport Use Permits	53,263	3,183	6%	3,104	3%	9,625	-67%
Non-Airline Terminal Rent Fee	9,998,816	139,666	1%	373,690	-63%	150,458	-7%
Rental Car - Overflow Parking	371,809	-	0%	4,877	-100%	(346,838)	-100%
Advertising	315,951	103,199	33%	59,557	73%	44,463	132%
On Airport Rental Car	11,944,780	1,379,451	12%	1,627,856	-15%	1,371,393	1%
Commerical Services Fees	1,099,000	121,987	11%	93,943	30%	123,129	-1%
Ground Transportation Fees	1,195,000	120,267	10%	106,037	13%	105,685	14%
Customs	336,296	17,835	5%	10,784	65%	13,793	29%
All Other Revenue	1,301,070	62,526	5%	90,009	-31%	162,712	-62%
Total Non-Airline Revenue	43,090,850	3,619,910	8%	4,188,763	-14%	3,184,445	32%
Total Operating Revenues	64,090,869	5,505,975	9%	5,351,692	3%	4,562,548	17%



Fund 415 - Airport

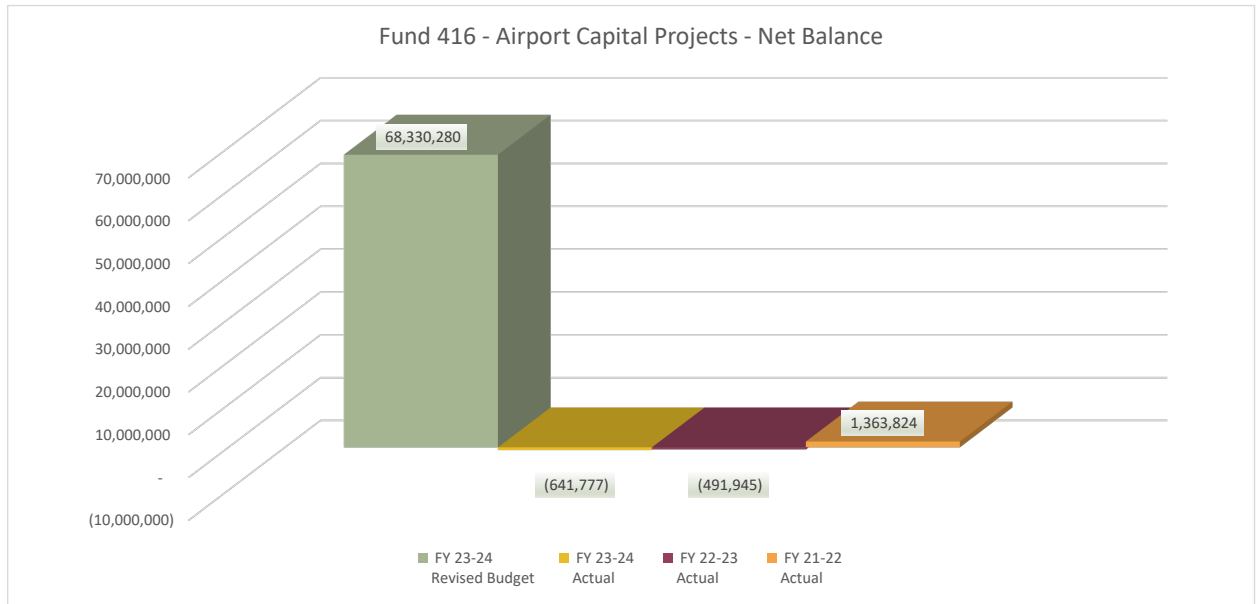
Operations & Maintenance

	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Expenditures							
Airport Administration	8,155,945	522,936	6%	960,893	184%	865,364	-40%
Airport Information Technology	1,026,206	73,317	7%	16	0%	-	0%
Airport Law Enforcement	3,130,981	791,988	25%	783,486	99%	684,245	16%
Aviation Security	1,936,264	23,481	1%	-	0%	-	0%
Airside Operations	5,299,877	1,030,071	19%	80,364	8%	75,151	1271%
Airport Rescue - Fire	4,828,582	818,694	17%	932,453	114%	863,992	-5%
Landside Operations	2,217,250	136,946	6%	318,757	233%	193,729	-29%
Grounds Maintenance	691,680	67,614	10%	156,729	232%	39,643	71%
Terminal Building Operations	8,270,483	923,610	11%	1,613,282	175%	1,213,642	-24%
Passenger Boarding Bridges	120,000	2,831	2%	1,835	65%	-	0%
Bagagge Handling System	897,000	41,899	5%	9,174	22%	-	0%
Control Center Operations	4,169,247	1,078,715	26%	836,099	78%	770,724	40%
U.S. Customs	336,436	56,609	17%	95,522	169%	48,145	18%
Planning & Projects	723,776	12,359	2%	-	0%	-	0%
PERS Cost Recovery	500,000	-	0%	-	0%	-	0%
Budget Transfer Out	6,983,634	-	0%	-	0%	-	0%
Total Operating Expenditures	49,287,362	5,581,068	11%	5,788,611	104%	4,754,636	17%
Operating Revenues in Excess of Operating Expenditures	14,803,508	(75,093)	-1%	(436,919)	582%	(192,088)	-61%



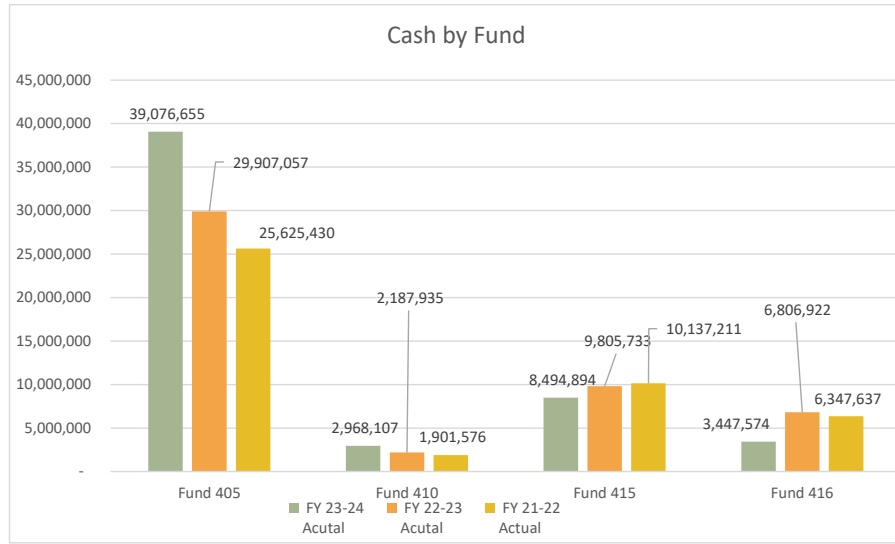
CITY OF PALM SPRINGS
 Financial Summary
 Ending September 30, 2023

Fund 416 - Airport Capital Projects	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	68,330,280	333,209	0%	-	0%	3,072,920	0%
Operating Expenditures	74,806,913	974,986	1%	491,945	98%	1,709,095	98%
Net Balance	68,330,280	(641,777)	-1%	(491,945)	30%	1,363,824	30%

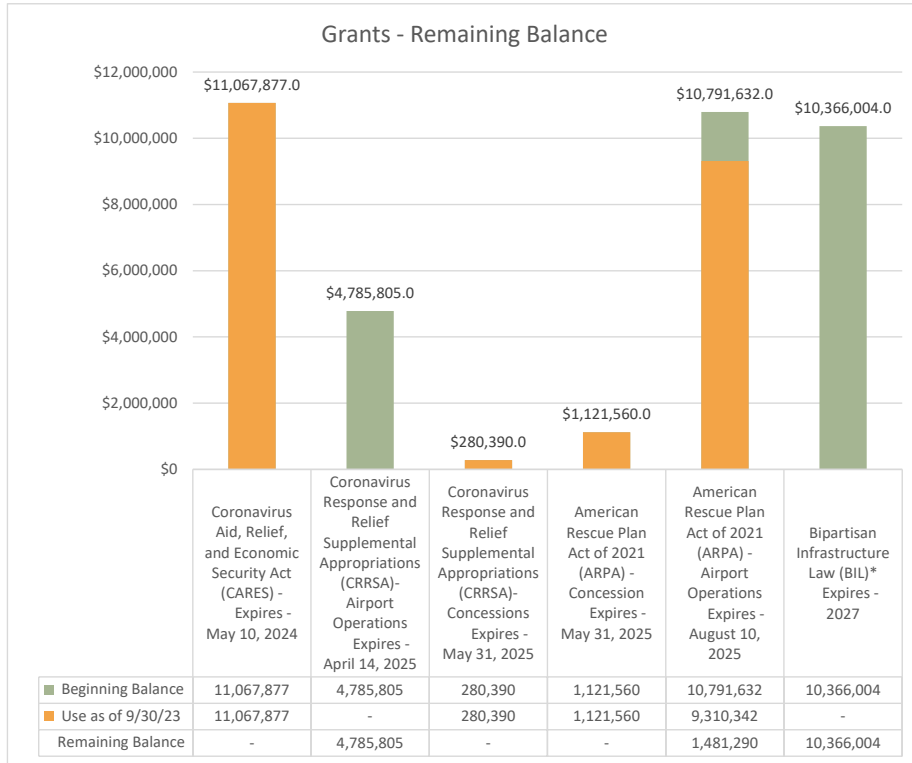


CITY OF PALM SPRINGS
 Financial Summary
 Ending September 30, 2023

<u>Cash Summary</u>	FY 23-24 Acutal	FY 22-23 Acutal	FY 21-22 Actual
Fund 405	39,076,655	29,907,057	25,625,430
Fund 410	2,968,107	2,187,935	1,901,576
Fund 415	8,494,894	9,805,733	10,137,211
Fund 416	3,447,574	6,806,922	6,347,637



CITY OF PALM SPRINGS
 Financial Summary
 Ending September 30, 2023



PSP Concession Projected Opening Dates

ID	Task Mode	Task Name	Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025	
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1																									
2		LAS PALMAS OASIS (TEMP TAKEOVER)				◆	9/11																		
3		UPTOWN ESSENTIALS (TEMP KIOSK)				◆	9/12																		
4		THE PINK DOOR																							
5		I HEART PSP & VENDING																							
6		Nine Cities Craft																							
7		HEY JOSHUA																							
8		Cactus to Clouds																							
9		El Mirasol & Coachella Valley Coffee																							
10		LAS PALMAS OASIS																							
11		UPTOWN ESSENTIALS																							
12		INMOTION																							
13		COACHELLA DUTY FREE CART																							
14		COURT YARD - COFFEE TRUCK/TRAILER																							
15		Vino Volo																							
16		Trio																							
17		Half Moon Empanadas																							



A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: October 18, 2023
TO: Chairman Dada and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Projects and Airport Capital Improvement Update

Capital Projects

Airport Master Plan (Updated October 16, 2023)

Background: This project is a 30-month comprehensive study to plan and develop capital program requirements thru the year 2045. The study is scoped to be sustainable, and incorporates future goals related to terminal complex, landside access and parking, and airside improvements for future generating aircraft.

Status: In process. On September 18th, the Federal Aviation Administration provided an approval of PSP's Aviation Forecasts thru the year 2043. The consultant has produced Initial Alternatives that were presented to the City Council on September 14th and in a public open house on September 19th that was attended by approximately 160 people. Mead & Hunt has reviewed all comments and incorporated them into a Refined Terminal Alternatives document which was presented to the Master Plan Working Group on October 12th. Airport staff and the consultant intend to present the refined concepts to the airlines, car rental companies, TSA, Customs and Border Protection and USO at a future date. Airport Staff is preparing a date in early December to review with the full Airport Commission for a vote on a Preferred Alternative which will then be recommended to the City Council.

Terminal Common Use (Updated October 16, 2023)

Background: This project is to install Common Use Passenger Processing System (CUPPS) at each of the 18 boarding gates and at the non-signatory airline ticket counters. This includes renovations to the Bono Concourse which involve replacement of customer service podiums, lighting and signage upgrades and carpet replacement for both concourses.

Status: In process - construction. Invitation For Bid #21-28 was issued on February 15th for construction of Bono concourse podiums and the renovation of the concourse. The City Council approved a contract with the most qualified firm (CalTec) on May 11, 2023. The Regional Jet (RJ) concourse gates have been fully converted onto the Common Use platform. New carpet installation is nearly complete in the RJ concourse as apart of this project. Renovation of Gates 5 & 7 of the Bono Concourse is underway, with new millwork installed and carpeting anticipated to be installed starting in October 16. These gates are

anticipated to be complete by the end of October. Phase II of this project which consists of Gates 9 and 11 are expected to commence in early November. This project is expected to continue until the entire holdroom space is completed which is anticipated January 2024.

Outbound Baggage Handling System Replacement: (Updated October 16, 2023)

Background: This project is intended to modify or replace the current outbound baggage handling system with a new inline baggage handling system to improve capacity and process efficiency, implement additional technology for bag tracking, reduce or eliminate single points of failure, and improve ergonomics.

Status: In process - design: City Council approved the selection of AECOM for inline outbound baggage handling system design services. AECOM is underway on design with expected 30% designs in late October. Airport staff and AECOM have held a number of meetings with TSA and FAA stakeholders to review initial concepts and seek input. Airport staff will be meeting with airline stakeholders in the coming weeks to garner feedback on initial design concepts. The timing of federal funding suggests that PSP will target CY 2025 for construction.

Baggage Claim Expansion and Renovation (Updated October 16, 2023):

Background: This project was previously identified on the airport's Capital Improvement Program (CIP) list for start in FY 2025.

Status: In process - design. In the Fall of 2022, Airport staff applied for a nation-wide competitive grant under the Airports Terminal Program (ATP) under the 2021 Bipartisan Infrastructure Law. Airport staff was notified on February 27th that PSP had been awarded a \$5.7M grant to partially fund expansion of baggage claim. Airport staff has determined that a Construction Manager at Risk (CMAR) project delivery methodology is appropriate for this project and Request for Proposal #34-23 was advertised. An contract award for Construction Manager at Risk to Skanska was approved in July 2023 with a project budget of \$27M. Primary funding sources for this project include BIL ATP, BIL allocation, and Airport Improvement Program funds. This project was included in the airport's proposed budget and as such the airport will also be working with the airlines upon adoption of the 2024 budget on capitalizing any remaining costs. The airport's on-call consultant is working toward 30% design and has held initial stakeholder input meetings with the airlines, car rental companies, TSA and airport staff.

Public Parking Electrification – Lot D (Updated October 16, 2023)

Background: Airport staff applied for the Southern California Edison electric vehicle charging infrastructure rebate program in the winter of 2022. The program is designed to provide no-cost infrastructure to enable Level 2 electric vehicle charging with the caveat that sponsors self-procure level 2 chargers.

Status: PSP was approved for expansion of electric infrastructure under the SCE rebate program. Request for Proposal #04-23 was issued on June 1st, 2023 for procurement of 40 level two chargers to serve 80 parking positions. Airport staff have ordered the Level 2 chargers which are set to arrive by the end of

October. Staff is preparing an Request for Proposal to install the chargers once the infrastructure work has been completed by SCE. The airport anticipates that infrastructure work to commence in the late fall of 2023. Airport staff is developing costs recovery rate and fee plans for ev charging spaces and anticipates bringing proposals to the finance committee in the winter of 2023.

Sterile Area Shade Structures (updated October 16, 2023)

Background: This project aims to add shade structures post security to encourage broader use of the Airport during summer months. This project is partially funded through a grant facilitated by Visit Greater Palm Springs.

Status: Awaiting Permit. Design of the sterile area shade structures was completed and airport staff sought permits for construction in August. As a result of the Wexler Terminal being listed on the Federal Historic Preservation Register, the structures are subject to additional approvals and vetting before permits can be secured. The airport is currently awaiting permit approval.

Employee and Economy Parking Lots & Commercial Transit reconfiguration (updated October 16, 2023)

Background: This project aims to complete three objectives; 1) design and build a new employee parking lot west of the airport at El Cielo and Baristo; 2) convert the current overflow and employee lots to economy lots; and 3) make changes to commercial ground transportation staging areas. PSP's focus is on incorporating and improving technology thru these designs by introducing a new Parking and Revenue Control System, adding EV charging and upgrading fiber capability to accommodate security improvements. Staff has been working thru state and federal programs to procure EV charging capability.

Status: In process. Upon the advice of the City Procurement Department, airport staff has been negotiating with the selected firm to narrow the scope and costs of parking design. The airport has given the firm direction to conduct a Project Definition Report with the aim of better defining costs for construction.

Restroom Renovations

Background: City Council approved Airport staff to design and renovate all public restrooms airport wide in the FY 2023 budget. This would include demolition and replacement of all flooring and fixtures, upgrades to ventilation and lighting systems, and conversion of some restrooms to gender neutral facilities.

Status: Solicitations for bids closed - Negotiations. The Airport has received a costs proposal for the design of five pair of public restrooms throughout the campus. Airport staff is currently in negotiations with the highest ranked firm on costs proposals.

Taxiway W and A1 Rehabilitation

Background: This is an Airport Improvement Program (AIP) funded project to design and rehabilitate the Airport's primary commercial taxiway under the Pavement Management Program.

Status: In Design. The airport's on-call engineering firm overseeing airfield projects recently completed surveying and destructive testing of the pavement to determine the project approach for rehabilitation. Project is proceeding as planned with construction scheduled for CY 2024.

Program Updates

Feasibility Study for Federal Inspection Station (International Air Service) (Updated September 18, 2023)

Background: This two-phased study (partially funded by Visit Greater Palm Springs) seeks to analyze how small and medium hub airports have successfully constructed an FIS and expanded international routes to their facilities, and subsequently develop a business plan for expansion of Customs and Border Protection Services for commercial flights at PSP.

Status: In Process – On March 1st, Intervistas was notified that their firm was the most qualified firm to undertake the FIS study. The City Council approved a contract with Intervistas in April and the study is currently underway. Intervistas has completed Phase I of the study which is being directed by Visit Greater Palm Springs (VGPS). This phase involves identifying and providing case studies and best practices from other airports relative to FIS development. Airport staff will pick up the second phase of the study and is reviewing Phase I to determine next steps. The study cost is \$385,000, of which VGPS is responsible for \$70,000. Airport staff is continuing discussions with Customs and Border Protection regional leadership about PSP plans to expand international air service.

DATE: October 18, 2023

TO: Chairman Dada and Airport Commissioners

FROM: Harry Barrett, Jr., Airport Executive Director

SUBJECT: Executive Director Report

Emerging Developments

Airport Reorganization – New FTEs (Updated October 16, 2023)

Background: The PS City Council adopted the FY 2024 and FY 2025 budgets on June 29th, which included the Airport's request for an additional 49 Full Time Equivalent positions. These positions included augmentation of current classifications to support growth, as well as new classifications to better align resources with airport needs.

Report: Airport staff and City Human Resources (HR) have been coordinating on hiring priorities. Airport staff are currently recruiting for the Deputy Director of Planning & Engineering, Operations Specialist, Maintenance Technician I, Executive Program Administrator and Operations Manager positions. The airport recently filled the Communications Specialist position with Jake Ingrassia and the Administrative Specialist position with LaToya Yarbrough. Since the start of the fiscal year, the HR team has recruited for and is currently filling six FTEs. Of the 85 airport only positions allocated to PSP there are currently 19 vacancies. The airport HR Specialist has been hired and began work on August 28th.

Commissioner request for agenda item to update on Persons without Legitimate Business & Unhoused Population (Updated October 16, 2023)

Background: Airport staff received a Commissioner request for ongoing updates surrounding the unhoused population at the Airport. The Airport has experienced an increase in persons without legitimate business within the terminal area, including unhoused persons living on the Airport campus and populating the terminal.

Report: Airport staff and the Police Department began enforcement of the Legitimate Business ordinance at midnight on March 12th. There was an immediate and noticeable decline in persons without legitimate business and unhoused individuals occupying the Airport property upon enforcement. The Airport can report that the situation remains unchanged and there has been no observed increase in persons without legitimate business on the airport.

Turo and other Peer-to-Peer Network Agreements (Updated October 16, 2023)

Background: Turo is a peer-to-peer carsharing company which uses app-based solutions to enable people to rent personal vehicles. Airport management has become aware of Turo activity on PSP in the public parking lots.

Report: The company has been operating at the Airport without an agreement for a number of years. PSP has engaged with Turo and is seeking a revenue agreement with the company in exchange for an operating permit at PSP. It was previously reported that a proposed agreement will be coming to the Commission for consideration over the summer. Assembly Bill 893 which would address peer-to-peer car sharing services was recently signed into law by Governor Newsom. This requires Turo to secure permits at all public use California airports by July 1, 2024. Under the law, if no permit is secured on and after July 1, 2024, “a personal vehicle sharing program shall not allow a vehicle to be placed on a digital network or software application of the personal vehicle sharing program for the purpose of making the vehicle available for rental through the personal vehicle sharing program.”

ITEM 11.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of October 18, 2023

[City Council Meeting of September 14, 2023:](#)

1. CONSENT CALENDAR:

SUBJECT

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

SUBJECT

APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS

RECOMMENDATION:

1. Appoint Dave Banks to the Palm Springs International Airport Commission, effective immediately, to a term expiring on June 30, 2026.
2. Appoint Dave Banks to the Palm Springs International Airport Commission, effective immediately, to a term expiring on June 30, 2026.

Attachments

[Item 1B](#)

SUBJECT

APPROVE AMENDMENT NO. 2 TO NON-EXCLUSIVE OPERATING AND LEASE AGREEMENT NO. A9092 WITH ALCLEAR, LLC DBA CLEAR AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 2 to Non-Exclusive Operating and Lease Agreement No. A9092 (Attachment A) with Alclear, LLC dba CLEAR to increase the terminal leased space commencing on April 1, 2023, through March 31, 2024, at a monthly rental rate of \$7,559.56.
2. Authorize the Airport Executive Director to approve up to one one-year extension commencing on April 1, 2024, if mutually agreed upon.
3. Authorize the City Manager or City Manager Designee to execute all documents.

Attachments

[Item 1H](#)

SUBJECT

APPROVAL OF AMENDMENT NO. 1 TO LEASE AGREEMENT NO. A5666 WITH THE GENERAL SERVICES ADMINISTRATION FOR THE TRANSPORTATION SECURITY ADMINISTRATION TERMINAL OFFICE SPACE LEASE AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 1 to Lease Agreement No. A5666 with the General Services Administration for a five-year lease extension for the TSA terminal office lease of 6,653 square feet, commencing October 1, 2023, through September 30, 2028, generating \$904,808 in annual rent.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1J](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B128 WITH SOUTH COAST INDUSTRIAL DOOR, INC. FOR AIRPORT AUTOMATIC ROLLING GATES AND DOOR REPAIR SERVICES

RECOMMENDATION:

1. Approve Contract Services Agreement 23B128 (Attachment A) with South Coast Industrial Door, Inc. to provide on-call automatic rolling gates and door repair services at the Palm Springs International Airport in an amount not to exceed

\$400,000 for the initial three-year term beginning October 1, 2023, through September 30, 2026, with two one-year extension options at the City's sole discretion.

2. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1K](#)

SUBJECT

APPROVAL OF AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT NO. A7148 FOR ON-CALL AVIATION CONSULTING SERVICES WITH RS&H CALIFORNIA, INC. AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 2 to Professional Services Agreement No. A7184 with RS&H to retroactively include Task Order No. 11 and Task Order No. 12.
2. Allow the City Manager or designee to execute all necessary documents.

Attachments

[Item 1Y](#)

SUBJECT

AWARD TWO CONTRACT SERVICES AGREEMENTS FOR COST ESTIMATING SERVICES

RECOMMENDATION:

1. Award two Contract Services Agreements for cost estimating services for various departments to 1) Anser Advisory Consulting, LLC dba Anser Advisory, and 2) MARRS Services, Inc. for amounts not to exceed \$400,000 for each agreement for a three-year term as outlined in the Agreements.
2. Authorize the City Manager or designee to execute all necessary documents

Attachments

[Item 1Z](#)

SUBJECT

APPROVE INTERGOVERNMENTAL/COOPERATIVE SERVICE AGREEMENT NO. 23G199 WITH THE UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION SERVICE WILDLIFE SERVICES FOR A WILDLIFE BIOLOGIST TO MINIMIZE AND REDUCE THE THREATS OF WILDLIFE TO HUMAN HEALTH AND SAFETY

RECOMMENDATION:

1. Approve Intergovernmental/Cooperative Service Agreement No. 23G199 with the United States Department of Agriculture Animal and Plant Health Inspection Service (APHIS) to provide a federally qualified Wildlife Service (WS) biologist to minimize and reduce the threats of wildlife to human health and safety in an amount not to exceed \$434,017.71 for a five-year term beginning October 1, 2023, through July September 30, 2028.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1EE](#)

SUBJECT

APPROVE AMENDMENT NO. 3 TO COOPERATIVE AGREEMENT NO. 23C004 WITH TK ELEVATOR CORPORATION FOR ADDITIONAL ELEVATOR AND ESCALATOR LABOR AND PARTS FOR THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 3 to Cooperative Agreement No. 23C004 (Attachment A) with TK Elevator Corporation to provide for additional elevator and escalator labor and parts for the Palm Springs International Airport in an amount not to exceed \$360,000 for a revised contract amount not to exceed \$531,257.38.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1.FF](#)

[City Council Meeting of September 26, 2023:](#)

1. CONSENT CALENDAR:

SUBJECT

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and

2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B206 WITH M. BREY ELECTRIC, INCORPORATED DBA MBE CONSTRUCTION FOR ON-CALL ELECTRICAL REPAIR AND INSTALLATION SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement 23B206 with M. Brey Electric, Incorporated dba MBE Construction to provide on-call electrical repair and installation services for the Palm Springs International Airport in an amount not to exceed \$600,000 for the initial three-year term beginning October 1, 2023, through September 30, 2026, with two one-year extension options at the City's sole discretion.
2. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1M](#)

SUBJECT

APPROVE AN EMERGENCY CONTRACT SERVICES AGREEMENT NO. 23E228 WITH UNIVERSAL PROTECTION SERVICE LP DBA ALLIED UNIVERSAL SECURITY SERVICES FOR AVIATION WORKERS AND INBOUND CARGO SCREENING FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve an emergency Contract Services Agreement No. 23E228 with Universal Protection Service, LP dba Allied Universal Security Services to provide aviation worker and inbound cargo screening at the Palm Springs International Airport in an amount not to exceed \$267,074.08, for the initial one-year term beginning September 25, 2023, through September 24, 2024.
2. Appropriate \$267,074.08 from Airport Fund 415 to Account 4157026.40105 budget.

3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1O](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B166 WITH LILYPAD EV LLC FOR THE PURCHASE AND DELIVERY OF 80 ELECTRIC VEHICLE CHARGING STATIONS FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 23B166 with LilyPad EV LLC to provide the purchase and delivery of 80 electric vehicle charging stations, warranty, and 5-years of operation and maintenance services at the Palm Springs International Airport in an amount not to exceed \$499,102.92 for the initial five-year term beginning September 26, 2023 through September 25, 2028, with one five-year extension option at the City's sole discretion.
2. Appropriate \$199,102.92 from the Airport Special Capital Projects Fund Balance for this purchase.
3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1S](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B205 WITH MCCLOSKEY MECHANICAL CONTRACTORS, INC. FOR ON-CALL HEATING, VENTILATION AND AIR CONDITIONING MAINTENANCE REPAIR SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement 23B205 with McCloskey Mechanical Contractors, Inc. to provide on-call HVAC maintenance repair services for the Palm Springs International Airport in an amount not to exceed \$900,000 for the initial three-year term beginning October 1, 2023 through September 30, 2026, with two one-year extension options at the City's sole discretion.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1T](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B204 WITH RED HAWK SERVICES, INC. FOR ON-CALL FENCE REPAIR AND INSTALLATION SERVICES FOR THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement 23B204 with Red Hawk Services, Inc. to not exceed \$600,000 for the initial three-year term beginning October 1, 2023, through
2. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1U](#)

ITEM 11.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of October 18, 2023

October 26, 2023

- Al Miller & Sons Roofing Co., Inc. – On-call roofing repair contract
- Square Signs LLC dba Front Signs – On-call signage & wayfinding contract

November 9, 2023

- Amadeus – Common Use amendment to contract
- Aviatrix Communications – Website maintenance contact
- Granite Construction Company – On-call pavement repair services contracting
- USA Shade & Fabric Structures – Cooperative agreement for shade structures

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2023									
	Enplaned			Deplaned			Total Passengers		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
January	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
February	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
March	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
April	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
May	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
June	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
July	63,647	68,071	-6.5%	60,689	65,593	-7.5%	124,336	133,664	-7.0%
August	59,309	65,368	-9.3%	59,947	64,584	-7.2%	119,256	129,952	-8.2%
September	73,813	79,599	-7.3%	77,748	83,235	-6.6%	151,561	162,834	-6.9%
October		120,659	-100.0%		126,798	-100.0%	-	247,457	-100.0%
November		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
December		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
Year to Date	1,176,885	1,500,618	11.0%	1,147,920	1,481,226	11.0%	2,324,805	2,981,844	11.0%

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	140,896	136,157	39,614	118,204	169,746	20.5%
Feb	156,486	156,909	57,530	142,206	184,973	17.9%
Mar	201,350	113,166	107,577	202,993	223,314	10.0%
Apr	160,452	5,811	111,376	185,946	200,753	8.0%
May	99,027	10,751	92,820	123,736	129,695	4.8%
Jun	55,385	14,827	66,885	73,861	71,635	-3.0%
Jul	49,864	17,231	65,869	68,071	63,647	-6.5%
Aug	48,112	18,389	58,793	65,368	59,309	-9.3%
Sep	52,283	23,087	65,682	79,599	73,813	-7.3%
Oct	84,627	41,597	108,923	120,659		-100.0%
Nov	117,794	52,874	135,677	160,129		-100.0%
Dec	121,198	41,517	136,897	159,846		-100.0%
TOTAL	1,287,474	632,316	1,047,643	1,500,618	1,176,885	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	280,738	276,099	79,082	237,388	341,656	21.7%
Feb	317,535	320,906	120,657	292,336	373,850	16.5%
Mar	401,972	198,850	214,477	403,883	450,146	11.5%
Apr	304,855	10,082	215,777	358,115	379,353	5.9%
May	190,756	19,154	174,535	233,239	246,186	5.6%
Jun	105,350	28,748	129,872	142,524	138,461	-2.9%
Jul	97,834	33,776	129,463	133,664	124,336	-7.0%
Aug	97,941	36,482	117,952	129,952	119,256	-8.2%
Sep	106,211	47,915	136,666	162,834	151,561	-6.9%
Oct	177,363	88,777	225,991	247,457		-100.0%
Nov	235,656	108,043	271,944	319,237		-100.0%
Dec	247,744	83,262	276,527	321,215		-100.0%
TOTAL	2,563,955	1,252,094	2,092,943	2,981,844	2,324,805	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE SEPTEMBER 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D) Market Share
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	
Air Canada	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Alaska	11,493	15,875	-27.6%	12,779	17,242	-25.9%	24,272	33,117	-26.7%	16.0%
American	15,596	15,028	3.8%	15,246	14,982	1.8%	30,842	30,010	2.8%	20.3%
Delta Air	392	-	100.0%	671	-	100.0%	1,063	-	100.0%	0.7%
Mesa (AA)	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
SkyWest (Delta Connection)	5,050	4,930	2.4%	5,299	5,145	3.0%	10,349	10,075	2.7%	6.8%
SkyWest (United Express)	9,630	9,275	3.8%	10,039	9,531	5.3%	19,669	18,806	4.6%	13.0%
SkyWest (AA)	3,055	4,514	-32.3%	2,997	4,374	-31.5%	6,052	8,888	-31.9%	4.0%
Southwest Air	19,382	20,855	-7.1%	20,799	22,193	-6.3%	40,181	43,048	-6.7%	26.5%
United	4,656	4,730	-1.6%	4,971	4,869	2.1%	9,627	9,599	0.3%	6.4%
WestJet	4,058	4,003	1.4%	4,366	4,377	-0.3%	8,424	8,380	0.5%	5.6%
Allegiant Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
ExpressJet	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	501	389	28.8%	581	522	11.3%	1,082	911	18.8%	0.7%
Swoop Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
TOTAL	73,813	79,599	-7.3%	77,748	83,235	-6.6%	151,561	162,834	-6.9%	100.0%

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul	1,294	554	693	67	1,848	2,608	2,806	-7.1%	26.6%
Aug	1,273	495	610	64	1,768	2,442	2,853	-14.4%	25.0%
Sep	1,533	540	861	78	2,073	3,012	3,246	-7.2%	28.6%
Oct					-	-	4,134		#DIV/0!
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
TOTAL	22,263	8,158	11,906	876	30,421	43,203	58,756	1.0%	27.6%
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul	176	-	176			2,784	2,906	-4.2%	31.2%
Aug	174	14	188			2,630	3,133	-16.1%	29.8%
Sep	170	18	188			3,200	3,434	-6.8%	32.2%
Oct			-			-	4,259		#DIV/0!
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
TOTAL	2,536	61	2,597			45,800	61,643	1.8%	31.5%
https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html									

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21
July	63,647	↓ -6%	68,071	↑ 3%	65,869	↑ 282%	17,231	60,689	↓ -7%	65,593	↑ 3%	63,594	↑ 284%	16,545	124,336	↓ -7%	133,664	↑ 3%	129,463	↑ 283%	33,776
August	59,309	↓ -9%	65,368	↑ 11%	58,793	↑ 220%	18,389	59,947	↓ -7%	64,584	↑ 9%	59,159	↑ 227%	18,093	119,256	↓ -8%	129,952	↑ 10%	117,952	↑ 223%	36,482
September	73,813	↓ -7%	79,599	↑ 21%	65,682	↑ 184%	23,087	77,748	↓ -7%	83,235	↑ 17%	70,984	↑ 186%	24,828	151,561	↓ -7%	162,834	↑ 19%	136,666	↑ 185%	47,915
October		↓ -100%	120,659	↑ 11%	108,923	↑ 162%	41,597		↓ -100%	126,798	↑ 8%	117,068	↑ 148%	47,180	-	↓ -100%	247,457	↑ 9%	225,991	↑ 155%	88,777
November		↓ -100%	160,129	↑ 18%	135,677	↑ 157%	52,874		↓ -100%	159,108	↑ 17%	136,267	↑ 147%	55,169	-	↓ -100%	319,237	↑ 17%	271,944	↑ 152%	108,043
December		↓ -100%	159,846	↑ 17%	136,897	↑ 230%	41,517		↓ -100%	161,369	↑ 16%	139,630	↑ 234%	41,745	-	↓ -100%	321,215	↑ 16%	276,527	↑ 232%	83,262
January		↓ -100%	169,746	↑ 44%	118,204	↑ 198%	39,614		↓ -100%	171,910	↑ 44%	119,184	↑ 202%	39,468	-	↓ -100%	341,656	↑ 44%	237,388	↑ 200%	79,082
February		↓ -100%	184,973	↑ 30%	142,206	↑ 147%	57,530		↓ -100%	188,877	↑ 26%	150,130	↑ 138%	63,127	-	↓ -100%	373,850	↑ 28%	292,336	↑ 142%	120,657
March		↓ -100%	223,314	↑ 10%	202,993	↑ 89%	107,577		↓ -100%	226,832	↑ 13%	200,890	↑ 88%	106,900	-	↓ -100%	450,146	↑ 11%	403,883	↑ 88%	214,477
April		↓ -100%	200,753	↑ 8%	185,946	↑ 67%	111,376		↓ -100%	178,600	↑ 4%	172,169	↑ 65%	104,401	-	↓ -100%	379,353	↑ 6%	358,115	↑ 66%	215,777
May		↓ -100%	129,695	↑ 5%	123,736	↑ 33%	92,820		↓ -100%	116,491	↑ 6%	109,503	↑ 34%	81,715	-	↓ -100%	246,186	↑ 6%	233,239	↑ 34%	174,535
June		↓ -100%	71,635	↓ -3%	73,861	↑ 10%	66,885		↓ -100%	66,826	↓ -3%	68,663	↑ 9%	62,987	-	↓ -100%	138,461	↓ -3%	142,524	↑ 10%	129,872
YTD	196,769	↓ -88%	1,633,788	↑ 15%	1,418,787	↑ 112%	670,497	198,384	↓ -88%	1,610,223	↑ 14%	1,407,241	↑ 113%	662,158	395,153	↓ -88%	3,244,011	↑ 15%	2,826,028	↑ 112%	1,332,655

ITEM 13.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of October 18, 2023

Date	Time	Committee
January 17, 2024	4:00 P.M.	Noise Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Operations, Properties and Facilities Committee

AIRPORT COMMITTEES FY2023-24

REVISED 10-12-23

REPRESENTING	COMMISSIONERS	Marketing (7 Members)	Budget (7 Members)	Operations (7 Members)	Noise (5 Members)	Ad Hoc Design Review (5 Members)
Palm Springs	ADAMS, Gerald	Member	Chair			Member
Indian Wells	BERRIMAN, Robert			Member		
Palm Springs	BURKE, Todd	Chair			Member	Member
Palm Springs	CALDWELL, Daniel	Member		Member		
Palm Springs	CORCORAN, Kevin		Member		Member	Chair
Palm Springs	DADA, Aftab					
Palm Springs	FELTMAN, David			Chair		Member
Palm Springs	FONG, J Craig	Member			Member	
La Quinta	HUGHES, Kathleen	Member				
Palm Springs	MARTIN, Tracy		Member			
Cathedral City	MICHAELIS, Tony		Member		Member	
Riverside County	PARK, Margaret			Member		
Desert Hot Springs	PYE, Jan		Member	Member		
Palm Springs	SUERO, Guillermo	Member				
Palm Desert	WISEMAN, Kevin	Member		Member	Chair	Member
Indio	WISE, Rick		Member			
Rancho Mirage	YOUNG, Keith		Member	Member		