



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Airport Conference Room, Palm Springs International Airport

3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262

Wednesday, July 19, 2023 - 5:30 P.M.

The following agenda items were distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

AGENDA ITEM 9.D - Marketing and Air Service Update

ATTACHMENT:

Marketing and Air Service Update

AGENDA ITEM 9.G - Projects and Airport Capital Improvement Program Update

ATTACHMENT:

Projects and Airport Capital Improvement Program Update

AGENDA ITEM 10 - Executive Director Report

ATTACHMENT:

Executive Director Report



AIRPORT COMMISSION MEETING AGENDA

Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, July 19, 2023 - 5:30 P.M.

Pursuant to Assembly Bill 361, this meeting may be conducted by teleconference. There will be in-person public access to the meeting location.

To submit your public comment to the Airport Commission electronically. Material may be emailed to: Christina.brown@palmsspringsca.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

This is a hybrid in-person and virtual meeting. To virtually observe the meeting or to virtually provide public comments, please use the following Zoom link

<https://us02web.zoom.us/j/86019815290?pwd=ZitOZDIyeGZhNUNEQTVkU29nTUdPdZ09>

or call (669) 900-6833 and enter Meeting ID: 860 1981 5290 - Passcode: 583916

City of Palm Springs:		Riverside County:	City of Cathedral City:	City of Palm Desert:
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	City of Indian Wells:	City of Coachella:	City of Rancho Mirage:
Gerald Adams	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	Scott G. Miller	City of La Quinta:	City of Desert Hot Springs:	City of Indio:
Daniel Caldwell	M. Guillermo Suero	Kathleen Hughes	Jan Pye	Rick Wise
Palm Springs City Staff				
Scott C. Stiles		Harry Barrett Jr., A.A.E.		Jeremy Keating
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. NOMINATION AND ELECTION OF OFFICERS**
- 5. ACCEPTANCE OF AGENDA**
- 6. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission

7. APPROVAL OF MINUTES: Minutes of the Airport Commission Regular Meeting of March 15, 2023

8. INTRODUCTIONS AND PRESENTATIONS:

- 8.A** Airport Commissioner Daniel Caldwell (Palm Springs)
- 8.B** Airport Commissioner J Craig Fong (Palm Springs)
- 8.C** Airport Commissioner Denise Delgado (Coachella)
- 8.D** Airport Commissioner Robert Berriman (Indian Wells)
- 8.E** Airport Commissioner Margaret Park (Riverside County)

9. DISCUSSION AND ACTION ITEMS:

- 9.A** Operations, Properties and Facilities Committee Update
- 9.B** Ad Hoc Design Review Committee Update
- 9.C** Marketing and Business Development Committee Update
- 9.D** Marketing and Air Service Update
- 9.E** Financial Summary Update
- 9.F** Concessions Update
- 9.G** Projects and Airport Capital Improvement Program Update

10. EXECUTIVE DIRECTOR REPORT

11. COMMISSIONERS REQUESTS AND REPORTS

12. REPORT OF COUNCIL ACTIONS:

- 12.A** Past City Council Actions
- 12.B** Future City Council Actions

13. RECEIVE AND FILE:

- 13.A** Airline Activity Report June 2023
- 13.B** Airline Activity Report Fiscal Year Comparison

14. COMMITTEES:

- 14.A** Future Committee Meetings

ADJOURNMENT:

The Airport Commission will adjourn to a Regular Meeting on September 20, 2023, at 5:30 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on July 13, 2023, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

ACTION SUMMARY MINUTES OF REGULAR ADJOURNED MEETING

March 15, 2023 – 5:30 P.M.

1. CALL TO ORDER:

Chairman Dada called the Airport Commission Meeting to order at 5:30 P.M., and he invited Commissioner Payne to lead the Pledge of Allegiance. The meeting was held in-person and via videoconference.

2. POSTING OF THE AGENDA: Posted on March 9, 2023.

3. ROLL CALL:

Commissioners Present:

Gerald Adams (Palm Springs)	Kathleen Hughes (La Quinta)
Patricia Breslin (Palm Springs)	Tony Michaelis (Cathedral City)
Paul Budilo (Indian Wells)	Scott G. Miller (Palm Springs)
Todd Burke (Palm Springs)	John Payne (Palm Springs)
Kevin Corcoran (Palm Springs) – Vice Chair *	Jan Pye (Desert Hot Springs) *
Aftab Dada (Palm Springs) – Chair	Jhan Schmitz (Indio)
David Feltman (Palm Springs)	Paul Slama (Riverside County)
Ken Hedrick (Palm Springs)	Kevin Wiseman (Palm Desert)

Commissioners Absent: M. Guillermo Suero (Palm Springs)

* Jan Pye (Desert Hot Springs) joined the meeting at 5:35 p.m.
Kevin Corcoran (Palm Springs) joined the meeting at 5:39 p.m.

Staff Present:

Harry Barrett, Jr., Airport Executive Director
Jeremy Keating, Assistant Airport Director
Daniel Meier, Deputy Director of Aviation, Marketing and Air Service
Victoria Carpenter, Airport Administration Manager
Christina Brown, Executive Administrative Assistant

Others Present:

Katie Franco, Aviatrix Communications

4. ACCEPTANCE OF THE AGENDA:

ACTION: Accept the Agenda as presented. **Moved by Commissioner Payne, seconded by Commissioner Schmitz and unanimously approved noting the absence of Vice Chairman Corcoran and Commissioners Pye and Suero.**

5. PUBLIC COMMENTS: None

6. APPROVAL OF THE MINUTES:

ACTION: Approve the minutes of the Airport Commission meeting of December 21, 2022. **Moved by Commissioner Burke, seconded by Commissioner Hedrick and unanimously approved noting the absence of Vice Chairman Corcoran and Commissioners Pye and Suero.**

7. DISCUSSION AND ACTION ITEMS:

7.A Airport Wi-Fi

Airport Executive Director Barrett said that the Airport staff has expressed to the IT Department that the Airport Wi-Fi is a priority for the Airport, and he said that additional personnel and infrastructure resources were being requested in the upcoming fiscal year budget. Mr. Barrett said that IT Director Klingaman had said that the age of the building and the delayed maintenance on the infrastructure was going to be a challenge for upgrading the Airport's Wi-Fi system. Mr. Barrett assured the Commission that IT Director Klingaman was committed to upgrading the Airport's Wi-Fi, and he said that IT was hiring a consultant to assess the Wi-Fi needs of the terminal and the airfield.

Chairman Dada asked if it would be possible for the Airport to have its own IT Director. Mr. Barrett said that he would be discussing that possibility with the City Manager. Commissioner Budilo suggested that the Commissioners reach out to the City Manager and City Council to request support for the Airport to have a dedicated IT Director, and he said that he believed that the Airport needed to be run more like a business and not dependent on Palm Springs.

Commissioner Miller asked Mr. Barrett if there were plans to extend the Wi-Fi into the parking lots. Mr. Barrett confirmed that there was a plan to extend the Wi-Fi into the parking lots. Commissioner Payne asked if it would be possible to have IT Director Klingaman attend the April Airport Commission meeting. Mr. Barrett said that he would extend an invitation to IT Director Klingaman. Commissioner Payne voiced his concern in regard to the concessionaires needing reliable networking and Wi-Fi bandwidth. Mr. Barrett said that he believed that the concessionaires were working directly with IT to identify their needs and that IT would address any issues that arise with the concessionaires, and he noted that IT was working on an IT Master Plan.

Commissioner Payne asked if the project could be outsourced to speed up the process. Mr. Barrett explained that there were potential areas that could be outsourced, and he said that cyber security concerns would need to be assessed to determine if it would be in the Airport's best interest to outsource any portion of the project.

Chairman Dada suggested that it would be helpful to have IT Director Klingaman at the April Commission meeting. Mr. Barrett suggested that the Commissioners submit their IT questions to him, and he said that he would relay the Commissioners questions to IT Director Klingaman. Commissioner Miller suggested that if IT Director Klingaman couldn't attend the April Commission meeting, he could be invited to attend the next Operation, Properties and Facilities Committee meeting. Commissioner Wiseman inquired about the procurement process for the IT consultant. Mr. Barrett said that the IT Department would be initiating the procurement process, and he noted that the IT consultant would be consulting on a citywide IT project.

7.B Proposed Airport Logo Discussion & Recommendation

Marketing and Business Development Committee Chairman Burke reviewed the steps that had been taken to choose the Airport logo that was being presented to the Commission. Katie Franco with Aviatrix Communications provided the Airport logo presentation to the Commission, she announced that Geometric Plane was the logo design that had been chosen by the Airport staff, stakeholders, and the Marketing and Business Development Committee, and she reviewed the logo launch plan.

Commissioner Payne asked how PSP's logo design process compared to a similar airport's logo design process, and he also asked how PSP could have improved the process. Ms. Franco said that PSP's logo design process had much more community participation, and the process time was longer when compared to a similar airport. She said that the process could be improved by involving the community sooner in the process. Commissioner Breslin said that two words came to mind when viewing the logo design; peaceful confidence, and she said that the logo had a strong design. Chairman Dada said that the logo design was refreshing, it had a lot of punch to it, and he said he liked the font.

Vice Chairman Corcoran referred to the previous logo designs being recommended to the City Council without being filtered through the Commission, and he thanked Deputy Director of Aviation, Marketing and Air Service Meier, the Aviatrix team, and Marketing and Business Development Committee Chairman Burke for embracing the feedback that they were given which was to reach out to the community and stakeholders to get their input on the logo design. He said that he was thrilled with where the logo design had landed.

Commissioner Wiseman commended the Aviatrix team for creating a bold and flexible logo design, he said that it was impressive work, and he suggested that the plane

in the Geometric Plane logo design also resembled a windmill, and he said that he could also see echoes of the Wexler design in the logo design.

Commissioner Budilo inquired about the budget for the logo launch and the reason for changing the original Airport logo design. Mr. Meier said that he would be determining the budget that he would be requesting in the next fiscal year, and he explained that the original Airport logo did not have the versatility that is needed for the logo to be used in multiple applications.

Executive Administrative Assistant Brown opened public comments for Agenda Item No. 7.B - Proposed Airport Logo Discussion & Recommendation, and there were no public comments for this agenda item.

ACTION: Approve the Geometric Plane logo design. **Moved by Commissioner Hedrick, seconded by Commissioner Payne and unanimously approved noting the absence of Commissioner Suero.**

7.C Marketing Update

Deputy Director of Aviation, Marketing and Air Service Meier presented the March 2023 Marketing and Air Service update. Commissioner Miller asked Mr. Meier if he anticipated Flair returning to PSP next season. Mr. Meier said he would be meeting with Flair to discuss their options.

Commissioner Payne asked Mr. Meier how he determines the non-stop destinations that he would like to add to PSP. Mr. Meier said that he works with Visit Greater Palm Springs and Ailevon Pacific Aviation Consulting to determine PSP's target cities for non-stop service, and he said that PSP's target cities were Chicago, New York, Houston, Atlanta, and Washington D.C.

7.D Ad Hoc Design Review Committee Update

Committee Chairman Corcoran reported that the Ad Hoc Design Review Committee had follow-up meetings with Paradies and The Marshall Retail Group (MRG), and he said that he believed that the meetings were successful and that there had been significant progress on the issues that were important to the Committee.

Airport Administration Manager Carpenter reported that the bar that would be located in the center of the Bono Concourse would be named Cactus to Clouds, the name of the retail store Mojave Oasis had been changed to Las Palmas Oasis, a coffee and ice cream truck would be located in the courtyard, and she said that the food and beverage menus were being enhanced to offer more options which would include healthier options and options that would address the cultural diversity of the community. Ms. Carpenter said that the Committee discussed solutions for the flow of passenger traffic, enhanced seating, and the functionality and comfort at the El Mirasol

and Coachella Valley Coffee locations.

Committee Member Wiseman noted that the Committee had looked into accelerating the construction timeline for Vino Vollo and that it was decided that it would be better to keep Vino Vollo at its current construction timeline. Committee Member Burke noted that as high users of the Airport, the committee members had been thoughtful about the process and the patterns of the passengers, and he said that the concessionaires were taking in the Committee's feedback, and they were coming back to the Committee with great alternatives. Committee Member Feltman said that he had addressed the menu issues with Paradies, and he said that he felt that Paradies had been very responsive to the Committee's feedback and that they had really transformed the menus to fit the demographic and diversity of PSP.

Committee Chairman Corcoran said that it was important to him that the local brands that weren't a part of the Paradies and MRG's bid could have the opportunity to discuss the possibility of selling their products at PSP, even if they may have been included in a competitors bid, he reported that Paradies and MRG were open to having discussions with other local brands, and he said that Destination PSP had a productive meeting with MRG.

Committee Chairman Corcoran asked if it would be the Airport staff's preference to provide monthly concession updates to the Airport Commission or if the Ad Hoc Design Review Committee should hold quarterly meetings to get updates. Airport Executive Director Barrett said that the Airport staff could provide monthly updates to the Airport Commission, and if any significant issues were to arise, the Airport staff would hold an Ad Hoc Design Review Committee meeting to address any significant issues.

7.E Financial Summary Update

Airport Administration Manager Carpenter provided an overview of the financial summary for the period ending February 28, 2023. Commissioner Miller noted that Fund 410 was budgeted for \$6.8 million, and the collected amount was \$3.4 million, and he asked Ms. Carpenter if she believed that the remaining balance of the budget would be collected in the next four months. Ms. Carpenter explained that collection of the passenger facility charges (PFC) can be delayed because of the timing of when the airlines remit their PFC's, and she said that she was confident that the balance would be collected. Commissioner Payne inquired about the surplus of funds. Ms. Carpenter said that there was a \$25 million dollar surplus listed in the cash summary.

Commissioner Miller referred to Operations and Maintenance, and he inquired about the large salary surplus. Ms. Carpenter explained that the surplus was due to vacant positions. Commissioner Payne asked if the surplus would roll over to the next fiscal year. Commissioner Miller said that the salary surplus does not automatically roll over to the next fiscal year, and Ms. Carpenter said that staff must submit a budget for

salaries and benefits for each fiscal year.

Commissioner Wiseman referred to the recent banking challenges, and he suggested that the Budget and Finance Committee should meet to reassess the treasury management practices in the new era. Commissioner Miller noted that State law specifies what a city can and cannot invest in.

7.F Projects and Airport Capital Improvement Program Update

Airport Executive Director Barrett noted that the update had been provided in the agenda packet. Commissioner Payne asked for information on the methodology of the hybrid compensatory airport use and lease agreement. Mr. Barrett provided additional information on the methodology of the hybrid compensatory airport use and lease agreement. Commissioner Breslin inquired about the installation of shade structures on the pre-security side of the Airport, she asked how the Airport staff would manage the unhoused wanting to use the shade structures for shade, and how the Airport staff would identify if a person were legitimately doing business at the Airport when they are in the pre-security side of the Airport. Mr. Barrett said that the Airport staff and Police officers were knowledgeable when it comes to identifying when a person is legitimately or not legitimately doing business at the Airport.

8. EXECUTIVE DIRECTOR REPORT

Airport Executive Director Barrett noted that the report had been provided in the agenda packet. Executive Administrative Assistant Brown noted that the items listed in the report were not discussion items, and she said that if there was a topic in the report that a Commissioner would like to discuss, the Commissioner could refer to the list of 15 Municipal Code items that staff had provided and they could submit their request to the designated committee chair or Airport staff. Commissioner Miller requested that the Airport staff ask the City Attorney to attend the April Commission meeting to advise the Commission on this matter.

9. COMMISSIONERS REQUESTS AND REPORTS

Commissioner Payne requested that a marketing report be giving on the non-stop airline information that was discussed in Agenda Item No. 7.C – Marketing Update. Deputy Director of Aviation, Marketing and Air Service Meier said that it would be difficult to provide a report on the information Commissioner Payne was requesting because the conversations with the airlines on this matter were proprietary, and the airlines would not want the information to be made public before the airlines announce the service.

Commissioner Payne requested that the Airport staff ask the Sustainability Director to attend a Commission meeting to discuss sustainability. Airport Executive Director Barrett asked the Commission to keep in mind that the other City Department Heads

have their own Commissions to report to and their own activities to accommodate, he said that he could provide any information or Commissioner questions to the other Department Heads, and he could report back to the Commission.

Chairman Dada said that he would be inviting the City Manager and City Attorney to attend the April Commission meeting.

Vice Chairman Corcoran said that a local citizen had contacted him to voice their concern about 20 unhoused people sleeping in the baggage claim area. Vice Chairman Corcoran requested that staff provide an update on the progress that was being made on the unhoused situation. He said that it was disappointing to get this feedback from a reliable person who said that the impression was scary and unfortunate.

10. REPORT OF CITY COUNCIL ACTIONS:

10.A Past City Council Actions

10.B Future City Council Actions

11. RECEIVE AND FILE:

11.A Airline Activity Report February 2023

11.B Airline Activity Report Fiscal Year Comparison

12. COMMITTEES:

12.A Future Committee Meetings

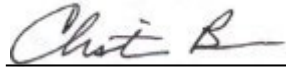
13. ADJOURNMENT:

Chairman Dada noted that Commissioner Schmitz's term with the Airport Commission was ending, and he thanked Commissioner Schmitz for his service, dedication, and the knowledge that he had shared over his term with the Airport Commission. Chairman Dada noted that the City of Indio had appointed Rick Wise as their Airport Commissioner appointee. Commissioner Schmitz said that he had enjoyed his six years serving as an Airport Commissioner, and he wished the other Airport Commissioners great luck, primarily with the Airport Master Plan.

ACTION: Adjourn the meeting. **Moved by Commissioner Adams, seconded by Commissioner Burke and unanimously approved noting the absence of Commissioner Suero.**

Palm Springs Airport Commission
Action Summary Minutes of Regular Adjourned Meeting
March 15, 2023

The Airport Commission adjourned at 7:11 P.M. to a Regular Meeting on April 19, 2023, at 5:30 P.M.



Christina Brown
Executive Administrative Assistant



palm springs
INTERNATIONAL AIRPORT

Marketing Update

July 2023



Air Service Update



June Total Passenger Count

- 138,461 Total Passengers
- -2.9% from June 2022

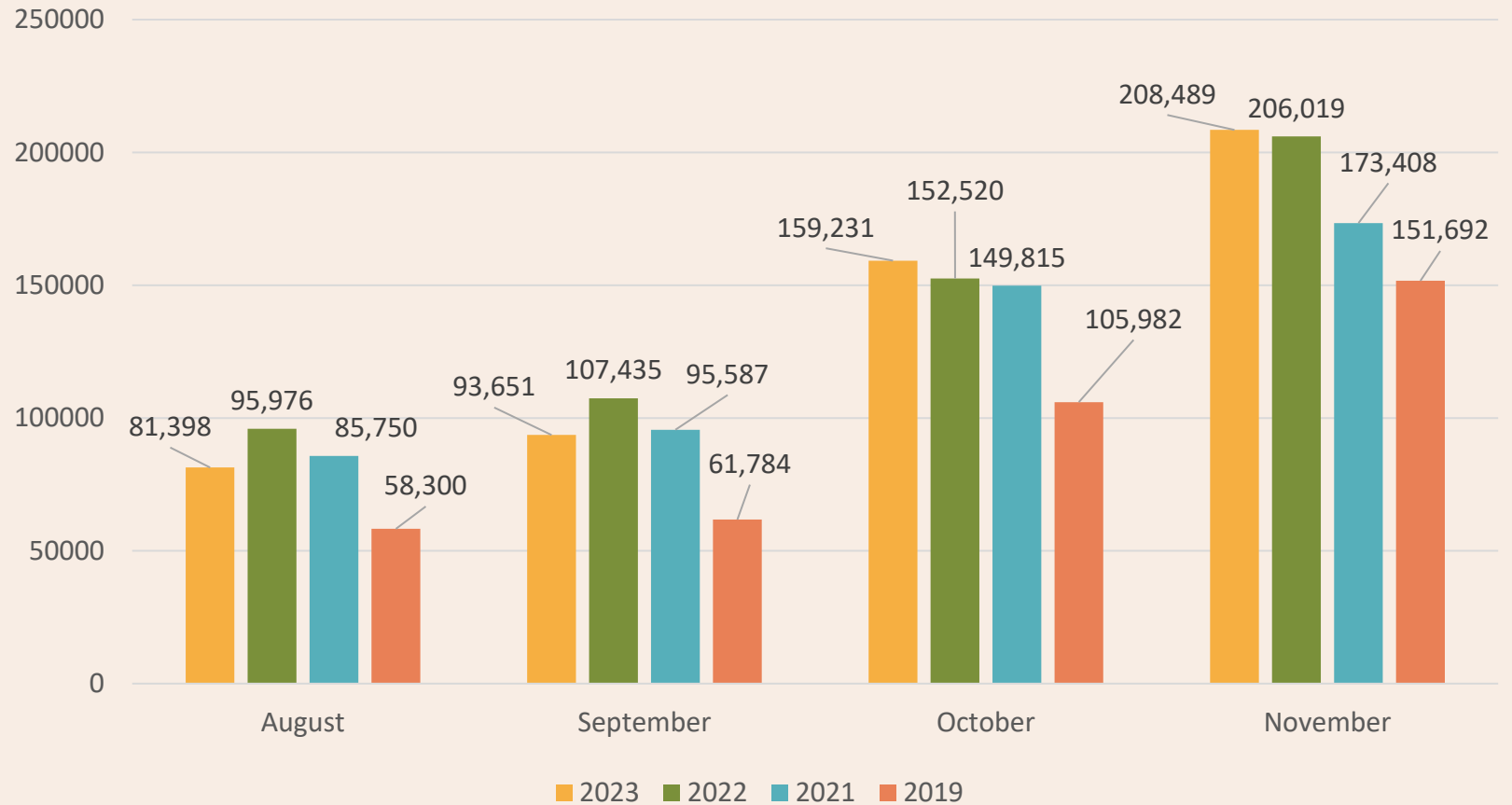
Domestic US Summer Travel Slower than 2022

- International Travel Rebound
- Large increase in US demand for travel to Canada and Europe
- US Airlines reporting lower bookings to Florida and other tourist locations

Scheduled Departing Seats

2023 vs. 2022	% Change
August	-15.2
September	-12.8
October	4.4
November	1.2

2023 vs. 2019	% Change
August	39.6
September	51.6
October	50.2
November	24





Brand Update



- Phase 1 – Started July 10, 2020
 - Focus on the most visible items
 - Website, Social, Advertising
 - Navigator Uniforms
 - Ops and MX staff uniforms in process
 - In terminal signage
 - Media back drop, podium signage, & other items
 - Roadway banners
 - Plan to complete in 3 phases over next few months



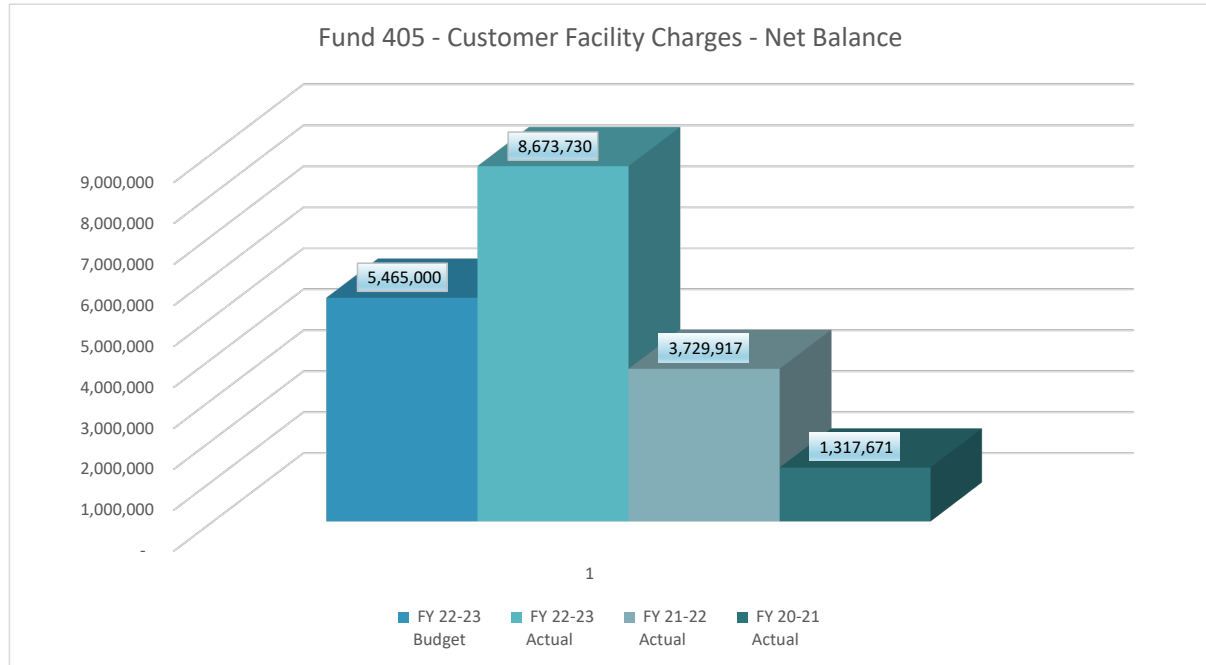


palm springs
INTERNATIONAL AIRPORT



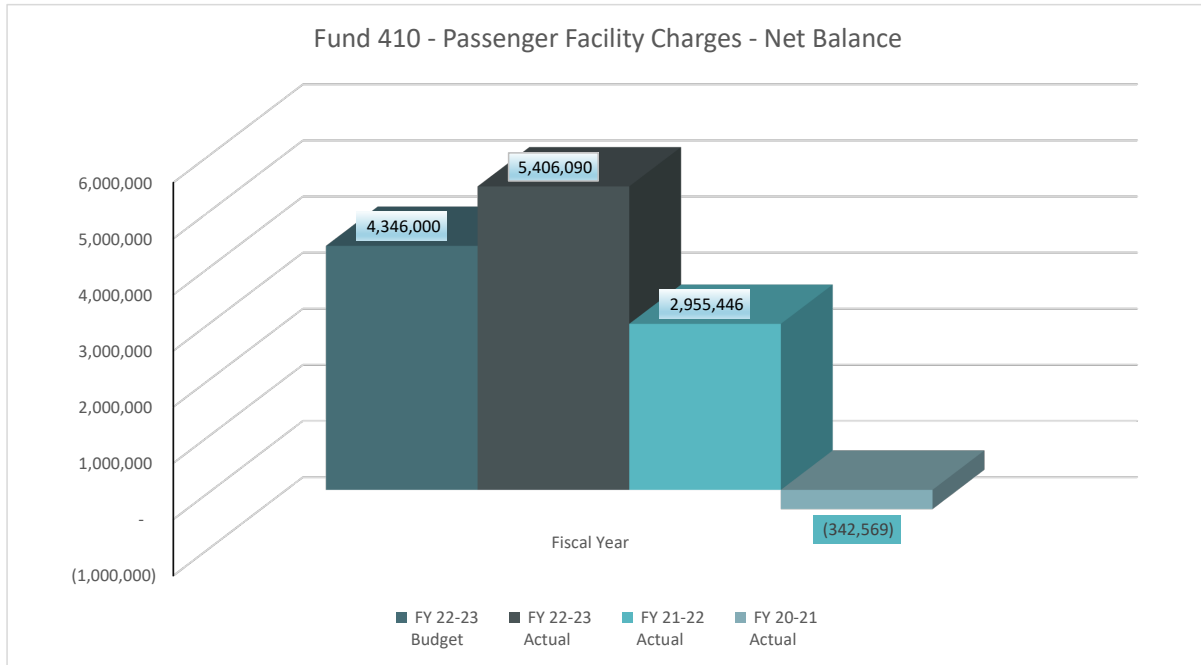
CITY OF PALM SPRINGS
 Financial Summary
 Ending June 30, 2023

Fund 405 - Customer Facility Charges	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue	7,465,000	8,673,730	116%	3,759,413	131%	1,387,543	525%
Operating Expenditures	2,000,000	-	0%	29,496	0%	69,872	0%
Net Balance	5,465,000	8,673,730	159%	3,729,917	133%	1,317,671	558%



CITY OF PALM SPRINGS
 Financial Summary
 Ending June 30, 2023

Fund 410 - Passenger Facility Charges	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue	6,867,000	5,858,225	85%	5,451,866	7%	2,156,851	172%
Operating Expenditures	2,521,000	452,135	18%	2,496,420	-82%	2,499,420	0%
Net Balance	4,346,000	5,406,090	124%	2,955,446	83%	(342,569)	-1678%

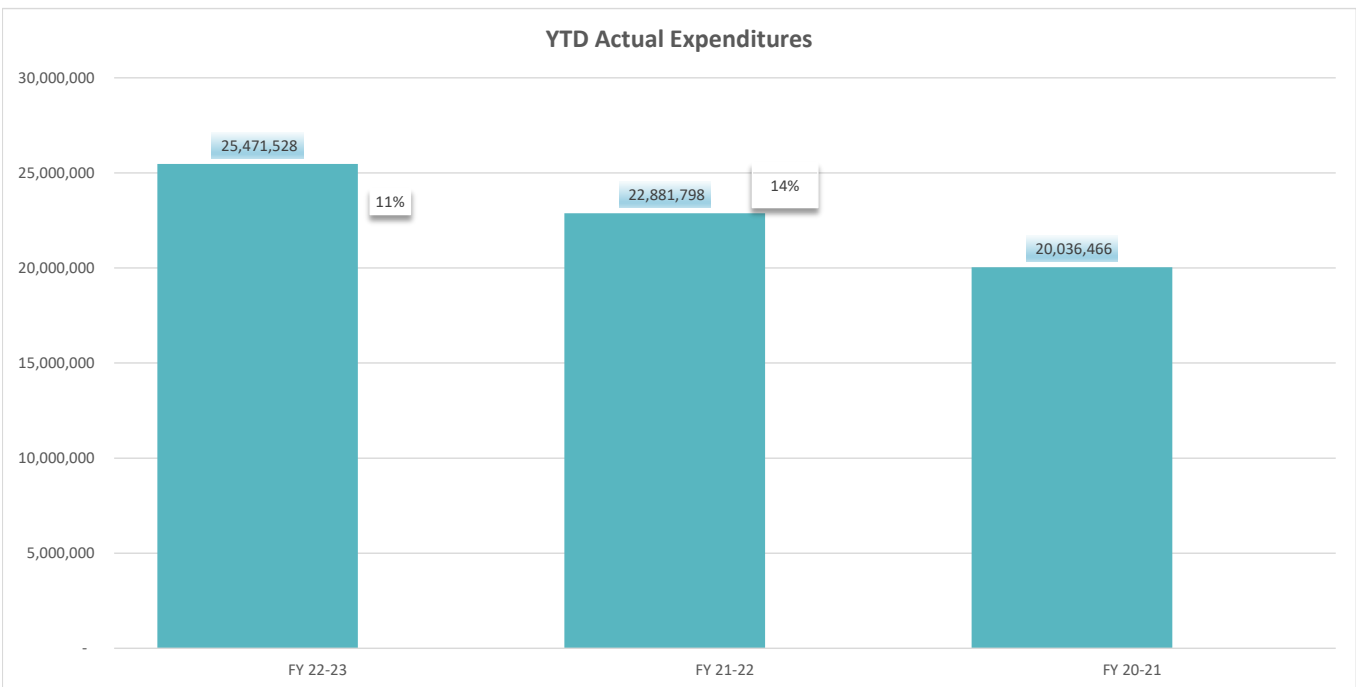
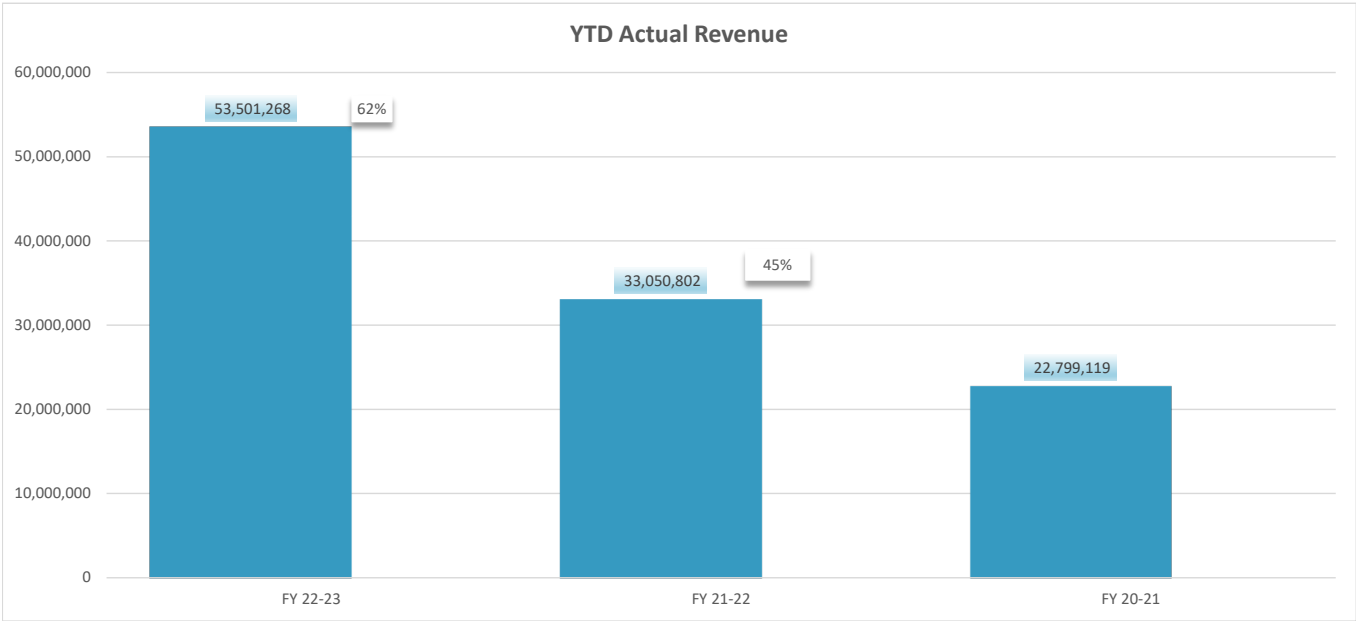


CITY OF PALM SPRINGS
Financial Summary
Ending June 30, 2023

Fund 415 - Airport

Operations & Maintenance

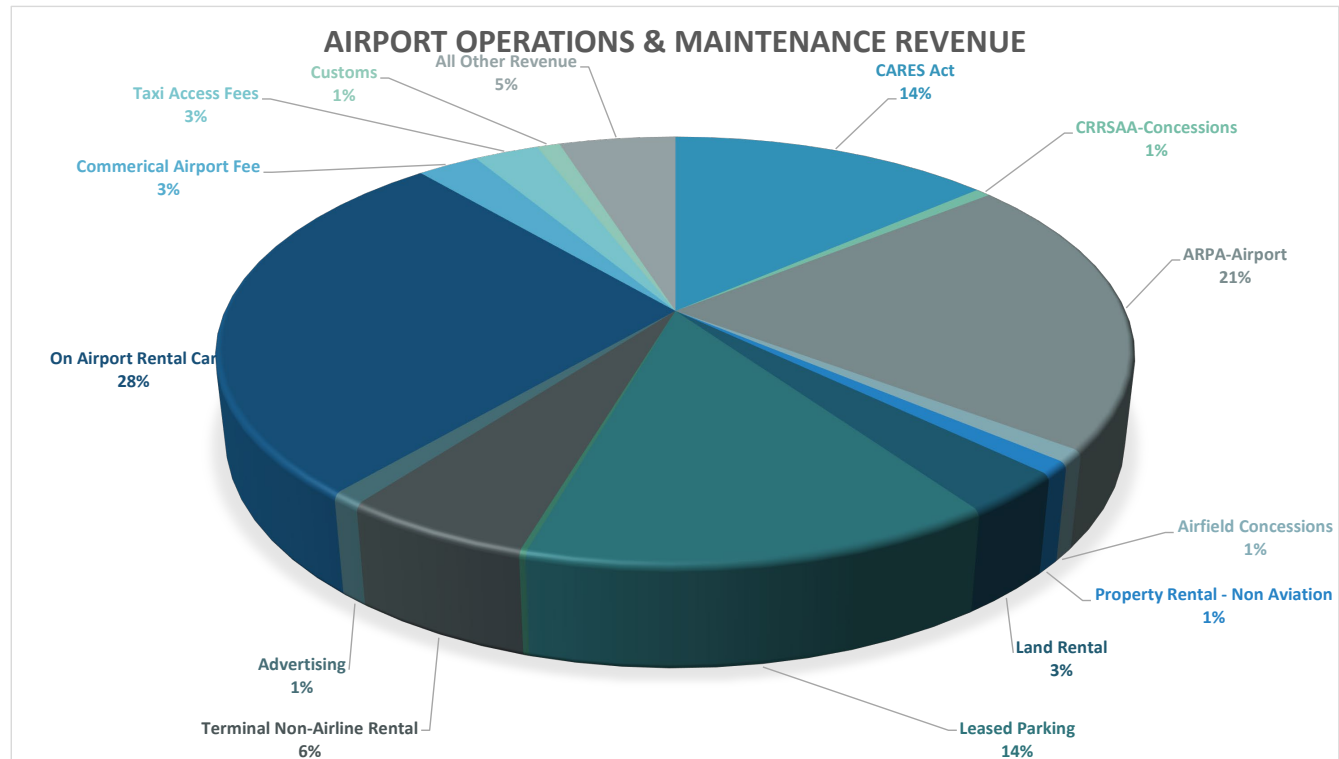
	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue	41,069,398	53,501,268	130%	33,050,802	62%	22,799,119	135%
Operating Expenditures	33,880,956	25,471,528	75%	22,881,798	11%	20,036,466	27%
Net Balance	7,188,442	28,029,740	390%	10,169,004	176%	2,762,653	915%



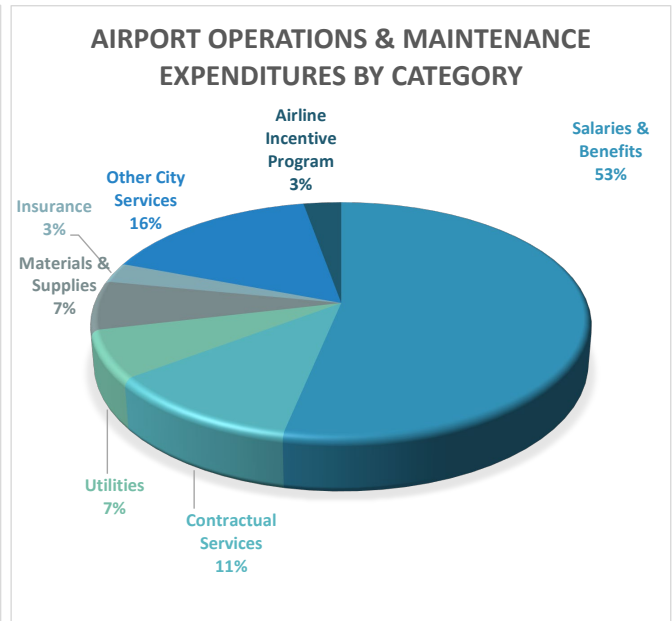
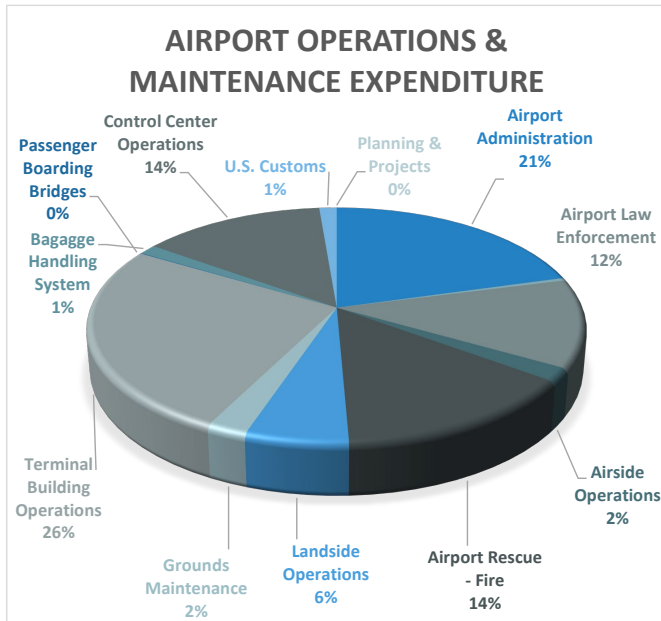
Fund 415 - Airport

Operations & Maintenance

	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue							
Airline Revenue							
Scheduled Landing Fees	3,340,000	3,570,069	107%	3,388,547	5%	2,107,977	69%
Landing Fee Surcharge	1,783,000	2,181,634	122%	2,082,190	5%	844,474	158%
Terminal Airline Space	2,094,000	2,187,385	104%	2,180,132	0%	1,971,523	11%
Terminal Usage Hold Room	1,034,000	1,410,910	136%	1,374,922	3%	921,012	53%
Total Airline Revenues	8,251,000	9,349,998	113%	9,025,791	4%	5,844,985	60%
Non-Airline Revenue							
CARES Act	5,989,698	5,989,698	100%	-	-	3,451,322	74%
CRRSAA-Airport	1,100,000	-	0%	-	-	-	-
CRRSAA-Concessions	4,800,000	280,390	6%	-	-	-	-
ARPA-Airport	-	9,310,342	-	-	-	-	-
Airfield Concessions	310,000	403,501	130%	431,684	-7%	301,059	34%
Property Rental - Non Aviation	450,000	420,511	93%	449,188	-6%	447,740	-6%
Land Rental	1,223,000	1,397,783	114%	1,358,823	3%	1,317,324	6%
Leased Parking	4,704,000	6,222,599	132%	5,349,941	16%	2,707,457	130%
Airport Use Permits	75,000	85,164	114%	74,308	15%	40,973	108%
Terminal Non-Airline Rental	1,741,300	2,507,370	144%	1,694,156	48%	914,777	174%
Advertising	400,000	423,074	106%	462,691	-9%	233,048	82%
On Airport Rental Car	8,899,000	12,169,023	137%	11,330,331	7%	5,263,544	131%
Commerical Airport Fee	853,000	1,142,506	134%	1,014,938	13%	679,029	68%
Taxi Access Fees	667,000	1,204,033	181%	1,098,328	10%	23,823	4954%
Customs	349,000	427,008	122%	449,179	-5%	228,456	87%
All Other Revenue	1,257,400	2,168,268	172%	311,444	596%	1,345,583	61%
Total Non-Airline Revenue	32,818,398	44,151,270	135%	24,025,011	84%	16,954,133	42%
Total Operating Revenues	41,069,398	53,501,268		33,050,802		22,799,119	

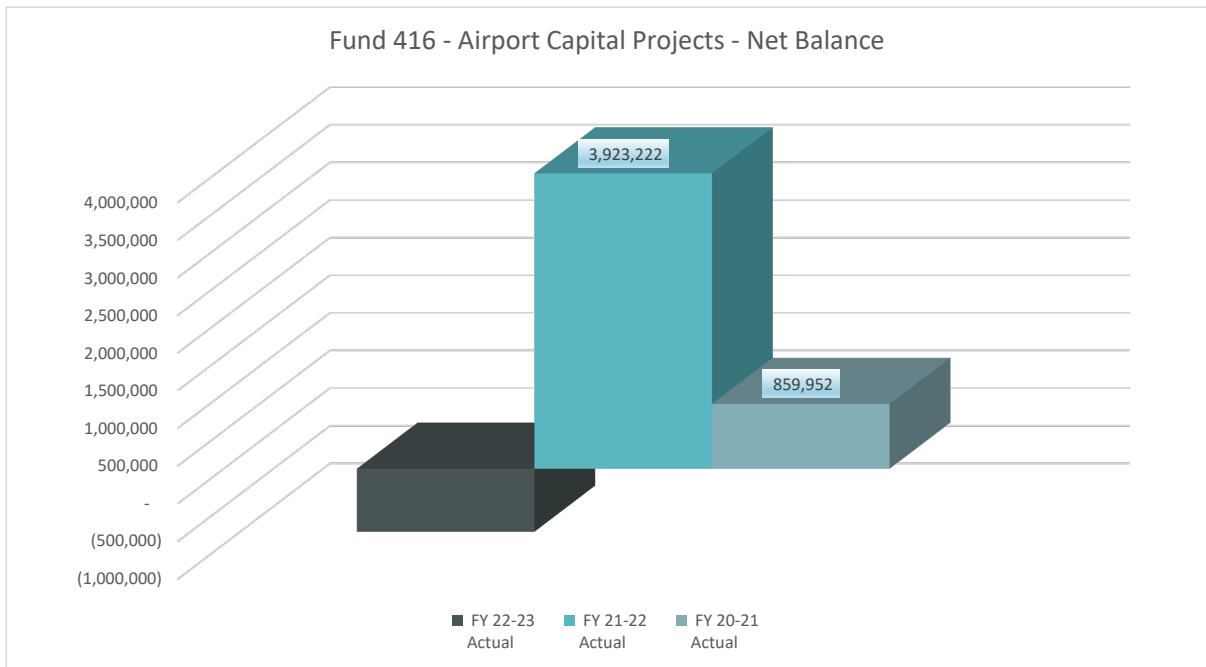


Fund 415 - Airport								
Operations & Maintenance								
	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change	
Operating Expenditures								
Airport Administration	6,296,049	5,264,167	84%	4,239,407	81%	\$ 3,512,909	50%	
Airport Information Technology		93,489		-	0%	-		
Airport Law Enforcement	3,138,357	3,096,280	99%	2,874,401	93%	2,721,462	14%	
Aviation Security	-	-		-		-		
Airside Operations	1,054,902	461,248	44%	610,021	132%	527,268	-13%	
Airport Rescue - Fire	4,237,176	3,646,002	86%	3,639,321	100%	3,677,826	-1%	
Landside Operations	1,516,675	1,504,248	99%	1,359,738	90%	1,038,218	45%	
Grounds Maintenance	662,081	590,783	89%	476,985	81%	293,002	102%	
Terminal Building Operations	7,032,956	6,604,832	94%	5,775,082	87%	4,802,566	38%	
Passenger Boarding Bridges	-	18,163		-	0%	-		
Baggage Handling System	-	344,362		-	0%	-		
Control Center Operations	4,285,199	3,514,179	82%	3,530,203	100%	3,261,336	8%	
U.S. Customs	276,484	333,775	121%	375,200	112%	201,879	65%	
Planning & Projects	-	-		-		-		
PERS Cost Recovery	-	-		-		-		
Budget Transfer Out	5,381,078	-	0%	-		-		
Total Operating Expenditures	33,880,957	25,471,528	75%	22,880,357	84%	20,036,466	14%	
Operating Revenues in Excess of Operating Expenditures	7,188,441	28,029,740		10,170,445		2,762,653		



CITY OF PALM SPRINGS
 Financial Summary
 Ending June 30, 2023

Fund 416 - Airport Capital Projects	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 21-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue	12,038,000	3,663,528	30%	15,212,511	415%	16,378,415	-7%
Operating Expenditures	12,038,000	4,498,318	37%	11,289,289	251%	15,518,462	-27%
Net Balance	-	(834,790)		3,923,222		859,952	356%

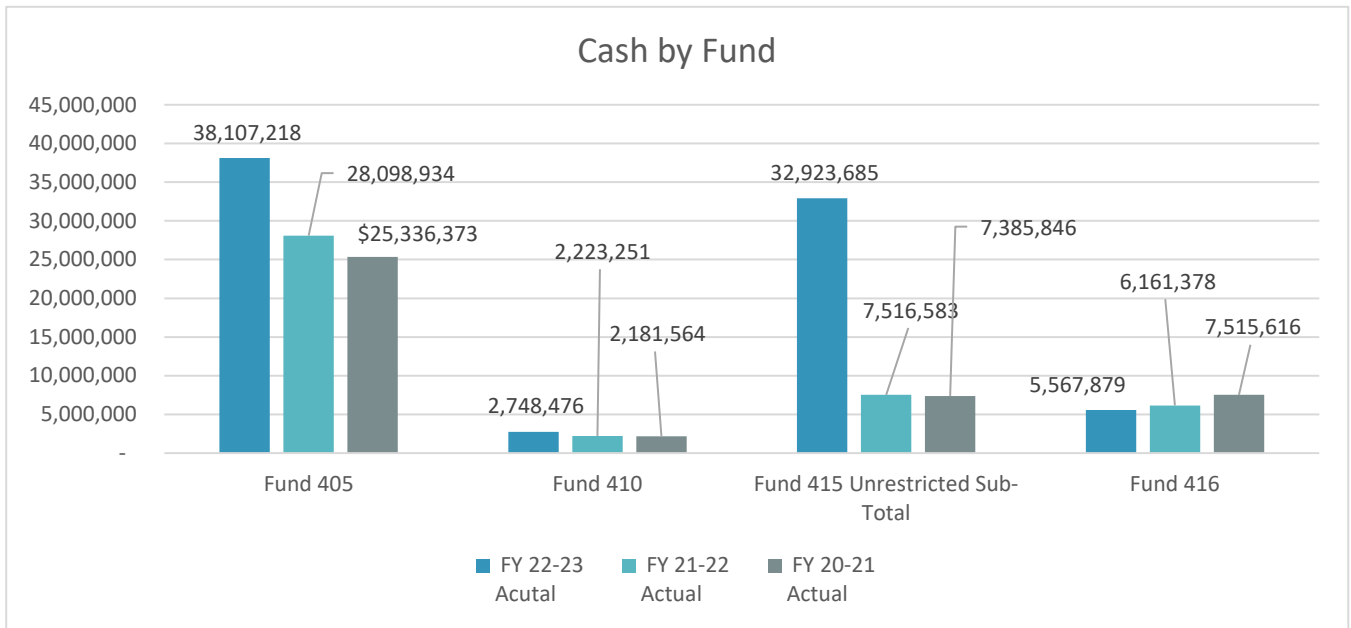


CITY OF PALM SPRINGS

Financial Summary

Ending June 30, 2023

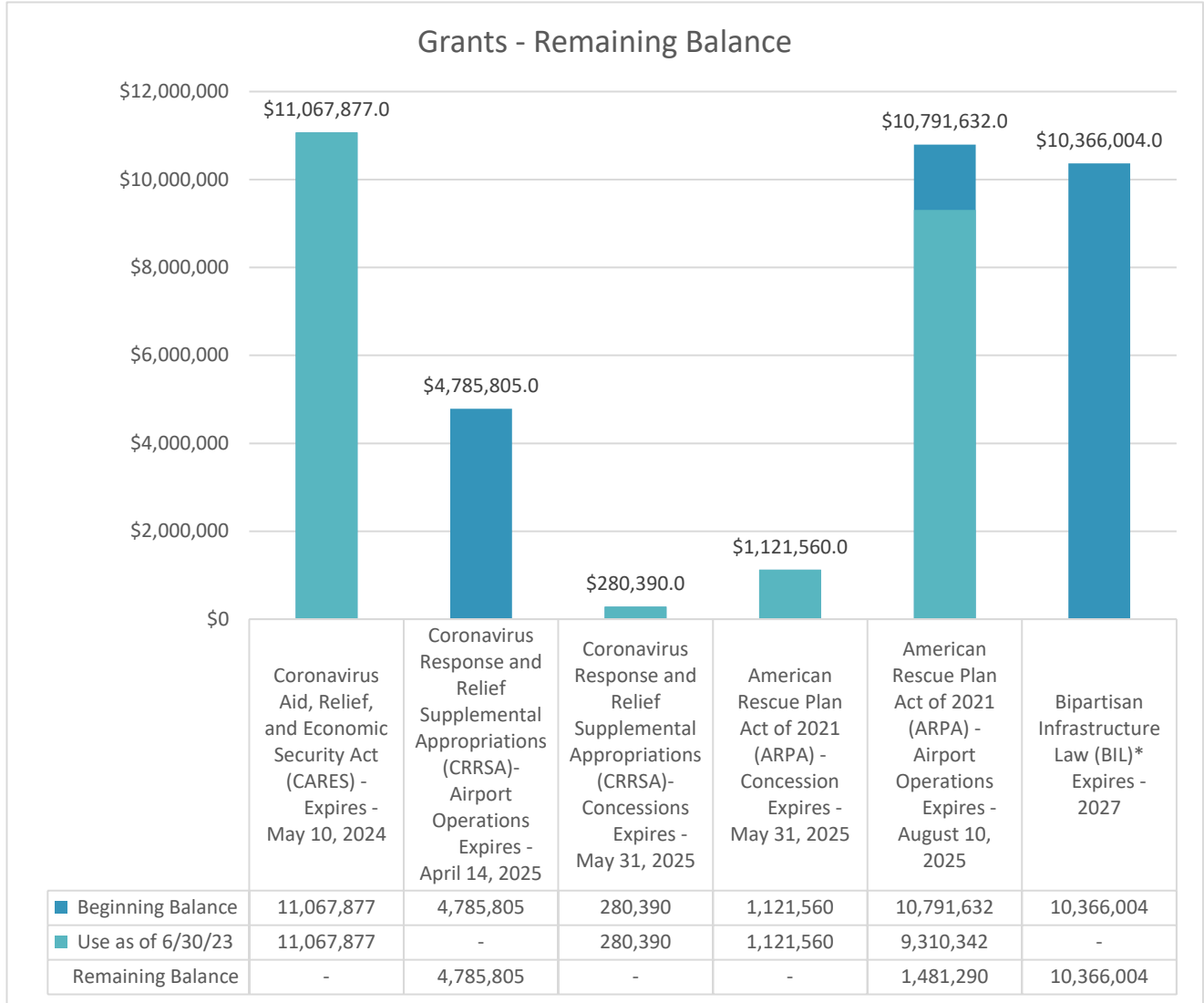
CASH SUMMARY	FY 22-23 Acutal	FY 21-22 Actual	FY 20-21 Actual
Fund 405	38,107,218	28,098,934	\$ 25,336,373
Fund 410	2,748,476	2,223,251	2,181,564
Fund 415 Unrestricted Sub-Total	32,923,685	7,516,583	7,385,846
Fund 416	5,567,879	6,161,378	7,515,616



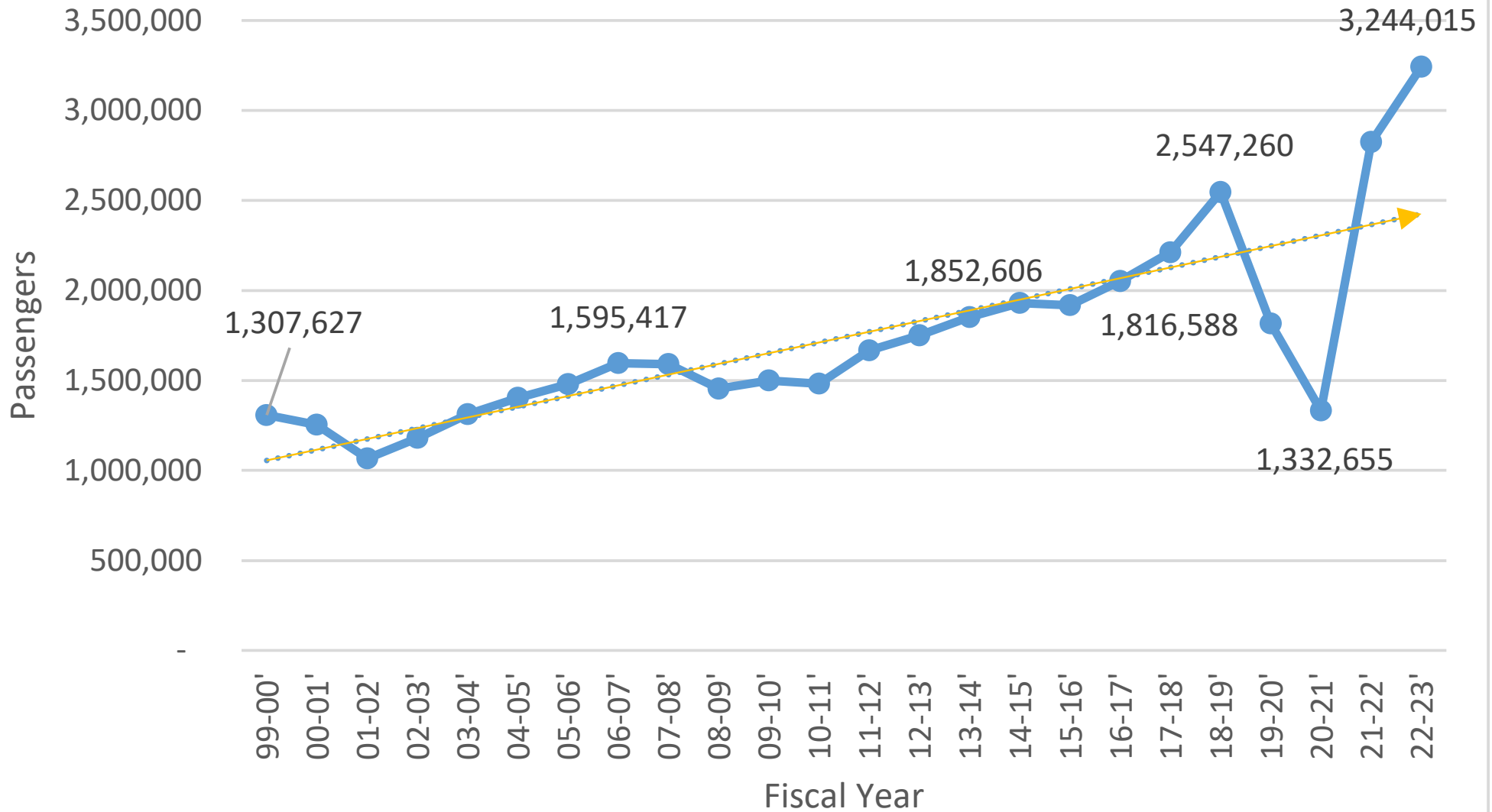
CITY OF PALM SPRINGS

Financial Summary

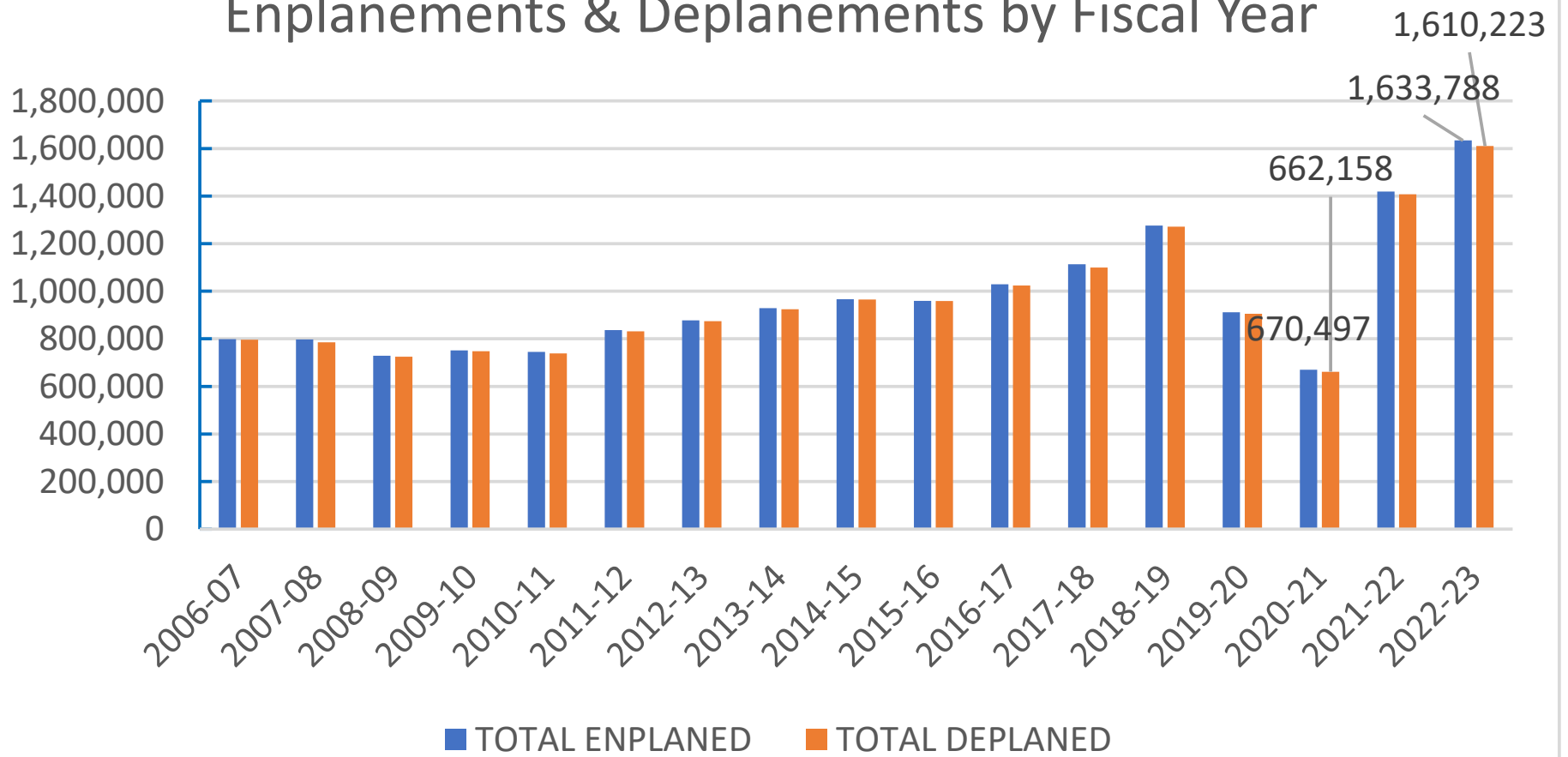
Ending June 30, 2023



Total Passengers by Fiscal Year



Enplanements & Deplanements by Fiscal Year





A Department of the City of Palm Springs

Palm Springs International Airport
3400 E. Tahquitz Canyon Way, Suite 1
Palm Springs, CA 92262-6966

flypsp.com
T: (760) 318-3800

DATE: July 19, 2023
TO: Chairman Dada and Airport Commissioners
FROM: Harry Barrett, Jr., Airport Executive Director
SUBJECT: Projects and Airport Capital Improvement Update

Capital Projects

Airport Master Plan (Updated July 14, 2023)

Background: This project is a 30-month comprehensive study to plan and develop capital program requirements thru the year 2045. The study is scoped to be sustainable, and incorporates future goals related to terminal complex, landside access and parking, and airside improvements for future generating aircraft.

Status: Airport staff and Mead & Hunt (M&H) kicked off the master planning process on February 13th. A full Commission strategy session was conducted on February 28th resulting in additional inputs for M&H to consider as the planning process. The consultant has produced draft working papers for the Inventory of Existing Conditions and for the Aeronautical Forecast. The next Master Plan Working Group meeting is scheduled for July 26th to discuss the draft Facilities Requirements Analysis.

Restroom Renovations (Updated July 14, 2023)

Background: City Council approved Airport staff to design and renovate all public restrooms airport wide in the FY 2023 budget. This would include demolition and replacement of all flooring and fixtures, upgrades to ventilation and lighting systems, and conversion of some restrooms to gender neutral facilities.

Status: Solicitations for bids closed - Negotiations. The Airport has received a costs proposal for the design of five pair of public restrooms throughout the campus. Airport staff is currently in negotiations with the highest ranked firm on costs proposals.

Terminal Common Use (Updated July 14, 2023)

Background: This project is to install Common Use Passenger Processing System (CUPPS) at each of the 18 boarding gates and at the non-signatory airline ticket counters. This includes renovations to the Bono Concourse which involve replacement of customer service podiums, lighting and signage upgrades and carpet replacement for both concourses.

Status: Invitation For Bid #21-28 was issued on February 15th for construction of Bono concourse podiums and the renovation of the concourse. The City Council approved a contract with the most qualified firm (CalTec) on May 11, 2023. The Regional Jet (RJ) concourse gates have been partially converted onto the Common Use platform and some airlines are live in the system. Phasing has been established and work areas are currently being prepared for demolition.

Outbound Baggage Handling System Replacement: (Updated July 14, 2023)

Background: This project is intended to modify or replace the current outbound baggage handling system with a new inline baggage handling system to improve capacity and process efficiency, implement additional technology for bag tracking, reduce or eliminate single points of failure, and improve ergonomics.

Status: In process - design: City Council approved the selection of AECOM for inline outbound baggage handling system design services. Airport staff is working with TSA to execute the design Other Transaction Authority (OTA) agreement for funding of the design. Airport staff continues to work with the FAA to identify funding for what is likely to be a building expansion to accommodate the system. The project has kicked off and AECOM is currently completing analysis and drafting conceptual designs.

Baggage Claim Expansion and Renovation (Updated June 16, 2023):

Background: This project was previously identified on the airport's Capital Improvement Program (CIP) list for start in FY 2025.

Status: Procurement Complete – pending award. In the Fall of 2022, Airport staff applied for a nationwide competitive grant under the Airports Terminal Program (ATP) under the 2021 Bipartisan Infrastructure Law. Airport staff was notified on February 27th that PSP had been awarded a \$5.7M grant to partially fund expansion of baggage claim. Airport staff has determined that a Construction Manager at Risk (CMAR) project delivery methodology is appropriate for this project and Request for Proposal #34-23 was advertised. An contract award for Construction Manager at Risk is anticipated to advance to City Council for approval on July 24th, 2023 with a project budget of \$27M. Primary funding sources for this project include BIL ATP, BIL allocation, and Airport Improvement Program funds. This project was included in the airport's proposed budget and as such the airport will also be working with the airlines upon adoption of the 2024 budget on capitalizing any remaining costs. The airport's on-call consultant is being tasked with the renovation design for the baggage claim. Airport staff will be working with consultant to ensure that planning and design is in collaboration with master plan processes, and consistent with the existing Class I historic designation of the main terminal building. The airport anticipates that design alternatives be presented to the Commission for consideration in early 2024.

Public Parking Electrification – Lot D (Updated June 16, 2023)

Background: Airport staff applied for the Southern California Edison electric vehicle charging infrastructure rebate program in the winter of 2022. The program is designed to provide no-cost infrastructure to enable Level 2 electric vehicle charging with the caveat that sponsors self-procure level 2 chargers.

Status: PSP was approved for expansion of electric infrastructure under the SCE rebate program. Request for Proposal #04-23 was issued on June 1st, 2023 for procurement of 40 level two chargers to serve 80 parking positions. The airport anticipates that infrastructure work to commence in the fall of 2023. Airport staff is developing costs recovery rate and fee plans for ev charging spaces and anticipates bringing proposals to the finance committee in the winter of 2023.

Employee and Economy Parking Lots & Commercial Transit reconfiguration

Background: This project aims to complete three objectives; 1) design and build a new employee parking lot west of the airport at El Cielo and Baristo; 2) convert the current overflow and employee lots to economy lots; and 3) make changes to commercial ground transportation staging areas. PSP's focus is on incorporating and improving technology thru these designs by introducing a new Parking and Revenue Control System, adding EV charging and upgrading fiber capability to accommodate security improvements. Staff has been working thru state and federal programs to procure EV charging capability.

Status: Procurement Phase. The RFQ for design services is with the City Procurement Office awaiting an Independent Fee Estimate to confirm and negotiate pricing. At the completion of review and negotiation, the Airport will advance a recommendation for contract approval by City Council. The Airport has entered into an agreement with the Southern California Edison to supply no costs installation of infrastructure to support increased electrical loads for Electric Vehicle Charging in public parking lot D. The Airport has budgeted secure 40 level 2 chargers for FY 2024 and has been notified by SCE that the timing of our application allows us to secure a rebate for the initial investment of procuring those chargers. Airport staff anticipate this project to commence over the summer.

Taxiway W and A1 Rehabilitation

Background: This is an Airport Improvement Program (AIP) funded project to design and rehabilitate the Airport's primary commercial taxiway under the Pavement Management Program.

Status: In Design. The airport's on-call engineering firm overseeing airfield projects recently completed surveying and destructive testing of the pavement to determine the project approach for rehabilitation. Project is proceeding as planned with construction scheduled for CY 2024.

Sterile Area Shade Structures

Background: This project aims to add shade structures post security to encourage broader use of the Airport during summer months. This project is partially funded through a grant facilitated by Visit Greater Palm Springs.

Status: In Design. City engineers assisted Airport staff in identifying space and are currently procuring structures for installation in three areas of the sterile area.

Program Updates

Feasibility Study for Federal Inspection Station (International Air Service) (Updated May 15, 2023)

Background: This two-phased study (partially funded by Visit Greater Palm Springs) seeks to analyze how small and medium hub airports have successfully constructed an FIS and expanded international routes to their facilities, and subsequently develop a business plan for expansion of Customs and Boarder Protection Services for commercial flights at PSP.

Status: In Process – On March 1st, Intervistas was notified that their firm was the most qualified firm to undertake the FIS study. The City Council approved a contract with Intervistas in April and the study is currently underway. VGPS is directing the first phase of the study which is expected to be completed in August. This phase involves identifying and providing case studies and best practices from other airports relative to FIS development. Airport staff will pick up the second phase of the study and will use the case studies to determine next steps based on the outcomes of the initial phase of the study. The study is expected to cost \$385,000, of which Visit Greater Palm Springs will be responsible for \$70,000. Airport staff is continuing discussions with Customs and Boarder Protection regional leadership about PSP plans to expand international air service.

DATE: July 19, 2023

TO: Chairman Dada and Airport Commissioners

FROM: Harry Barrett, Jr., Airport Executive Director

SUBJECT: Executive Director Report

Emerging Developments

Airport Reorganization – New FTEs (New)

Background: The PS City Council adopted the FY 2024 and FY 2025 budgets on June 29th, which included the Airport's request for an additional 49 Full Time Equivalent positions. These positions included augmentation of current classifications to support growth, as well as new classifications to better align resources with airport needs.

Report: Airport staff and City Human Resources (HR) have been coordinating on hiring priorities. To date, staff has been focused on filling a number of vacant positions that were approved in the 2023 budget and positions that were vacated thru attrition. Airport staff have communicated to HR to prioritize the hiring for new classifications supporting capital development, airport administration and Aircraft Rescue and Fire Fighting response. The City HR team has also prioritized the hiring of a Human Resources Specialist to facilitate airport recruitments, personnel onboarding, and personnel actions going forward. Many of these positions are being currently being recruited off of an active eligibility list to accelerate onboarding, and an HR recruiting consultant will be hired to assist the City HR team with recruitment for all City departments.

Turo Agreement (Updated July 14, 2023)

Background: Turo is a peer-to-peer carsharing company which uses app-based solutions to enable people to rent personal vehicles. Airport management has become aware of Turo activity on PSP in the public parking lots.

Report: The company has been operating at the Airport without an agreement for a number of years. PSP has engaged with Turo and is seeking a revenue agreement with the company in exchange for an operating permit at PSP. It was previously reported that a proposed agreement will be coming to the

Commission for consideration over the summer. Airport staff have paused drafting an agreement pending the outcome of legislation being proposed in the State Assembly. Airport staff is monitoring Assembly Bill 893 which would address peer-to-peer car sharing services and which is currently being negotiated with Turo.

Commissioner request for agenda item to update on Persons without Legitimate Business & Unhoused Population (Updated July 14, 2023)

Background: Airport staff received a Commissioner request for ongoing updates surrounding the unhoused population at the Airport. The Airport has experienced an increase in persons without legitimate business within the terminal area, including unhoused persons living on the Airport campus and populating the terminal.

Report: Airport staff and the Police Department began enforcement of the Legitimate Business ordinance at midnight on March 12th. There was an immediate and noticeable decline in persons without legitimate business and unhoused individuals occupying the Airport property upon enforcement. The Airport can report that the situation remains unchanged and there has been no observed increase in persons without legitimate business on the airport.

ITEM 12.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of July 19, 2023

[City Council Meeting of June 29, 2023:](#)

1. CONSENT CALENDAR:

SUBJECT

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

SUBJECT

AUTHORIZE THE PURCHASE OF ONE (1) NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) TRUCK AND EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$1,240,370.76

RECOMMENDATION:

1. Approve the issuance of a purchase order to Oshkosh Corporation, for the purchase of one new Aircraft Rescue and Firefighting (ARFF) truck and equipment in an amount not to exceed \$1,127,609.78, inclusive of sales tax;
2. Delegate authority to the City Manager or designee to approve and execute change orders up to a total amount of \$112,760.98 (10%);
3. After delivery of the new vehicle, declare existing vehicle being replaced as surplus and seek approval from the FAA to authorize the Fleet Maintenance Manager to sell at public auction in accordance with Chapter 7.07 of the Palm Springs Municipal Code; and,

4. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1E](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B131 WITH WGJ ENTERPRISES INC., DBA PCI FOR AIRCRAFT GATE PARKING RESTRIPING RECOMMENDATION:

1. Approve Contract Services Agreement No. 23B131 with WGJ Enterprises Inc. dba PCI to provide aircraft gate parking restriping in an amount not to exceed \$599,900.
2. Appropriate \$599,900 from Airport Capital Fund 416 to Airport Account 4167065.80000.
3. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1R](#)

SUBJECT

APPROVAL OF AMENDMENT NO. 1 TO CONTRACT SERVICES AGREEMENT NO. A9128 WITH PUSH MEDIA, INC. DBA GLEESON DIGITAL STRATEGIES, INC. FOR AIRPORT ADVERTISING AND PROMOTIONAL SERVICES

RECOMMENDATION:

1. Approve Amendment No. 1 to Contract Services Agreement No. A9128 with Push Media, Inc. dba Gleeson Digital Strategies in the amount of \$1,092,850 for Airport advertising and promotional services.
2. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1Y](#)

SUBJECT

APPROVAL OF AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT NO. A7147 FOR ON-CALL AVIATION CONSULTING SERVICES AND TASK ORDER NO. 3 WITH M. ARTHUR GENSLER JR. & ASSOCIATES, INC. FOR INBOUND BAGGAGE CLAIM EXPANSION DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES AT THE PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Amendment No. 1 to Professional Services Agreement No. A7147 with Gensler for a 3-year term.

2. Approve Task Order No. 3 with Gensler for inbound baggage claim expansion design and construction administration services at the Palm Springs International Airport, in an amount not to exceed \$2,914,322.04.
3. Allow the City Manager or designee to execute all necessary documents.

Attachments

[Item 1Z](#)

SUBJECT

APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS

1. Appoint Robert Berriman, representing the City of Indian Wells, to the Palm Springs International Airport Commission effective July 1, 2023, to a term expiring June 30, 2025.
2. Appoint Margaret Park, representing the County of Riverside, to the Palm Springs International Airport Commission effective July 1, 2023, to a term expiring June 30, 2026.

Attachments

[Item 1AA](#)

2. PUBLIC HEARINGS

SUBJECT

PUBLIC HEARING AND ADOPTION OF THE FISCAL YEAR 2023-24 AND FISCAL YEAR 2024-25 COMPREHENSIVE BUDGETS, PALM SPRINGS COMMUNITY REDEVELOPMENT SUCCESSOR AGENCY BUDGET, UPDATED STATUS OF ADOPTED 5-YEAR CAPITAL IMPROVEMENT PROGRAM, APPROPRIATIONS LIMIT, AND ALLOCATED POSITIONS AND COMPENSATION PLAN.

RECOMMENDATION:

1. Open the public hearing and accept public testimony on the FY 2023–24 and FY 2024-25 Budgets.
2. Adopt Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING AN ALLOCATED POSITIONS AND COMPENSATION PLAN FOR FISCAL YEAR 2023 – 2024 AND FISCAL YEAR 2024 - 2025; AND ADOPTING THE PUBLICLY AVAILABLE PAY SCHEDULES;”
3. Adopt Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING A BUDGET FOR FISCAL YEAR 2023 – 2024 AND FISCAL YEAR 2024 – 2025 AND SUCH OTHER MATTERS AS REQUIRED;”
4. Adoption Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ACTING SOLELY IN ITS CAPACITY AS THE SUCCESSOR AGENCY TO THE PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE

SUCCESSOR AGENCY BUDGET FOR FISCAL YEAR 2023 – 2024, AND OTHER SUCH MATTERS AS REQUIRED;” and

5. Adoption Resolution entitled, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023 – 2024 ENDING ON JUNE 30, 2024."
6. Direct the City Manager and Acting Director of Finance and Treasurer to make the appropriate modifications to the Budget and prepare the final budget documents for FY 2023-24 and FY 2024-25.

Attachments

[Item 2B](#)

City Council Meeting of July 10, 2023:

1. CONSENT CALENDAR:

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

[The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.](#)

SUBJECT

APPROVE COOPERATIVE PURCHASE AGREEMENT WITH HD SUPPLY FACILITIES MAINTENANCE, LTD. TO PROVIDE JANITORIAL SUPPLIES AND EQUIPMENT FOR THE PALM SPRINGS INTERNATIONAL AIRPORT

1. Approve Cooperative Purchase Agreement No. 23C091 with HD Supply Facilities Maintenance, Ltd. to provide janitorial supplies and equipment for the Palm Springs International Airport for a four-year term in an amount not to exceed \$600,000

beginning on the date provided in the Notice to Proceed, with a one-year extension option upon mutual agreement.

2. Authorize the City Manager or his designee to execute all necessary documents.

Attachments

[Item 1D](#)

ITEM 12.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of July 19, 2023

July 24, 2023

- Network Distribution – Cooperative agreement for janitorial supplies and equipment.
- Palm Springs Air Museum – Airport Ground Lease for additional property.
- Palm Springs Air Museum – Amendment to hangar rental agreement.
- Skanska USA Building Inc. – Construction Manager at Risk (CMAR) agreement for the inbound baggage claim expansion project.

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2023									
	Enplaned			Deplaned			Total Passengers		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
January	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
February	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
March	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
April	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
May	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
June	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
July		68,071	-100.0%		65,593	-100.0%	-	133,664	-100.0%
August		65,368	-100.0%		64,584	-100.0%	-	129,952	-100.0%
September		79,599	-100.0%		83,235	-100.0%	-	162,834	-100.0%
October		120,659	-100.0%		126,798	-100.0%	-	247,457	-100.0%
November		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
December		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
Year to Date	980,116	1,500,618	15.7%	949,536	1,481,226	15.7%	1,929,652	2,981,844	15.7%

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	140,896	136,157	39,614	118,204	169,746	20.5%
Feb	156,486	156,909	57,530	142,206	184,973	17.9%
Mar	201,350	113,166	107,577	202,993	223,314	10.0%
Apr	160,452	5,811	111,376	185,946	200,753	8.0%
May	99,027	10,751	92,820	123,736	129,695	4.8%
Jun	55,385	14,827	66,885	73,861	71,635	-3.0%
Jul	49,864	17,231	65,869	68,071		-100.0%
Aug	48,112	18,389	58,793	65,368		-100.0%
Sep	52,283	23,087	65,682	79,599		-100.0%
Oct	84,627	41,597	108,923	120,659		-100.0%
Nov	117,794	52,874	135,677	160,129		-100.0%
Dec	121,198	41,517	136,897	159,846		-100.0%
TOTAL	1,287,474	632,316	1,047,643	1,500,618	980,116	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	280,738	276,099	79,082	237,388	341,656	21.7%
Feb	317,535	320,906	120,657	292,336	373,850	16.5%
Mar	401,972	198,850	214,477	403,883	450,146	11.5%
Apr	304,855	10,082	215,777	358,115	379,353	5.9%
May	190,756	19,154	174,535	233,239	246,186	5.6%
Jun	105,350	28,748	129,872	142,524	138,461	-2.9%
Jul	97,834	33,776	129,463	133,664		-100.0%
Aug	97,941	36,482	117,952	129,952		-100.0%
Sep	106,211	47,915	136,666	162,834		-100.0%
Oct	177,363	88,777	225,991	247,457		-100.0%
Nov	235,656	108,043	271,944	319,237		-100.0%
Dec	247,744	83,262	276,527	321,215		-100.0%
TOTAL	2,563,955	1,252,094	2,092,943	2,981,844	1,929,652	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE										
JUNE 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	Market Share
Air Canada	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Alaska	12,249	17,151	-28.6%	11,337	16,352	-30.7%	23,586	33,503	-29.6%	17.0%
American	14,428	9,917	45.5%	13,596	9,003	51.0%	28,024	18,920	48.1%	20.2%
Avelo	653	-	100.0%	635	-	100.0%	1,288	-	100.0%	0.9%
Delta Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Mesa (AA)	-	1,637	-100.0%	-	1,651	-100.0%	-	3,288	-100.0%	0.0%
SkyWest (Delta Connection)	4,382	4,907	-10.7%	3,895	4,587	-15.1%	8,277	9,494	-12.8%	6.0%
SkyWest (United Express)	9,140	7,921	15.4%	8,596	7,292	17.9%	17,736	15,213	16.6%	12.8%
SkyWest (AA)	3,691	3,380	9.2%	3,492	3,304	5.7%	7,183	6,684	7.5%	5.2%
Southwest Air	21,529	19,861	8.4%	20,597	18,661	10.4%	42,126	38,522	9.4%	30.4%
United	404	4,534	-91.1%	285	3,927	-92.7%	689	8,461	-91.9%	0.5%
WestJet	5,113	4,258	20.1%	4,272	3,665	16.6%	9,385	7,923	18.5%	6.8%
Allegiant Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
ExpressJet	-	218	-100.0%	-	190	-100.0%	-	408	-100.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	46	-	100.0%	121	-	100.0%	167	-	100.0%	0.1%
Swoop Air	-	77	-100.0%	-	31	-100.0%	-	108	-100.0%	0.0%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
TOTAL	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%	100.0%

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul					-	-	2,806		#DIV/0!
Aug					-	-	2,853		#DIV/0!
Sep					-	-	3,246		#DIV/0!
Oct					-	-	4,134		#DIV/0!
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
TOTAL	18,163	6,569	9,742	667	24,732	35,141	58,756	3.8%	27.7%
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul			-			-	2,906		#DIV/0!
Aug			-			-	3,133		#DIV/0!
Sep			-			-	3,434		#DIV/0!
Oct			-			-	4,259		#DIV/0!
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
TOTAL	2,016	29	2,045			37,186	61,643	100.1%	31.6%
https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html									

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20
July	68,071	↑ 3%	65,869	↑ 282%	17,231	↓ -65%	49,864	65,593	↑ 3%	63,594	↑ 284%	16,545	↓ -66%	47,970	133,664	↑ 3%	129,463	↑ 283%	33,776	↓ -65%	97,834
August	65,368	↑ 11%	58,793	↑ 220%	18,389	↓ -62%	48,112	64,584	↑ 9%	59,159	↑ 227%	18,093	↓ -64%	49,829	129,952	↑ 10%	117,952	↑ 223%	36,482	↓ -63%	97,941
September	79,599	↑ 21%	65,682	↑ 184%	23,087	↓ -56%	52,283	83,235	↑ 17%	70,984	↑ 186%	24,828	↓ -54%	53,928	162,834	↑ 19%	136,666	↑ 185%	47,915	↓ -55%	106,211
October	120,659	↑ 11%	108,923	↑ 162%	41,597	↓ -51%	84,627	126,798	↑ 8%	117,068	↑ 148%	47,180	↓ -49%	92,736	247,457	↑ 9%	225,991	↑ 155%	88,777	↓ -50%	177,363
November	160,129	↑ 18%	135,677	↑ 157%	52,874	↓ -55%	117,794	159,108	↑ 17%	136,267	↑ 147%	55,169	↓ -53%	117,862	319,237	↑ 17%	271,944	↑ 152%	108,043	↓ -54%	235,656
December	159,846	↑ 17%	136,897	↑ 230%	41,517	↓ -66%	121,198	161,369	↑ 16%	139,630	↑ 234%	41,745	↓ -67%	126,546	321,215	↑ 16%	276,527	↑ 232%	83,262	↓ -66%	247,744
January	169,746	↑ 44%	118,204	↑ 198%	39,614	↓ -71%	136,157	171,910	↑ 44%	119,184	↑ 202%	39,468	↓ -72%	139,942	341,656	↑ 44%	237,388	↑ 200%	79,082	↓ -71%	276,099
February	184,973	↑ 30%	142,206	↑ 147%	57,530	↓ -63%	156,909	188,877	↑ 26%	150,130	↑ 138%	63,127	↓ -62%	163,997	373,850	↑ 28%	292,336	↑ 142%	120,657	↓ -62%	320,906
March	223,314	↑ 10%	202,993	↑ 89%	107,577	↓ -5%	113,166	226,832	↑ 13%	200,890	↑ 88%	106,900	↑ 25%	85,684	450,146	↑ 11%	403,883	↑ 88%	214,477	↑ 8%	198,850
April	200,753	↑ 8%	185,946	↑ 67%	111,376	#####	5,811	178,600	↑ 4%	172,169	↑ 65%	104,401	↑ 2344%	4,271	379,353	↑ 6%	358,115	↑ 66%	215,777	#####	10,082
May	129,695	↑ 5%	123,736	↑ 33%	92,820	↑ 763%	10,751	116,491	↑ 6%	109,503	↑ 34%	81,715	↑ 872%	8,403	246,186	↑ 6%	233,239	↑ 34%	174,535	↑ 811%	19,154
June	71,635	↓ -3%	73,861	↑ 10%	66,885	↑ 351%	14,827	66,826	↓ -3%	68,663	↑ 9%	62,987	↑ 352%	13,921	138,461	↓ -3%	142,524	↑ 10%	129,872	↑ 352%	28,748
YTD	1,633,788	↑ 15%	1,418,787	↑ 112%	670,497	↓ -26%	911,499	1,610,223	↑ 14%	1,407,241	↑ 113%	662,158	↓ -27%	905,089	3,244,011	↑ 15%	2,826,028	↑ 112%	1,332,655	↓ -27%	1,816,588

ITEM 14.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of July 19, 2023

Date	Time	Committee
July TBD	TBD	Ad Hoc Design Review Committee
October 18, 2023	4:00 P.M.	Noise Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Operations, Properties and Facilities Committee